



Comprehensive Community Infrastructure Budget
Narrative Template Extension Thru 06-30-2015
Updated 3-17-2015

Applicant Name: GovNet , Inc. / “SACCNet”–Arizona Critical Middle Mile

EasyGrants Number: # 6221

Organization Type: Corporation

Proposed Period of Performance: 3 Months

Total Project Extension Costs: \$6,837,223

Total Federal Grant Request: \$38,897,671

Extension Federal Grant Request: \$6,212,477

Total Matching Funds (Cash): \$ 393,740

Total Matching Funds (In-Kind): \$12,270,518

Total Matching Funds (Cash + In-Kind): \$12,664,258

Total Matching Funds (Cash + In-Kind Extension): \$624,746

**Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: %
24.56**



1. Administrative and legal expenses - \$510,600

Budgeted administrative costs projected from April 1, 2015 through June 30, 2015 are summarized below:

**GovNET, Inc.
Grant Extension Budget**

Administrative Costs

4/01/2015 – 6/30/2015



\$ 510,600



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2. Land, structure, rights-of-way, appraisals, etc. - \$2,177,975

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3. Relocation expenses and payment - \$0

4. Architectural and engineering fees - \$336,538

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5. Other architectural and engineering fees - \$15,000

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6. Project inspection fees - \$0



7. Site work - \$0

8. Demolition and removal - \$0

9. Construction - \$1,964,600

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10. Equipment - \$1,832,010

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11. Miscellaneous - \$500

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13. Contingencies - \$0

15. Project (program) income - \$132,900.

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Project Plan details removed per FOIA exemption (b) 4