



FIRST PERFORMANCE PROGRESS REPORT 2010

1. Recipient Organization (<i>Name and complete address including zip code</i>) District of Columbia Government, Office of the Chief Technology Officer, 441 4 th Street, NW, Suite 930S, Washington, DC 20001	2. Award Identification Number 11-43-B10536
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3. Performance Narrative (Q1)
Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

The grant award is dated August 1, 2010. Prior to the end of the quarter--September 30, 2010—we executed the grant documents and prepared the grant package for submission to the city council for budget authority approval. In preparation for implementation, the District of Columbia Office of the Chief Technology Officer met with the three main entities that will be implementing the grant to discuss grant rules and compliance. These entities are the District of Columbia Community College, the District of Columbia Public Library, and the Washington DC Economic Partnership. During the reporting period, we expended neither federal funds nor matching funds in connection with the grant. No particular delays or challenges became apparent during the reporting period. We expect major implementation activities to begin in the next quarter.

. Performance Projections (Q2)
Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

During the next quarter, we expect substantial implementation activities. The District of Columbia Community College expects to enroll 150 training participants that are recipients of Temporary Assistance for Needy Families; during October, 30 were registered in the enrollment system, with 120 pending. These participants will take part in the core six-month program outlined in the grant application, which includes providing computers and short-term broadband access subscriptions to participants. The Community College will also identified and register 600 students for career and technical education courses; these students will be going into orientation and will receive basic broadband training under the grant. Finally, the Community College will hire the managers to provide the three-week orientation, as well as the vocational teachers to teach the copper cabling course described in the grant application. The District of Columbia Public Library will create the schedule for the training courses it will provide, purchase equipment and broadband modems for the courses, prepare training material, create a registration system for the training courses, and begin the contemplated outreach plan. It also will create online training environments and lessons. The Office of the Chief Technology Officer will roll out a system for recording and tracking the District's match. We expect to spend approximately \$736,000 in Q2 from federal funds.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official Kenneth Boley, Director, Intergovernmental Initiatives, Office of the Chief Technology Officer, District of Columbia Government	5c. Telephone (<i>area code, number and extension</i>) 202-478-5879
	5d. Email Address Kenneth.boleyn@dc.gov
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (<i>Month, Day, Year</i>) October 29, 2010

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