

**Attachment A - EAGLE-Net Detailed Phased Construction Budget  
Individual Site (Segment) Costs**

Region / Segment	Expenditure Category					Ext Period Totals
	Admin/Legal	Land/ROW	Arch/Engr	Construction	Equip	
<b>Administration and Legal</b>						
Legal / Acctg Services	28,629					28,629
Audit						-
Closeout						-
<b>Sub-Total - Administration and Legal</b>	<b>28,629</b>	-	-	-	-	<b>28,629</b>
<b>Silverton</b>						
ROW Consulting / Permits		27,605				27,605
Town of Silverton Construction				80,000		80,000
Tri-State IRU - Cascade Village to Silverton				-		-
Durango to Cascade Village Construction				385,213		385,213
Project Management Inspections & Travel				25,919		25,919
City of Durango Construction				77,965		77,965
<b>Sub-Total - Silverton</b>	-	<b>27,605</b>	-	<b>569,097</b>	-	<b>596,702</b>
<b>Ouray/Ridgway</b>						
Tri-State IRU				13,520		13,520
<b>Sub-Total - Ouray/Ridgway</b>	-	-	-	<b>13,520</b>	-	<b>13,520</b>
<b>I-25 North</b>						
Fiber / Conduit Purchase				51,915		51,915
Extend Zayo IRU into NWSC				12,000		12,000
<b>Sub-Total - I-25 North</b>	-	-	-	<b>63,915</b>	-	<b>63,915</b>
<b>Steamboat Springs RE-2</b>						
NWCB - Steamboat Springs Fiber / Colo				10,728		10,728
<b>Sub-Total - I-25 North</b>	-	-	-	<b>10,728</b>	-	<b>10,728</b>
<b>Custer County</b>						
Custer County School District		10,000	13,250	49,407	4,950	77,607
<b>Sub-Total - Custer County</b>	-	<b>10,000</b>	<b>13,250</b>	<b>49,407</b>	<b>4,950</b>	<b>77,607</b>
<b>Totals - Expenditures</b>	<b>28,629</b>	<b>37,605</b>	<b>13,250</b>	<b>706,667</b>	<b>4,950</b>	<b>791,101</b>