



Comprehensive Community Infrastructure Budget
Narrative Template Extension Thru 03-31-2014
Updated 11-26-2014

Applicant Name: GovNet , Inc. / “SACCNet”–Arizona Critical Middle Mile

EasyGrants Number: # 6221

Organization Type: Corporation

Proposed Period of Performance: 3 Months

Total Project Extension Costs: \$ 10,881,408

Total Federal Grant Request: \$ 38,897,671

Extension Federal Grant Request: \$ 9,863,064

Total Matching Funds (Cash): \$ 795,949

Total Matching Funds (In-Kind): \$11,868,309

Total Matching Funds (Cash + In-Kind): \$12,664,258

Total Matching Funds (Cash + In-Kind Extension): \$1,018,344

**Total Matching Funds (Cash + In-Kind) as Percentage of Total Project Costs: %
24.56**



1. Administrative and legal expenses - \$413,600

Budgeted administrative costs projected from January 1, 2015 through March 31, 2015 are summarized below:

**GovNET, Inc.
Grant Extension Budget
Administrative Costs
1/01/2015 – 3/31/2015**



(b) (4)



\$ 413,600



(b) (4)

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2. Land, structure, rights-of-way, appraisals, etc. - \$3,472,439

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3. **Relocation expenses and payment - \$0**

4. **Architectural and engineering fees - \$351,187**

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5. **Other architectural and engineering fees - \$27,000**

\$27,000 of Other Architectural and Engineering Fees includes environmental field work and cultural research costs for the project. These costs include all environmental/cultural work to



get to Final EA/FONSI and subsequent compliance services and new field work required to support required EA reporting requirements and any site modifications.

6. **Project inspection fees - \$0**

7. **Site work - \$0**

8. **Demolition and removal - \$0**

9. **Construction - \$1,824,677**

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10. **Equipment - \$4,787,505**

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11. Miscellaneous - \$5,000

(b) (4)



13. Contingencies - \$0

15. Project (program) income - \$194,171.

(b) (4)



(b) (4)

Project Plan detail removed per FOIA b(4) exemption