



FIRST PERFORMANCE PROGRESS REPORT 2010

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| <p>1. Recipient Organization (<i>Name and complete address including zip code</i>) District of Columbia, Government of 901 G Street NW Washington, DC 20001</p> | <p>2. Award Identification Number 11-41-B10518</p> |
| <p>3. Performance Narrative (Q1) <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>Our activities after receiving the award included:</p> <ul style="list-style-type: none"> • Accepting the award and returning the package to NIST • Enrolling in ASAP • Having a compliance conference call with NTIA program management • Working with the Council of the District of Columbia to have legislative approval of the grant • Negotiating discounted prices with Dell and Apple computer corporation <p>In the first quarter (which was abbreviated to 45 days due to the timing of the award) we focused on setting up the public computing center at the Community College of the District of Columbia (CCDC) library. The goal was to have the center operational by September 8, 2010, which was the first day of the fall semester. We were able to meet this goal, and we provided CCDC with the following equipment:</p> <ul style="list-style-type: none"> • 50 Dell Optiplex 780 Desktop Computers including a 19" monitor and Windows 7, along with Office 2010 (Purchased using Local funds) • 20 Dell latitude e5410 laptops including Windows 7 and Office 2010 (Purchased using Federal funds) • Laptop Cart (Purchased using federal funds) • 2 LCD projectors (Purchased using federal funds) • Expended \$101,161 in federal funds this quarter | |
| <p>4. Performance Projections (Q2) <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p>In the next quarter we plan to accomplish the following activities and make the following key expenditures:</p> <ul style="list-style-type: none"> • Increase bandwidth at 10 public computing centers (Using local and federal funds) • Set up new public computing centers at two rec centers and one high school (using federal funds) • Increase the number of computers at 10 public computing centers (using federal funds) • Launch an outreach program with schools, non profit organizations, and colleges (using local funds) • Continue network engineering tasks (using federal funds) • Purchase \$350,000 worth of supplies and equipment (using local and federal funds) • Launch enhanced training programs at 4 public computing centers (using local funds) | |
| <p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p> | |
| <p>5a. Typed or Printed Name and Title of Authorized Certifying Official Eric Coard, Chief Business Officer</p> | <p>5c. Telephone (<i>area code, number and extension</i>) 202-727-1101</p> <p>5d. Email Address Eric.Coard@dc.gov</p> |
| <p>5b. Signature of Authorized Certifying Official</p> | <p>5e. Date Report Submitted (<i>Month, Day, Year</i>)</p> |

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October 29, 2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.