Quarterly Performance Report Questions for Broadband Infrastructure Projects

General Information				
		Page **1**	of	**7** Pages

1. Federal Agency and Organization Element to Which Report is Submitted **Department of Commerce/NTIA**	2. Award Identification Number **NT10BIX5570029**	3a. DUNS Number: **012119835** 3b. EIN: **621805864**
4. Recipient Organization (Name and complete address including county, congressional district, and zip code) **Education Networks of America, Inc. 1101 McGavock Street, Suite 301, Nashville, TN 37203-3168 USA**		
5. Current Reporting Period End Date *(MM/DD/YYYY)* *06/ 30/ 2010*	6. Is this the Last Report of the Award Period?	□ Yes **X No**

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official: **Lillian Kellogg, Vice President, Client Services**	7c. Telephone *(area code, number and extension)* **(615) 312-6072**
	7d. Email Address **lkellogg@ena.com**
7b. Signature of Certifying Official: *Lillian Kellogg*	7e. Date Report Submitted *(MM/DD/YYYY)* *07/28/2010*
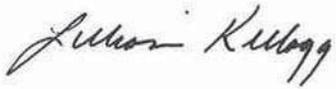
Project Indicators (This Quarter)

1. Please describe significant project accomplishments during this quarter (150 words or less).

During the second quarter of 2010, we completed our planning process for our Wave 1 deployments. We are slightly delayed in completing one of our key vendor contracts due to the new vendor contract requirements provided by BTOP during late June; however, we expect to have a fully-executed contract with this key vendor in August 2010 and immediately complete right of way determinations and access, and begin obtaining our construction permits and other approvals for the fourteen (14) sites in Wave 1. As part of our process to finalize Wave 1 deployments, we not only confirmed the specific service needs with each of the community anchor institutions to be served, but we also spent significant time re-confirming that each of the locations we will serve in this Wave still do not have commercially reasonable service options other than through our BTOP grant.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or subsequent written updates provided to your program officer)
2a.	Overall Project	3	**Delay in key vendor contract–see item #1 above**
2b.	Environmental Assessment	N/A	**N/A**
2c.	Network Design	15	**Delay in key vendor contract–see item #1 above**
2d.	Rights of Way	0	**Delay in key vendor contract–see item #1 above**
2e.	Construction Permits and Other Approvals	0	**Delay in key vendor contract–see item #1 above**
2f.	Site Preparation	0	**Delay in key vendor contract–see item #1 above**
2g.	Equipment Procurement	0	**Delay in key vendor contract–see item #1 above**
2h.	Network Build (all components - owned, leased, IRU, etc.)	0	**Delay in key vendor contract–see item #1 above**
2i.	Equipment Deployment	0	**Delay in key vendor contract–see item #1 above**
2j.	Network Testing	0	**No variance**
2k.	Other (please specify):	N/A	**N/A**

3. To the extent not covered above, please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

See response to item #1 above. No technical assistance from the BTOP program is needed at this time.

4. Please report the following information regarding network build progress. Write "N/A" in the second column if your project does not include this activity. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
New network miles deployed	0	No Variance
New network miles leased	N/A	N/A
Existing network miles upgraded	N/A	N/A
Existing network miles leased	N/A	N/A
Number of miles of new fiber (aerial or underground)	0	No Variance
Number of new wireless links	N/A	N/A
Number of new towers	N/A	N/A
Number of interconnection points	0	No Variance

For questions 5 and 6, please include information relating to agreements that you are negotiating or have entered into, or that your sub-recipient, contractor, or subcontractor is negotiating or entered into.

5a. If applicable, please provide the following information with regard to agreements with broadband wholesalers and/or last mile providers as a result of your project.

Indicators	
Number of signed agreements with broadband wholesalers or last mile providers	N/A
Number of agreements currently being negotiated with broadband wholesalers or last mile providers	N/A
Average term of signed agreements	N/A

5b. Please list the names of the wholesale and last mile providers with whom you have signed agreements.
Providers: **N/A**

5c. What wholesale services are being provided by this project? Please describe below. As an attachment to this report, please provide pricing plans (in $ per month) associated with each wholesale service provided by your project. **N/A**
Wholesale services description: **N/A**

5d. If you have designated a third party to operate all or a portion of your network, please provide the name and contact information for this third party, indicate if this entity is a sub-recipient, contractor, and/or subcontractor, and describe with specificity the portion of your network that this third party operates (150 words or less). **N/A**

6. Please provide the data according to the type of subscriber. Write "N/A" if your project does not pass or serve a particular subscriber type. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the total is different from the target provided in your baseline plan (100 words or less).

Subscriber Type	Access Type	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
Broadband Wholesalers or Last Mile Providers	Providers with signed agreements receiving new access	N/A	N/A
	Providers with signed agreements receiving	N/A	N/A

	improved access		
	Providers with signed agreements receiving access to dark fiber	**N/A**	**N/A**
	Please identify the speed tiers that are available and the number of subscribers for each	**N/A**	**N/A**
Community Anchor Institutions (including Government institutions)	Total subscribers served	**0**	**No Variance**
	Subscribers receiving new access	**0**	**No Variance**
	Subscribers receiving improved access	**0**	**No Variance**
	Please identify the speed tiers that are available and the number of subscribers for each	**0**	**No Variance**
Residential/ Households	Entities passed	**N/A**	**N/A**
	Total subscribers served	**N/A**	**N/A**
	Subscribers receiving new access	**N/A**	**N/A**
	Subscribers receiving improved access	**N/A**	**N/A**
	Please identify the speed tiers that are available and the number of subscribers for each	**N/A**	**N/A**
Businesses	Entities passed	**N/A**	**N/A**
	Total subscribers served	**N/A**	**N/A**
	Subscribers receiving new access	**N/A**	**N/A**
	Subscribers receiving improved access	**N/A**	**N/A**
	Please identify the speed tiers that are available and the number of subscribers for each	**N/A**	**N/A**

7. Please describe any special offerings you may provide (150 words or less).

We do not expect to provide any special offerings.

8. Have your network management practices changed over the last quarter? If so, please describe the changes (150 words or less).

ENA has no network management changes to report over the last quarter.

9. Community Anchor Institutions:
Using the table below, please provide a list by service area of the community anchor institutions (including Government institutions) connected to your network as a result of BTOP funds. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent calendar year. Also indicate whether your organization is currently providing broadband service to the anchor institution. Finally, provide a short narrative description with examples of how institutions are using BTOP-funded infrastructure (100 words or less).

There are currently no community anchor institutions connected to our network as we have not begun project build-out.

Institution Name	Service Area (town or county)	Type of Anchor Institution (as defined in your baseline)	Are you also the broadband service provider for this institution? (Yes/No)	Narrative description of how anchor institutions are using BTOP-funded infrastructure
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A	N/A

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (150 words or less).

During the third quarter of 2010 we plan to complete right of way determinations and access, and begin obtaining our construction permits and other approvals for the fourteen (14) sites in Wave 1. We also plan to create our initial list of Wave 2 sites. Our expectation is that Wave 2 deployment preparations will begin at the end the third quarter of 2010 with anticipated completion during the second quarter of 2011.

2. Please provide the percent complete for the following key milestones in your project. Write "N/A" in the second column if your project does not include this activity. If you provided additional milestones in your baseline plan, please insert them at the bottom of the table. Unless otherwise indicated in the instructions, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (100 words or less)

	Milestone	Planned Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2a.	Overall Project	5	Overall progress has been slowed due to our own due diligence process of identifying broadband capability built since our application was submitted to NTIA, enabling connectivity to our CAIs without the need to expend BTOP funds, and delay in vendor contract.
2b.	Environmental Assessment	N/A	N/A
2c.	Network Design	35	Network design is proceeding, but somewhat delayed due to later finalization of sites in scope as noted in 2a above.
2d.	Rights of Way	5	See Item 2a above.
2e.	Construction Permits and Other Approvals	5	See Item 2a above.
2f.	Site Preparation	5	See Item 2a above.
2g.	Equipment Procurement	5	See Item 2a above.
2h.	Network Build (all components - owned, leased, IRU, etc.)	5	See Item 2a above.

2i.	Equipment Deployment	**5**	**See Item 2a above.**
2j.	Network Testing	**0**	**No variance.**
2k.	Other (please specify):	**N/A**	**N/A**

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (150 words or less).

No assistance is required next quarter.

INFRASTRUCTURE BUDGET EXECUTION DETAILS

Activity Based Expenditures (Infrastructure)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

COST CLASSIFICATION	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Costs	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Administrative and legal expenses	$367,574.00	$82,007.00	$285,567.00	$0	$0	$0	$0	$0	$0
b. Land, structures, rights-of-way, appraisals, etc.	$917,537.00	$204,707.00	$712,830.00	$0	$0	$0	$0	$0	$0
c. Relocation expenses and payments	$0	$0	$0	$0	$0	$0	$0	$0	$0
d. Architectural and engineering fees	$917,573.00	$204,715.00	$712,858.00	$0	$0	$0	$0	$0	$0
e. Other architectural and engineering fees	$0	$0	$0	$0	$0	$0	$0	$0	$0
f. Project inspection fees	$917,610.00	$204,723.00	$712,887.00	$0	$0	$0	$0	$0	$0
g. Site work	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Demolition and removal	$0	$0	$0	$0	$0	$0	$0	$0	$0
i. Construction	$12,901,016.00	$2,878,274.00	$10,022,742.00	$0	$0	$0	$0	$0	$0
j. Equipment	$2,310,149.00	$515,404.00	$1,794,745.00	$0	$0	$0	$0	$0	$0
k. Miscellaneous	$20,006.00	$4,463.000	$15,543.00	$0	$0	$0	$0	$0	$0
l. SUBTOTAL (add a through k)	$18,351,465.00	$4,094,293.00	$14,257,172.00	$0	$0	$0	$0	$0	$0
m. Contingencies	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTALS (sum of l and m)	$18,351,465.00	$4,094,293.00	$14,257,172.00	$0	$0	$0	$0	$0	$0

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0

b. Program Income to Date: $0