



## FIRST PERFORMANCE PROGRESS REPORT 2010

<p>1. Recipient Organization (<i>Name and complete address including zip code</i>)          Crook County, 300 NE 3<sup>rd</sup> Street, Prineville, OR 97754</p>	<p>2. Award Identification Number          41-41-B10525</p>
<p>3. Performance Narrative (Q1)  <i>Please describe your project activities and progress for the first quarter of your award period. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p><b>1<sup>st</sup> Quarter activities include preparation of construction bid documents, environmental and NEPA clearance, bid advertisement, site walk-through with potential bidders, and regular meetings of the project management team. The construction site was cleared of existing structures.</b></p> <p><b>The project management team focused on developing an agreement on operation and management of the Crook County Computer and Education Center. A team is working on the design for the mobile classroom vehicle.</b></p> <p><b>The construction bid process was started in September. However, due to the fact that all bids exceeded the project budget, the management team and architect will be value engineering the project, and will re-bid during October and November, 2010. This re-bid will not materially affect the project timeline, as the schedule will still result in opening of the facility by 9/30/11.</b></p> <p><b>No grant funds drawn down or expended through 9/30/10.</b></p>	
<p>4. Performance Projections (Q2)  <i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)</i></p> <p><b>The bid process will be completed during Q2, and a contractor will be selected. A construction contract will be in place. A pre-construction meeting will be held in late November or early December. Construction is anticipated to begin in January.</b></p> <p><b>Grant coordinators Tim Deboodt and Andrew Spreadborough will travel to Washington DC to participate in the BTOP grant workshop on November 8-10.</b></p> <p><b>Crook County and Central Oregon Community College moving forward on class development/contacting instructors/scheduling classes for the beginning of Q3. We will use temporary facilities as construction begins.</b></p> <p><b>Outreach activities will continue in Q2.</b></p> <p><b>No progress is anticipated during Q2 on equipment purchases or training programs.</b></p>	
<p>5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.</p>	
<p>5a. Typed or Printed Name and Title of Authorized Certifying Official           Mike McCabe, County Judge</p>	<p>5c. Telephone (<i>area code, number and extension</i>)          (541) 447-6555</p> <p>5d. Email Address          Mike.Mccabe@co.crook.or.us</p>
<p>5b. Signature of Authorized Certifying Official</p>	<p>5e. Date Report Submitted (<i>Month, Day, Year</i>)  <b>10/28/10</b></p>

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this

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**EXPIRATION DATE: 11/30/2010**

burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.