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**LEVEL 3 EON, LLC**

**BUDGET INFORMATION - Construction Programs**

*NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.*

<b>COST CLASSIFICATION</b>	<b>a. Total Cost</b>	<b>b. Matching Funds (Cash)</b>	<b>c. Matching Funds (In-Kind)</b>	<b>d. Federal Funding Request (Columns a-b-c)</b>
1. Administrative and legal expenses	\$80,000	\$20,000	\$0	<b>\$60,000</b>
2. Land, structures, rights-of-way, appraisals, etc.	\$45,101	\$11,275	\$0	<b>\$33,826</b>
3. Relocation expenses and payments	\$0	\$0	\$0	<b>\$0</b>
4. Architectural and engineering fees	\$2,500	\$625	\$0	<b>\$1,875</b>
5. Other architectural and engineering fees	\$0	\$0	\$0	<b>\$0</b>
6. Project inspection fees	\$0	\$0	\$0	<b>\$0</b>
7. Site work	\$191,250	\$47,813	\$0	<b>\$143,438</b>
8. Demolition and removal	\$0	\$0	\$0	<b>\$0</b>
9. Construction	\$662,200	\$165,550	\$0	<b>\$496,650</b>
10. Equipment	\$5,256,000	\$1,314,000	\$0	<b>\$3,942,000</b>
11. Miscellaneous	\$0	\$0	\$0	<b>\$0</b>
12. SUBTOTAL (add #1 through #11)	\$6,237,051	\$1,559,263	\$0	<b>\$4,677,788</b>
13. Contingencies	\$0	\$0	\$0	<b>\$0</b>
14. SUBTOTAL (add #12 and #13)	\$6,237,051	\$1,559,263	\$0	<b>\$4,677,788</b>
15. Project (program) income	\$0	\$0	\$0	<b>\$0</b>
<b>16. TOTAL PROJECT COSTS (subtract #15 from #14)</b>	<b>\$6,237,051</b>	<b>\$1,559,263</b>	<b>\$0</b>	<b>\$4,677,788</b>
<b>FEDERAL FUNDING</b>				
17. Federal assistance requested, calculated as follows: (Consult Federal agency for Federal percentage share.) Enter the resulting Federal share.	Enter eligible costs from line 16a Multiply X 20%			\$1,247,410