
U.S. Department of Commerce
Broadband Technology Opportunities Program
Authentication and Certifications

1. I certify that I am the duly Authorized Organization Representative (AOR) of the applicant organization, and that I have been authorized to submit the attached application on its behalf.
2. I certify that I have examined this application, that all of the information and responses in this application, including certifications, and forms submitted, all of which are part of this grant application, are material representations of fact and true and correct to the best of my knowledge, that the entity(ies) that is requesting grant funding pursuant to this application and any subgrantees and subcontractors will comply with the terms, conditions, purposes, and federal requirements of the grant program; that no kickbacks were paid to anyone; and that a false, fictitious, or fraudulent statements or claims on this application are grounds for denial or termination of a grant award, and/or possible punishment by a fine or imprisonment as provided in 18 U.S.C. §1001 and civil violations of the False Claims Act.
3. I certify that the entity(ies) I represent have and will comply with all applicable federal, state, and local laws, rules, regulations, ordinances, codes, orders and programmatic rules and requirements relating to the project. I acknowledge that failure to do so may result in rejection or deobligation of the grant or loan award. I acknowledge that failure to comply with all federal and program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities.
4. I certify that the entity(ies) I represent has and will comply with all applicable administrative and federal statutory, regulatory, and policy requirements set forth in the Department of Commerce Pre-Award Notification Requirements for Grants and Cooperative Agreements ("DOC Pre-Award Notification"), published in the Federal Register on February 11, 2008 (73 FR 7696), as amended; DOC Financial Assistance Standard Terms and Conditions (Mar. 8, 2009); the Department of Commerce American Recovery and Reinvestment Act Award Terms (Apr. 9, 2009); and any Special Award Terms and Conditions that are included by the Grants Officer in the award.
5. I certify that any funds awarded to the entity(ies) I represent as a result of this application will not result in any unjust enrichment of such entity(ies) or duplicate any funds such entity(ies) receive under federal universal service support programs administered by the Universal Service Administrative Corporation (USAC).
6. I certify that the entity(ies) I represent has secured access to pay the 20% of total project cost or has petitioned the Assistant Secretary of NTIA for a waiver of the matching requirement.

March 3, 2010
Date


Authorized Organization Representative Signature

Eugene Hainer
Print Name

Assistant Commissioner, State Librarian
Title

PCC Capacity Table Additional Notes

Note that in the PCC capacity table, several locations listed below are shown as currently having 0 for broadband speeds. These are facilities that will be set up in 2011 if the grant is funded. Thus, there is currently no connection at these facilities. These are existing public spaces that require minimal modification accommodate small PCCs in rural towns.

High Plains Library District will support six locations and provide access to library e-resources and training at each of their centers. Setup of these facilities is being separately funded by each community separate from this project. Anticipated speeds are 1.5 mb/s at the High Plains locations, and 3 mb/s at the Southern Ute Cultural Center facility.

- Southern Ute Cultural Center
- High Plains Kersey
- High Plains LaSalle
- High Plains Keenesburg
- High Plains Lochbuie
- High Plains Mead
- High Plains Milliken

Also note that for library districts with multiple branches, we divided the service area population equally across the different branches.

**BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template**

Easy Grants ID: **5159**
 Applicant: Colorado State Library
 Project Title: Bridging Colorado's Great Digital Divide

SF-424A Object Class Category		General			Detail				
a. Personnel - List position, number of staff, annual salaries, % time spent on project		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Total
Position									
Project Manager	1 FTE, employed for 2 years, full-time at a salary of \$72,000	\$91,549	\$23,651	\$115,200	1	\$57,600	100.00%	8	\$115,200.00
Trainer	3 FTEs, employed for 2 years, full-time at a salary of \$60,000	\$228,872	\$59,128	\$288,000	3	\$48,000	100.00%	8	\$288,000.00
Audit/Accounting	0.5 FTEs, employed for 2.5 years, at a salary of \$72,000	\$57,218	\$14,782	\$72,000	0.5	\$57,600	100.00%	10	\$72,000.00
CSL Oversight	0.2 FTEs, employed for 3 years, at a salary of \$90,000	\$0	\$45,395	\$45,395	0.2	\$75,659	100.00%	12	\$45,395.42
				\$0.00					\$0.00
				\$0.00					\$0.00
Subtotal		\$377,639.24	\$142,956.19	\$520,595.42					

b. Fringe Benefits - Include salaries and fringe rate.		Federal Support	Matching Support	Total	# of Positions	Salary	% Time Spent on Project	Quarters Employed	Fringe Rate	Total
Position										
Project Manager	1 FTE, employed for 2 years, full-time at a salary of \$72,000	\$18,310	\$4,730	\$23,040	1	\$57,600	100%	8.00	20%	\$23,040.00
Trainer	3 FTEs, employed for 2 years, full-time at a salary of \$60,000	\$45,774	\$11,826	\$57,600	3	\$48,000	100%	8.00	20%	\$57,600.00
Audit/Accounting	0.5 FTEs, employed for 2.5 years, at a salary of \$72,000	\$11,444	\$2,956	\$14,400	1	\$57,600	100%	10.00	20%	\$14,400.00
CSL Oversight	0.2 FTEs, employed for 3 years, at a salary of \$90,000	\$0	\$9,079	\$9,079	0	\$75,659	100%	12.00	20%	\$9,079.08
Subtotal		\$75,527.85	\$28,591.24	\$104,119.08						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.		Federal Support	Matching Support	Total	# of Trips	Cost per Trip	Total
Purpose of Trip							
Mileage (12 trips around state, 4,990 miles at .45 per round of state visits)	Provide local on-site implementation support and training	\$21,414	\$5,532	\$26,946	12	\$2,246	\$26,946
Hotel (12 trips around state, 22 nights each round trip at \$100 a night)	Provide local on-site implementation support and training	\$20,980	\$5,420	\$26,400	264	\$100	\$26,400
Per Diem (12 trips around state, 22 per roundtrip at \$44 a day)	Provide local on-site implementation support and training	\$9,231	\$2,385	\$11,616	264	\$44	\$11,616
				\$0.00			\$0.00
Subtotal		\$51,625.00	\$13,337.00	\$64,962.00			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.		Federal Support	Matching Support	Total	#Units	Unit Cost	Total
Equipment Description							
Applicant Equipment							
Service Contract	3 year Advanced Service Plan (24 hour phone support, ship-in repairs)	\$127,787	\$54,013	\$181,800	1212	\$150.00	\$181,800
Mobile Computer Center Carts	Wheeled laptop cart, with network hardware, WiFi 802.11b/g and power station	\$96,571	\$40,819	\$137,390	55	\$2,498.00	\$137,390
Copies of Security Software	Symantec Protection Suite Small Business Edition or equivalent	\$63,894	\$27,006	\$90,900	1212	\$75.00	\$90,900
Copies of Office Suite Software	Microsoft Office 2007 Standard Edition or equivalent	\$85,191	\$36,009	\$121,200	1212	\$100.00	\$121,200
Network cabling and equipment	Includes (wireless) routers, network cabling, and new / upgrade of network switch	\$36,540	\$15,445	\$51,985	28	\$1,856.61	\$51,985
Network Firewall	Physical network firewall (e.g. Barracuda WebFilter 210)	\$1,054	\$446	\$1,500	1	\$1,500.00	\$1,500
Networking software	Software to manage network	\$351	\$149	\$500	1	\$500.00	\$500
Server	Dell Poweredge 710 Tower w/ Windows Server 2008 / 2 TB of disk space or equivalent	\$5,693	\$2,407	\$8,100	2	\$4,050.00	\$8,100
Power management tools (UPS and remote management)	Includes Uninterruptable Power Supply, and Remote Power Management Tool	\$984	\$416	\$1,400	5	\$280.00	\$1,400
Equipment enclosure	Enclosure for networking equipment	\$843	\$357	\$1,200	2	\$600.00	\$1,200
Microfilm Scanner / Reader	Canon microfilm scanner 500 or equivalent	\$703	\$297	\$1,000	1	\$1,000.00	\$1,000
PC Reservation Machine and Software	PCC sign-in management	\$4,217	\$1,783	\$6,000	3	\$2,000.00	\$6,000
Security Locks/Cables	Basic cable locks to secure laptops and laptop carts	\$1,307	\$553	\$1,860	60	\$31.00	\$1,860
Training AV Room Video Recording Setup	Panasonic Professional AG-HMC40 AVCHD Camcorder with 10.6MP Still and 12x Optical Zoom (\$3000); 5 AZDEN ECZ-990 Super Cardiod Zoom Camcorder Microphones (\$500); Westcott Photo Basics 503 Three-Light Kit (\$500); Manfrotto Pro Video Kit w/3182 Professional Video Tripod Legs (Black), 516 Pro Video Fluid Head, 3282 Strap and MBAG120P Padded Case (\$1000)	\$7,029	\$2,971	\$10,000	2	\$5,000.00	\$10,000
Video projectors for training	ViewSonic PJD5111 2500 Lumens Portable DLP Projector or equivalent	\$23,055	\$9,745	\$32,800	64	\$512.50	\$32,800
50" LCD monitor for training room	LG 55LH85 55-Inch 1080p 120Hz Wireless HDMI LCD HDTV or equivalent	\$1,406	\$594	\$2,000	1	\$2,000.00	\$2,000
Digital whiteboard for training room	TS620 Interactive White Board and Stand for TS610 for training room	\$4,214	\$1,781	\$5,995	2	\$2,997.50	\$5,995

User Equipment							
Desktop PCs	Dell Studio One 19 Desktop or equivalent	\$221,905	\$93,795	\$315,700	451	\$700.00	\$315,700
Laptop PCs	Dell Vostro 1720 Laptop Computer (Intel Core 2 Duo P8600 500GB/4GB) or equivalent	\$437,766	\$185,034	\$622,800	692	\$900.00	\$622,800
Tablet computers	Panasonic Toughbook 18 Tablet PC or equivalent	\$3,655	\$1,545	\$5,200	7	\$742.86	\$5,200
ADA-Compliant Workstations	Custom designed workstation with various hardware and software adaptations for disabled users	\$197,056	\$83,291	\$280,347	69	\$4,063.00	\$280,347
Network Grade Printers	HP LaserJet P3005 or equivalent	\$27,765	\$11,735	\$39,500	79	\$500.00	\$39,500
Scanners	Epson WorkForce Pro GT-S50 or equivalent	\$7,556	\$3,194	\$10,750	43	\$250.00	\$10,750
Headphones	Sennheiser Pc111 Over-The-Head Mono-Aural Headset or equivalent	\$8,140	\$3,440	\$11,580.00	579	\$20.00	\$11,580.00
Speakers	Logitech R-10 Speakers or equivalent	\$2,411	\$1,019	\$3,430	98	\$35.00	\$3,430
Webcams	Logitech QuickCam Orbit AF Auto Focus System or equivalent	\$4,358	\$1,842	\$6,200	62	\$100.00	\$6,200
Detachable Screen Magnifiers	1.5X Fresnel magnifier or equivalent	\$5,662	\$2,393	\$8,055	179	\$45.00	\$8,055
1 3-section 4' x 12' horizontal sliding whiteboard	Duo Track 4x8' Horizontal Sliding Magnetic Panels Markerboard or equivalent	\$1,617	\$683	\$2,300	1	\$2,300.00	\$2,300
Chairs	Includes: adult and childrens chairs	\$19,321	\$8,166	\$27,487	201	\$136.75	\$27,487
Desks	Sauder Computer Desk 408558 or equivalent	\$26,908	\$11,373	\$38,281	127	\$301.43	\$38,281
Table top lamp	Daylight Art Lamp or equivalent	\$422	\$178	\$600	6	\$100.00	\$600
Laptop workstation	Includes laptop workstations, tables and cart for storage	\$28,730	\$12,144	\$40,874	96	\$425.77	\$40,874
Conference room table	Iceberg Oval Bulnoso Conference Room Table Top, 96" Wide, Mahogany or equivalent	\$9,546	\$4,035	\$13,581	12	\$1,131.75	\$13,581
21 inch monitors for digital historical photo viewing and manipulation	HP 2159M 21.5-Inch HD LCD Monitor or equivalent	\$949	\$401	\$1,350	6	\$225.00	\$1,350
Miscellaneous peripherals, digital camera	Includes, spare batteries, privacy screen, USB drives, computer mice and digital camera with case	\$1,216	\$514	\$1,730	45	\$38.44	\$1,730
				\$0.00			\$0.00
Subtotal		\$1,465,823.65	\$619,571.35	\$2,085,395.00			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies							
Description	Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
			\$0.00			\$0.00	
Subtotal	\$0.00	\$0.00	\$0.00			\$0.00	

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.							
Contractor	Federal Support	Matching Support	Total	# Hours (If Applicable)	Hourly Rate (If Applicable)	Total Contract	
Network installation support	39 instances of installation Support (estimated 5 hours of support @ \$100 per hour)	\$13,707	\$5,793	\$19,500	195	100.00	\$19,500
Electrical upgrades	Miscellaneous electrical upgrades to sockets, wiring, etc.	\$46,173	\$19,517	\$65,690			\$65,690
Equipment Installation Charge	4 instances of equipment installation at \$3500 each	\$9,841	\$4,159	\$14,000			\$14,000
Internet Installation Fee	Single instance of internet set up	\$141	\$59	\$200			\$200
Subtotal	\$69,861.21	\$29,528.79	\$99,390.00				

g. Construction - If applicable, list construction costs				
Description	Federal Support	Matching Support	Total	
Construction: Multi Jurisdictional - Ordway / Combined Community Library	Work would replace current old steps on the South entrance with a handicapped accessible ramp in addition to installing automatic doors designed for handicapped access	\$3,866	\$1,634	\$5,500
Construction: Gunnison County Library District - Ann Zugelder Library	Work would re-model its main front desk to make it usable for the wheelchair-bound and move shelving to create space for an ADA-compliant computer workstation	\$2,109	\$891	\$3,000
Construction: Upper San Juan Library District - Ruby M. Sisson Memorial Library	Work would install an automatic door opener for wheelchair accessibility at the main entrance to the library	\$703	\$297	\$1,000
Construction: Denver Public Library - Valdez-Perry Branch	Work would remove shelves and furniture to clear space for expanded public computing center space	\$1,406	\$594	\$2,000
Construction: Holyoke / Heginbotham Library	Work would install a handicapped accessible ramp for the main entrance to the building	\$1,406	\$594	\$2,000
Subtotal	\$9,489.15	\$4,010.85	\$13,500.00	

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.		Federal Support	Matching Support	Total	#Units (If Applicable)	Unit Cost (If Applicable)	Total
Description							
Outcomes Measurement	Cost for post-card survey and postage	\$21,854	\$5,646	\$27,500			\$27,500
Marketing (Professional Services):	Conceptual campaign development	\$23,841	\$6,159	\$30,000			\$30,000
Marketing (Professional Services):	Development of campaign collateral including media kits, local materials, print advertising, and radio or television spots	\$39,735	\$10,265	\$50,000			\$50,000
Marketing (Ad Placement):	Placement costs for advertising in local markets such as newspapers and radio stations	\$39,735	\$10,265	\$50,000			\$50,000
Budget for libs to enhance Spanish language signage	Posters and signs in Spanish to improve navigation for Spanish-speaking users	\$19,867	\$5,133	\$25,000			\$25,000
Training and program support from UC/Denver NNoLoh	Costs to conduct training including trainer time, materials and travel expenses.	\$0	\$9,900	\$9,900			\$9,900
Survey data collection provided by CLRS College in Colorado	Resources from LRS team to collect and analyze survey data.	\$0	\$10,000	\$10,000			\$10,000
Training to library staff	CSL staff time, materials and travel expenses to conduct on-site training at PCCs.	\$0	\$40,252	\$40,252			\$40,252
PDC Expenses	Pre-application expenses paid by Gates Foundation	\$0	\$113,776	\$113,776			\$113,776
Subtotal		\$145,031.90	\$211,396.10	\$356,428.00			

i. Total Direct Charges (sum of a-h)	\$2,194,998.00	\$1,049,391.51	\$3,244,389.51
j. Indirect Charges	\$80,528	\$20,804	\$101,331.85
Total Eligible Project Costs	\$2,275,525.95	\$1,070,195.41	\$3,345,721.36
Match Percentage	32.0%		

Explanation of Indirect Charges Applied as a % rate of total personnel, contractual and programmatic costs. Year 1 rate: 11.20%, Year 2 rate: 12.00%, Year 3 rate: 13.00%. Year 1 rate was based on CSL rate calculated from appropriate Federal OMB circular, while Year 2 and Year 3 are estimates provided by the CSL finance department.

Additional Budget Notes CSL management reviewed each request to ensure appropriateness versus library size, staffing level and need. Large

ASSURANCES - NON-CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0040), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the awarding agency. Further, certain Federal awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project cost) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the award; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
4. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
5. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
6. Will comply with all Federal statutes relating to nondiscrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.
7. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
8. Will comply, as applicable, with provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.

9. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333), regarding labor standards for federally-assisted construction subagreements.
10. Will comply, if applicable, with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
11. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
12. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
13. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
14. Will comply with P.L. 93-348 regarding the protection of human subjects involved in research, development, and related activities supported by this award of assistance.
15. Will comply with the Laboratory Animal Welfare Act of 1966 (P.L. 89-544, as amended, 7 U.S.C. §§2131 et seq.) pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by this award of assistance.
16. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
17. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
18. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Assistant Commissioner, State Librarian
APPLICANT ORGANIZATION Colorado State Library	DATE SUBMITTED March 3, 2010

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

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1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of the project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, through any authorized representative, access to and the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title, or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal interest in the title of real property in accordance with awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progress reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards for merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681-1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended, relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and, (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) Implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq.).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Assistant Commissioner, State Librarian	
APPLICANT ORGANIZATION Colorado State Library	DATE SUBMITTED March 3, 2010	

Notes on Historical Financial Statements

The items provided represent operating and project revenues derived from the Colorado State Library's annual appropriations bill, which covers all state agency operations.

State agencies including the Department of Education as a whole are audited annually.

CDE does not produce its own financial statements. CDE's financial information is part of the statewide financial report which is also derived from the annual appropriations bill.

* Appropriations represent specific line items in the annual state appropriations bill designated for specific purposes. Remaining budget items are provided directly to the Department of Education, which applies them to maintaining staff positions.

Colorado State Library

State Budget

	FY10	FY09	FY08	FY07
Position Costs	\$ 793,114.00	\$ 792,513.00	\$ 802,270.00	\$ 753,581.00
Operating	\$ 72,297.00	\$ 48,593.00	\$ 49,722.00	\$ 79,255.00
Travel	\$ 4,200.00	\$ 3,945.00	\$ 4,039.00	\$ 3,824.00
CTBL Appropriation*	\$ 70,660.00	\$ 70,660.00	\$ 61,023.00	\$ 61,023.00
Colorado Virtual Library Appropriation*	\$ 347,634.00	\$ 347,634.00	\$ 347,550.00	\$ 347,550.00
Total	\$ 1,287,905.00	\$ 1,263,345.00	\$ 1,264,604.00	\$ 1,245,233.00
Total w/o Appropriations	\$ 869,611.00	\$ 845,051.00	\$ 856,031.00	\$ 836,660.00

**Colorado State Library
Revenue FY07**

Federal revenue	Amount
Library Services & Technology Act Funds	2,642,220
TOTAL FEDERAL REVENUE	2,642,220
State and other revenue	Amount
State Revenue	
StLA operation	943,430
State aid to libraries	1,347,554
Other State revenue	217,952
TOTAL STATE REVENUE	2,508,936
Other Revenue	212,877
TOTAL REVENUE	5,364,033

Expenditures FY07

Operating Expenditures	Federal	State	Other	Total
Salaries	1,231,549	609,279	110,189	1,951,017
Benefits	216,838	105,711	21,654	344,203
TOTAL STAFF	1,448,387	714,990	131,843	2,295,220
Collection expenditures	21,612	0	0	21,612
Other expenditures	156,401	228,440	81,034	465,875
TOTAL OPERATING	1,626,400	943,430	212,877	2,782,707
Assistance to libraries and library cooperatives				
Individual public libraries	105,550			105,550
Library cooperatives	125,200	1,000,000		1,125,200
Other individual libraries	115,989			115,989
Single agency providing statewide services	459,984	347,554		807,538
Other assistance	56,275			56,275
TOTAL ASSISTANCE	862,998	1,347,554		2,210,552
Other expenditures for StLA				
Capital Outlay	47,134	17,952		65,086
Other Expenditures	105,688	200,000		305,688
TOTAL EXPENDITURES	2,642,220	2,508,936	212,877	5,364,033

**Colorado State Library
Revenue FY08**

Federal revenue	Amount
Library Services & Technology Act Funds	2,650,213
TOTAL FEDERAL REVENUE	2,650,213
State and other revenue	Amount
State Revenue	
StLA operation	884,847
State aid to libraries	1,362,053
Other State revenue	200,000
TOTAL STATE REVENUE	2,446,900
Other Revenue	203,984
TOTAL REVENUE	5,301,097

Expenditures FY08

Operating Expenditures	Federal	State	Other	Total
Salaries	1,131,007	636,439	62,484	1,829,930
Benefits	241,052	131,427	14,559	387,038
TOTAL STAFF	1,372,059	767,866	77,043	2,216,968
Collection expenditures	20,727	0	0	20,727
Other expenditures	186,771	115,955	126,941	429,667
TOTAL OPERATING	1,579,557	883,821	203,984	2,667,362
Assistance to libraries and library cooperatives				
Individual public libraries	158,362			158,362
Library cooperatives	155,000	1,000,000		1,155,000
Other individual libraries	55,718			55,718
Single agency providing statewide services	622,597	362,053		984,650
Other assistance	50,075			50,075
TOTAL ASSISTANCE	1,041,752	1,362,053		2,403,805
Other expenditures for StLA				
Capital Outlay	28,904	1,026		29,930
Other Expenditures		200,000		200,000
TOTAL EXPENDITURES	2,650,213	2,446,900	203,984	5,301,097

**Colorado State Library
Revenue FY09**

Federal revenue	Amount
Library Services & Technology Act Funds	2,612,765
TOTAL FEDERAL REVENUE	2,612,765
State and other revenue	Amount
State Revenue	
StLA operation	985,341
State aid to libraries	2,351,551
Other State revenue	550,000
TOTAL STATE REVENUE	3,886,892
Other Revenue	197,956
TOTAL REVENUE	6,697,613

Expenditures FY09

Operating Expenditures	Federal	State	Other	Total
Salaries	1,256,188	713,557	80,471	2,050,216
Benefits	297,346	137,334	19,048	453,728
TOTAL STAFF	1,553,534	850,891	99,519	2,503,944
Collection expenditures	25,062	0	0	25,062
Other expenditures	144,987	124,189	98,437	367,613
TOTAL OPERATING	1,723,583	975,080	197,956	2,896,619
Assistance to libraries and library cooperatives				
Individual public libraries	144,162			144,162
Library cooperatives		2,000,000		2,000,000
Other individual libraries	69,921			69,921
Single agency providing statewide services	580,044	351,551		931,595
Other assistance	43,586			43,586
TOTAL ASSISTANCE	837,713	2,351,551		3,189,264
Other expenditures for StLA				
Capital Outlay	51,469	10,261		61,730
Other Expenditures		550,000		550,000
TOTAL EXPENDITURES	2,612,765	3,886,892	197,958	6,697,613

ITEM DESCRIPTION		MANUFACTURER	MODEL NUMBER	STATE ID
SERVER		DELL COMPUTER	DELL POWEREDGE 6400	DAA-1045
SERVER		DELL COMPUTER	POWEREDGE 2500	DAA-1073
TAPE DRIVE		DELL COMPUTER	POWERSHIELD 122T	DAA-1087
TAPE DRIVE		DELL COMPUTER	POWERSHIELD 122T	DAA-1088
DUAL CORE XEON PROCESSOR		DELL MARKETING LP	Xeon 5150 PE 2900	DAA-1105
DUAL CORE XEON PROCESSOR		DELL MARKETING LP	Xeon 5150 PE 2900	DAA-1106
MILLENNIUM HARDWARE		INNOVATIVE INTERFACES INC	MILLENNIUM HARDWARE	DAA-1091
MILLENNIUM SOFTWARE		INNOVATIVE INTERFACES INC	MILLENNIUM SOFTWARE	DAA-1091
MILLENNIUM SOFTWARE		INNOVATIVE INTERFACES INC	MILLENNIUM SOFTWARE	DAA-1091

BUILDING - CTBL

TOTAL ASSETS AND BUILDING

ROOM	DATE OF PURCHASE	PURCHASE PRICE	LTD DEPRECIATION		CURRENT YEAR TO DEPRECIATE	CURRENT YEAR \$ TO DEPRECIATE
AURORA	Nov-00	\$ 15,305.00	15,305			
AURORA	Jun-02	\$ 9,058.00	9,058			
CTBL	Apr-05	\$ 10,274.00	5,137		1	3,425
CTBL	Apr-05	\$ 10,274.00	5,137		1	3,425
AURORA	May-07	\$ 8,700.40	0		0.5	1,450.07
AURORA	Jun-07	\$ 9,251.60	0		0.5	1,541.93
		\$ 62,863.00	\$ 34,636.93	\$ -	\$ 3.00	\$ 9,841.33
CTBL	Aug-05	\$ 11,100.00	1110		1	3,700.00
CTBL	Aug-05	\$ 39,038.00	3903.8		1	13,012.67
CTBL	Feb-06	\$ 46,792.00	4679.2		1	15,597.33
		\$ 96,930.00	\$ 9,693.00	\$ -	\$ 3.00	\$ 32,310.00
		918,238.00	517,552.00			33,390.00
		1,078,031.00	561,881.93	0.00		75,541.33

TOTAL ACCUMULATED	BALANCE
DEPRECIATION	6/30/2007

15,305	
9,058	
8,561	1,713
8,562	1,712
1,450	7,250
1,542	7,710
\$ 44,478.27	\$ 18,384.73

4,810	6,290
16,916	22,122
20,277	26,515
\$ 42,003.00	\$ 54,927.00

550,942.00 367,296.00

637,423.27	440,607.73
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BTOP Public Computer Center Detail Template

Please complete the Public Computer Center Details worksheet. Add rows as necessary to accommodate all of the Public Computer Centers that will benefit from this project. All centers should be given a type from the specified list. A Community Anchor Institution is considered a community anchor institution if it is a post-secondary educational institution with enrollment of minority exceeding 50% of its total enrollment. Note that the calculated totals in bold will be needed to complete the PCC Capacity page of the application.

The data provided via this template will be subject to automated processing. Applicants are therefore required to provide this upload as an Excel file, and not to convert it to a PDF or other format for upload. Additionally, applicants should not modify the format of this file (e.g. by adding or removing worksheets).

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BTOP Public Computer Centers Detail Template

Title: Bridging Colorado's Great Digital Divide
 Easy Grants ID: 5159

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Alamosa / Southern Peaks Public Library		423 Fourth St	Alamosa	CO	81101	Library	N/A
Burlington Public Library - Burlington Public Library		321 14th St	Burlington	CO	80807	Library	N/A
Canon City Public Library - Canon City Public Library		516 Macon Ave	Canon City	CO	81212	Library	N/A
City of La Junta - Woodruff Memorial Library		522 Colorado Ave	LaJunta	CO	81050	Library	N/A
Conejos County Library District - Antonito Branch		112 Main Street Northeast	Antonito	CO	81140	Library	N/A
Conejos County Library District - Lajara Branch		17703 Hwy 285	Lajara	CO	81140	Library	N/A
Cortez Public Library - Cortez Public Library		202 N. Park	Cortez	CO	81321	Library	N/A
Costilla County Libraries - Blanca Fort Garland County Library		17591 E. Highway 160	Blanca	CO	81123	Library	N/A
Costilla County Libraries - Costilla County Library		418 Gasper Street	San Luis	CO	81152	Library	N/A
Delta County Public Library District - Cedaredge Public Library		180 SW 6th Street	Cedaredge	CO	81413	Library	N/A
Delta County Public Library District - Crawford Public Library		545 Highway 92	Crawford	CO	81415	Library	N/A
Delta County Public Library District - Delta County Literacy Program		149 East Main	Hotchkiss	CO	81419	Other Community Support Organization	N/A
Delta County Public Library District - Delta Public Library		211 West 6th Street	Delta	CO	81416	Library	N/A
Delta County Public Library District - Hotchkiss Public Library		149 E. Main Street	Hotchkiss	CO	81419	Library	N/A
Delta County Public Library District - Paonia Public Library		140 Grand Avenue	Paonia	CO	81428	Library	N/A
Denver Public Library - Athmar Park Branch		1055 S. Tejon St. at W. Mississippi Ave.	Denver	CO	80223	Library	N/A
Denver Public Library - Blair-Caldwell African American Research Library		2401 Welton Street	Denver	CO	80205	Library	N/A
Denver Public Library - Byers Branch		675 Santa Fe Dr. at W. 7th Ave.	Denver	CO	80204	Library	N/A
Denver Public Library - Central Library		10 W. Fourteenth Ave. Pkwy.	Denver	CO	80204	Library	N/A
Denver Public Library - Ford-Warren Branch		2825 High St. at E. 28th Ave.	Denver	CO	80205	Library	N/A
Denver Public Library - Valdez-Perry Branch		4690 Vine St. at 47th Ave.	Denver	CO	80216	Library	N/A
Denver Public Library - Woodbury Branch		3265 Federal Blvd at W. 33rd Ave.	Denver	CO	80211	Library	N/A
Dolores County Public Library - Children's & Rico Branch Libraries		470 Main St.	Dove Creek	CO	81324	School / Public Library - Combined	N/A
Dolores Library District - Main Library		1002 Railroad Avenue	Dolores	CO	81323	Library	N/A
East Morgan County		500 Clayton St.	Brush	CO	80723	Library	N/A
Elbert County Library District - Simla Branch Library		504 Washington St.	Simla	CO	80835	Library	N/A
Fleming Community Library		506 Fremont Ave.	Fleming	CO	80728	School / Public Library - Combined	N/A
Fort Morgan Public Library - Fort Morgan Public Library		414 Main Street	Fort Morgan	CO	80701	Library	N/A
Fowler Public Library		400 Sixth St	Fowler	CO	81039	Library	N/A
Gunnison County Library District - Ann Zugelder Library		307 N. Wisconsin	Gunnison	CO	81230	Library	N/A
Haxtun Public Library		141 South Colorado Ave	Haxtun	CO	80731	Library	N/A
High Plains Library District - Kersey Public Computer Center		332 3rd Street	Kersey	CO	80644	Other Community Support Organization	N/A
High Plains Library District - LaSalle Computer Center		128 N. 2nd Street	LaSalle	CO	80645	Other Community Support Organization	N/A
High Plains Library District - Lincoln Park Library		919 7th Street Suite 100	Greeley	CO	80631	Library	N/A
High Plains Library District - Northern Plains Public Library		216 2nd Street	Ault	CO	80610	Library	N/A
High Plains Library District - Town of Keenesburg		140 South Main Street	Keenesburg	CO	80643	Other Community Support Organization	N/A
High Plains Library District - Town of Lochbuie Computer Center		501 Willow Drive	Lochbuie	CO	80601	Other Community Support Organization	N/A
High Plains Library District - Town of Mead Computer Center		441 3rd Street	Mead	CO	80542	Other Community Support Organization	N/A
High Plains Library District - Town of Milliken Computer Center		1109 Broad Street	Milliken	CO	80542	Other Community Support Organization	N/A
Holyoke / Heginbotham Library		539 S Baxter St	Holyoke	CO	80734	Library	N/A
Jackson County Public Library		412 Fourth Street	Waldon	CO	80480	Library	N/A
John C. Fremont Library District - Florence Place		120 Church Ave	Florence	CO	81226	Library	N/A
Kiowa County Public Library District		1305 Goff St	Eads	CO	81036	Library	N/A
Lamar Public Library		104 E Parmenter	Lamar	CO	81052	Library	N/A
Las Animas-Bent County Library		306 5th St	Las Animas	CO	81054	Library	N/A

Center Name	Estimated # of Total Persons in Facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Alamosa / Southern Peaks Public Library	14100	28	5	2	30	7.0	20.0	52	52	12	12	600	700	175	225
Burlington Public Library - Burlington Branch	4264	6	0	14	20	1.5	1.5	40	40	0	0	200	300	0	0
Canon City Public Library - Canon City	29188	21	0	26	47	7.0	7.0	43	43	7	7	450	690	60	100
City of La Junta - Woodruff Memorial Library	10858	17	12	16	33	10.0	10.0	48	48	8	8	573	773	104	154
Conejos County Library District - Antonito	4191	4	0	15	19	3.0	3.0	20	20	20	20	30	120	15	65
Conejos County Library District - Lajares	4191	6	4	10	16	3.0	3.0	52	52	7	7	75	150	15	45
Cortez Public Library - Cortez Public Library	13655	28	10	1	29	17.0	17.0	47	47	6	6	380	430	84	94
Costilla County Libraries - Blanca Fort Collins	1751	5	5	4	9	3.0	3.0	34	34	4	4	90	140	8	13
Costilla County Libraries - Costilla County	1751	5	5	4	9	3.0	3.0	35	35	0	0	90	140	8	8
Delta County Public Library District - Canon City	10567	12	0	14	26	5.0	5.0	32	32	5	5	161	301	25	30
Delta County Public Library District - Canon City	1486	8	3	5	13	5.0	5.0	28	28	4	4	112	212	16	19
Delta County Public Library District - Delta	10567	27	12	9	36	5.0	5.0	37	37	0	0	84	384	0	0
Delta County Public Library District - Delta	10567	20	1	19	39	5.0	5.0	43	43	6	6	398	648	48	58
Delta County Public Library District - Hartsburg	3824	9	0	13	22	5.0	5.0	39	39	0	0	169	319	0	0
Delta County Public Library District - Poudre	3582	12	0	15	27	5.0	5.0	41	41	4	4	196	336	19	23
Denver Public Library - Athmar Park Branch	87358	12	8	0	12	100.0	100.0	32	32	0	0	613	805	0	0
Denver Public Library - Blair-Caldwell Branch	87358	25	25	25	50	100.0	100.0	24	24	8	8	890	1240	222	322
Denver Public Library - Byers Branch	87358	7	7	20	27	100.0	100.0	32	32	8	8	365	615	73	118
Denver Public Library - Central Library	87358	124	78	43	167	100.0	100.0	44	44	12	12	4494	7554	1797	2697
Denver Public Library - Ford-Warren Branch	87358	16	16	7	23	100.0	100.0	24	24	8	8	455	605	114	164
Denver Public Library - Valdez-Perry Branch	87358	12	4	0	12	100.0	100.0	32	32	0	0	523	651	0	0
Denver Public Library - Woodbury Branch	87358	12	12	19	31	100.0	100.0	40	40	8	8	712	987	142	217
Dolores County Public Library - Children's	2014	9	6	8	17	7.0	7.0	38	38	0	0	200	260	0	0
Dolores Library District - Main Library	3754	12	5	4	16	1.5	1.5	44	44	6	6	251	267	29	39
East Morgan County	8072	5	1	8	13	1.5	1.5	51	51	7	7	177	327	20	40
Elbert County Library District - Simla Branch	23296	5	0	13	18	1.5	1.5	50	50	5	5	47	97	8	23
Fleming Community Library	996	11	0	21	32	1.0	1.0	40	40	0	0	90	378	0	0
Fort Morgan Public Library - Fort Morgan	15312	10	10	11	21	2.5	2.5	64	64	9	9	330	630	66	126
Fowler Public Library	2006	5	1	16	21	1.5	1.5	26	26	0	0	40	100	0	0
Gunnison County Library District - Antelope	15259	9	5	6	15	7.0	7.0	49	49	6	6	250	325	40	60
Haxtun Public Library	1608	2	2	4	6	1.5	1.5	22	22	0	0	15	27	0	0
High Plains Library District - Kersey Public	29652	6	6	6	12	0.0	1.5	36	36	0	0	50	130	0	20
High Plains Library District - LaSalle County	29652	0	0	4	4	0.0	1.5	40	40	10	10	0	150	0	15
High Plains Library District - Lincoln Park	29652	29	0	12	41	6.0	6.0	51	51	11	11	1800	2100	400	500
High Plains Library District - Northern Plains	29652	6	6	5	11	7.0	7.0	50	50	3	3	59	94	15	25
High Plains Library District - Town of Kiowa	29652	0	0	3	3	0.0	1.5	40	40	8	8	0	40	0	10
High Plains Library District - Town of Loveland	29652	0	0	5	5	0.0	1.5	40	40	10	10	0	40	0	10
High Plains Library District - Town of Mullen	29652	0	0	3	3	0.0	1.5	40	40	8	8	0	40	0	10
High Plains Library District - Town of Mullen	29652	0	0	9	9	0.0	1.5	40	40	10	10	0	150	0	20
Holyoke / Heginbotham Library	2990	3	0	11	14	0.5	0.5	27	27	4	4	50	125	5	20
Jackson County Public Library	1421	4	0	5	9	4.0	4.0	33	33	0	0	71	93	5	5
John C. Fremont Library District - Florence	9253	8	5	10	18	7.0	7.0	43	43	4	4	450	700	30	70
Kiowa County Public Library District	1128	5	1	0	5	100.0	100.0	35	35	0	0	23	23	0	0
Lamar Public Library	12503	26	4	9	35	6.0	6.0	48	48	7	7	314	414	44	69
Las Animas-Bent County Library	4905	10	9	0	10	0.0	0.0	36	36	4	4	100	125	20	25

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Limon Memorial Library		205 E. Ave	Limon	CO	80828	Library	N/A
Mancos Library District - Mancos Public Library		211 West First Street	Mancos	CO	81328	Library	N/A
Mesa County Library District - Central Library		530 Grand Ave	Grand Junction	CO	81501	Library	N/A
Montrose Regional Library District - Naturita Community Library		107 W 1st Street	Naturita	CO	81422	Library	N/A
Montrose Regional Library District - Town of Olathe		320 S 2nd St	Olathe	CO	81425	Other Community Support Organization	N/A
Ordway / Combined Community Library		1007 Main St	Ordway	CO	81063	School / Public Library - Combined	N/A
Nucla Public Library - Nucla Public Library		544 Main St	Nucla	CO	81424	Library	N/A
Pikes Peak Library District - Cheyenne Mountain Branch Library		1785 South 8th Street	Colorado Springs	CO	80905	Library	N/A
Pikes Peak Library District - Penrose Library		20 N. Cascade Ave.	Colorado Springs	CO	80903	Library	N/A
Pikes Peak Library District - Sand Creek Branch Library		1821 South Academy Boulevard	Colorado Springs	CO	80916	Library	N/A
Poudre River Public Library District - Harmony Library		4616 South Shields	Fort Collins	CO	80526	Library	N/A
Poudre River Public Library District - Main Library		201 Peterson Street	Fort Collins	CO	80524	Library	N/A
Pueblo City County Library District - Barkman Branch		1300 Jerry Murphy Rd.	Pueblo	CO	81001	Library	N/A
Pueblo City-County Library District - Rawlings Public Library		100 E. Abriendo Ave.	Pueblo	CO	81004	Library	N/A
Rangeview Library District - Brighton Branch		5754 S 8th St.	Brighton	CO	80601	Library	N/A
Rangeview Library District - Commerce City Branch		7185 Monaco St.	Commerce City	CO	80022	Library	N/A
Red Feather Lakes Community Library		71 Firehouse Lane	Red Feather Lakes	CO	80545	Library	N/A
Rio Grande Library District - Carnegie Library South Fork Branch		120 Jefferson ST	Monte Vista	CO	81144	Library	N/A
Rio Grande Library District - Del Norte Public Library		790 Grand Ave	Del Norte	CO	81132	Library	N/A
Rocky Ford Public Library		400 S. 10th St	Rocky Ford	CO	81067	Library	N/A
Silverton Public Library		1111 Reese St	Silverton	CO	81433	Library	N/A
Southern Teller County Library District - Victor Public Library		124 So 3rd Street	Victor	CO	80860	School / Public Library - Combined	N/A
Southern Ute Tribe - Southern Ute Cultural Center & Museum		14826 Highway 172 N	Ignacio	CO	81137	Other Community Support Organization (T	N/A
Spanish Peaks Library District - Spanish Peaks Library		323 North Main St	Walsenburg	CO	81089	Library	N/A
Sterling Public Library		420 N. 4th St.	Sterling	CO	80751	Library	N/A
Stratton Public Library		331 New York Ave.	Stratton	CO	80836	Library	Library
Swink School / Public Library		610 Colombia Ave	Swink	CO	81077	School / Public Library - Combined	N/A
Trinidad Carnegie Public Library		292 N. Animas St	Trinidad	CO	81082	Library	N/A
Upper San Juan Library District - Ruby M. Sisson Memorial Library		811 San Juan Street, P.O. Box 849	Pagosa Springs	CO	81147	Library	N/A
Ute Mountain Tribal Library		450 Sunset Blvd.	Towaoc	CO	81334	Library (Tribal)	N/A
Wray Public Library		621 Blake St	Wray	CO	80758	Library	N/A

Totals:

Center Name	Estimated # of Total Persons in facility's Service Area	Broadband Workstations				Facility Broadband Connection Speed (Mbps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
		Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT Mbps)	Facility Broadband Connection Speed (PROPOSED Mbps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Limon Memorial Library	3649	13	9	3	16	8.0	8.0	44	44	4	4	200	250	40	90
Mancos Library District - Mancos Public Library	3456	15	1	12	27	7.0	7.0	43	43	5	5	408	473	50	65
Mesa County Library District - Central	144440	53	12	14	67	7.0	7.0	53	53	12	12	1964	2759	461	641
Montrose Regional Library District - North	832	7	0	13	20	3.0	3.0	42	42	5	5	150	250	20	35
Montrose Regional Library District - Te	4406	33	6	0	33	7.0	7.0	58	58	11	11	1508	1568	288	298
Ordway / Combined Community Libr	6099	11	0	26	37	6.0	6.0	32	32	4	4	200	300	25	45
Nucla Public Library - Nucla Public Libr	1245	5	3	1	6	3.0	3.0	20	20	4	4	20	32	10	17
Pikes Peak Library District - Cheyenne	182354	15	12	0	15	80.0	80.0	52	52	8	8	709	917	146	178
Pikes Peak Library District - Penrose Li	182354	43	26	16	59	80.0	80.0	52	52	12	12	1526	3034	426	666
Pikes Peak Library District - Sand Cree	182354	37	0	12	49	80.0	80.0	52	52	12	12	1572	1972	479	579
Poudre River Public Library District - H	88488	40	0	1	41	30.0	30.0	55	55	11	11	718	718	216	216
Poudre River Public Library District - M	88488	30	0	21	51	30.0	30.0	54	54	11	11	718	968	216	291
Pueblo City County Library District - Ba	78695	11	0	14	25	20.0	20.0	57	57	9	9	700	1400	150	300
Pueblo City-County Library District - Re	78695	60	0	33	93	20.0	20.0	57	57	13	13	4500	6500	1300	1900
Rangeview Library District - Brighton B	163806	42	0	26	68	10.0	10.0	52	52	8	8	6405	9905	1280	2280
Rangeview Library District - Commer	163806	14	0	13	27	10.0	10.0	52	52	8	8	3090	4590	600	1000
Red Feather Lakes Community Library	1705	7	5	11	18	1.5	1.5	30	30	6	6	134	214	28	53
Rio Grande Library District - Carnegie L	6304	22	12	18	40	3.0	3.0	90	90	24	24	249	289	75	103
Rio Grande Library District - Del Norte	6304	4	0	5	9	1.0	1.0	32	32	0	0	45	85	0	0
Rocky Ford Public Library	4026	18	4	5	23	1.0	1.0	40	40	4	4	297	357	37	52
Silverton Public Library	544	9	3	5	14	20.0	20.0	34	34	7	7	150	200	50	60
Southern Teller County Library District	4346	23	0	19	42	4.1	4.1	76	76	0	0	416	616	0	0
Southern Ute Tribe - Southern Ute Cult	4832	0	0	23	23	0.0	3.0	80	80	30	30	0	200	0	50
Spanish Peaks Library District - Spanis	6498	12	5	22	34	1.5	1.5	42	42	4	4	160	410	60	160
Sterling Public Library	13553	19	5	4	23	5.0	5.0	56	56	12	12	325	365	80	95
Stratton Public Library	647	6	2	0	6	6.3	6.3	20	20	4	4	34	44	12	14
Swink School / Public Library	1215	8	8	5	13	15.0	15.0	45	45	0	0	65	80	0	0
Trinidad Carnegie Public Library	16085	12	2	15	27	1.5	1.5	48	48	7	7	124	224	24	44
Upper San Juan Library District - Ruby	11942	14	5	0	14	1.5	1.5	48	48	6	6	442	542	46	76
Ute Mountain Tribal Library	1401	16	16	6	22	100.0	100.0	49	49	0	0	125	150	0	0
Wray Public Library	3628	4	0	11	15	3.0	3.0	37	37	4	4	70	140	10	25
Totals:	2533974	1184	404	808	1992	19.8	20.1	42.9	42.9	6.4	6.4	43001	64287	9736	14772

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1.		\$	\$	\$	\$	\$
2.						
3.						
4.						
5. Totals		\$	\$	\$	\$	\$

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY			Total (5)
	(1)	(2)	(3)	
a. Personnel	\$	\$	\$	\$
b. Fringe Benefits				
c. Travel				
d. Equipment				
e. Supplies				
f. Contractual				
g. Construction				
h. Other				
i. Total Direct Charges (sum of 6a-6h)				
j. Indirect Charges				
k. TOTALS (sum of 6i and 6j)	\$	\$	\$	\$

7. Program Income	\$	\$	\$	\$	\$
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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8.	\$	\$	\$	\$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	\$	\$	\$	\$	\$
14. Non-Federal					
15. TOTAL (sum of lines 13 and 14)	\$	\$	\$	\$	\$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (Years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16.	\$	\$	\$	\$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	\$	\$	\$	\$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:	22. Indirect Charges:
23. Remarks:	

INSTRUCTIONS FOR THE SF-424A

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0044), Washington, DC 20503.

PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

General Instructions

This form is designed so that application can be made for funds from one or more grant programs. In preparing the budget, adhere to any existing Federal grantor agency guidelines which prescribe how and whether budgeted amounts should be separately shown for different functions or activities within the program. For some programs, grantor agencies may require budgets to be separately shown by function or activity. For other programs, grantor agencies may require a breakdown by function or activity. Sections A, B, C, and D should include budget estimates for the whole project except when applying for assistance which requires Federal authorization in annual or other funding period increments. In the latter case, Sections A, B, C, and D should provide the budget for the first budget period (usually a year) and Section E should present the need for Federal assistance in the subsequent budget periods. All applications should contain a breakdown by the object class categories shown in Lines a-k of Section B.

Section A. Budget Summary Lines 1-4 Columns (a) and (b)

For applications pertaining to a *single* Federal grant program (Federal Domestic Assistance Catalog number) and *not requiring* a functional or activity breakdown, enter on Line 1 under Column (a) the Catalog program title and the Catalog number in Column (b).

For applications pertaining to a *single* program *requiring* budget amounts by multiple functions or activities, enter the name of each activity or function on each line in Column (a), and enter the Catalog number in Column (b). For applications pertaining to multiple programs where none of the programs require a breakdown by function or activity, enter the Catalog program title on each line in *Column* (a) and the respective Catalog number on each line in Column (b).

For applications pertaining to *multiple* programs where one or more programs *require* a breakdown by function or activity, prepare a separate sheet for each program requiring the breakdown. Additional sheets should be used when one form does not provide adequate space for all breakdown of data required. However, when more than one sheet is used, the first page should provide the summary totals by programs.

Lines 1-4, Columns (c) through (g)

For new applications, leave Column (c) and (d) blank. For each line entry in Columns (a) and (b), enter in Columns (e), (f), and (g) the appropriate amounts of funds needed to support the project for the first funding period (usually a year).

For continuing grant program applications, submit these forms before the end of each funding period as required by the grantor agency. Enter in Columns (c) and (d) the estimated amounts of funds which will remain unobligated at the end of the grant funding period only if the Federal grantor agency instructions provide for this. Otherwise, leave these columns blank. Enter in columns (e) and (f) the amounts of funds needed for the upcoming period. The amount(s) in Column (g) should be the sum of amounts in Columns (e) and (f).

For supplemental grants and changes to existing grants, do not use Columns (c) and (d). Enter in Column (e) the amount of the increase or decrease of Federal funds and enter in Column (f) the amount of the increase or decrease of non-Federal funds. In Column (g) enter the new total budgeted amount (Federal and non-Federal) which includes the total previous authorized budgeted amounts plus or minus, as appropriate, the amounts shown in Columns (e) and (f). The amount(s) in Column (g) should not equal the sum of amounts in Columns (e) and (f).

Line 5 - Show the totals for all columns used.

Section B Budget Categories

In the column headings (1) through (4), enter the titles of the same programs, functions, and activities shown on Lines 1-4, Column (a), Section A. When additional sheets are prepared for Section A, provide similar column headings on each sheet. For each program, function or activity, fill in the total requirements for funds (both Federal and non-Federal) by object class categories.

Line 6a-i - Show the totals of Lines 6a to 6h in each column.

Line 6j - Show the amount of indirect cost.

Line 6k - Enter the total of amounts on Lines 6i and 6j. For all applications for new grants and continuation grants the total amount in column (5), Line 6k, should be the same as the total amount shown in Section A, Column (g), Line 5. For supplemental grants and changes to grants, the total amount of the increase or decrease as shown in Columns (1)-(4), Line 6k should be the same as the sum of the amounts in Section A, Columns (e) and (f) on Line 5.

Line 7 - Enter the estimated amount of income, if any, expected to be generated from this project. Do not add or subtract this amount from the total project amount, Show under the program

INSTRUCTIONS FOR THE SF-424A (continued)

narrative statement the nature and source of income. The estimated amount of program income may be considered by the Federal grantor agency in determining the total amount of the grant.

Section C. Non-Federal Resources

Lines 8-11 Enter amounts of non-Federal resources that will be used on the grant. If in-kind contributions are included, provide a brief explanation on a separate sheet.

Column (a) - Enter the program titles identical to Column (a), Section A. A breakdown by function or activity is not necessary.

Column (b) - Enter the contribution to be made by the applicant.

Column (c) - Enter the amount of the State's cash and in-kind contribution if the applicant is not a State or State agency. Applicants which are a State or State agencies should leave this column blank.

Column (d) - Enter the amount of cash and in-kind contributions to be made from all other sources.

Column (e) - Enter totals of Columns (b), (c), and (d).

Line 12 - Enter the total for each of Columns (b)-(e). The amount in Column (e) should be equal to the amount on Line 5, Column (f), Section A.

Section D. Forecasted Cash Needs

Line 13 - Enter the amount of cash needed by quarter from the grantor agency during the first year.

Line 14 - Enter the amount of cash from all other sources needed by quarter during the first year.

Line 15 - Enter the totals of amounts on Lines 13 and 14.

Section E. Budget Estimates of Federal Funds Needed for Balance of the Project

Lines 16-19 - Enter in Column (a) the same grant program titles shown in Column (a), Section A. A breakdown by function or activity is not necessary. For new applications and continuation grant applications, enter in the proper columns amounts of Federal funds which will be needed to complete the program or project over the succeeding funding periods (usually in years). This section need not be completed for revisions (amendments, changes, or supplements) to funds for the current year of existing grants.

If more than four lines are needed to list the program titles, submit additional schedules as necessary.

Line 20 - Enter the total for each of the Columns (b)-(e). When additional schedules are prepared for this Section, annotate accordingly and show the overall totals on this line.

Section F. Other Budget Information

Line 21 - Use this space to explain amounts for individual direct object class cost categories that may appear to be out of the ordinary or to explain the details as required by the Federal grantor agency.

Line 22 - Enter the type of indirect rate (provisional, predetermined, final or fixed) that will be in effect during the funding period, the estimated amount of the base to which the rate is applied, and the total indirect expense.

Line 23 - Provide any other explanations or comments deemed necessary.

BUDGET INFORMATION - Construction Programs

OMB Approval No. 4040-0008
Expiration Date 07/30/2010

NOTE: Certain Federal assistance programs require additional computations to arrive at the Federal share of project costs eligible for participation. If such is the case, you will be notified.

COST CLASSIFICATION	a. Total Cost	b. Costs Not Allowable for Participation	c. Total Allowable Costs (Columns a-b)
1. Administrative and legal expenses	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
2. Land, structures, rights-of-way, appraisals, etc.	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
3. Relocation expenses and payments	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
4. Architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
5. Other architectural and engineering fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
6. Project inspection fees	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
7. Site work	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
8. Demolition and removal	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
9. Construction	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
10. Equipment	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
11. Miscellaneous	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
12. SUBTOTAL (sum of lines 1- 11)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
13. Contingencies	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
14. SUBTOTAL	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
15. Project (program) income	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
16. TOTAL PROJECT COSTS (subtract #15 from #14)	\$ <input type="text"/>	\$ <input type="text"/>	\$ <input type="text"/>
FEDERAL FUNDING			
17. Federal assistance requested, calculate as follows: (Consult Federal agency for Federal percentage share.) Enter eligible costs from line 16c Multiply X <input type="text"/> % Enter the resulting Federal share.			\$ <input type="text"/>

INSTRUCTIONS FOR THE SF-424C

Public reporting burden for this collection of information is estimated to average 180 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0041), Washington, DC 20503.

**PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET.
SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.**

This sheet is to be used for the following types of applications: (1) "New" (means a new [previously unfunded] assistance award); (2) "Continuation" (means funding in a succeeding budget period which stemmed from a prior agreement to fund); and (3) "Revised" (means any changes in the Federal Government's financial obligations or contingent liability from an existing obligation). If there is no change in the award amount, there is no need to complete this form. Certain Federal agencies may require only an explanatory letter to effect minor (no cost) changes. If you have questions, please contact the Federal agency.

Column a. - If this is an application for a "New" project, enter the total estimated cost of each of the items listed on lines 1 through 16 (as applicable) under "COST CLASSIFICATION."

If this application entails a change to an existing award, enter the eligible amounts *approved under the previous award* for the items under "COST CLASSIFICATION."

Column b. - If this is an application for a "New" project, enter that portion of the cost of each item in Column a. which is *not* allowable for Federal assistance. Contact the Federal agency for assistance in determining the allowability of specific costs.

If this application entails a change to an existing award, enter the adjustment [+ or (-)] to the previously approved costs (from column a.) reflected in this application.

Column. - This is the net of lines 1 through 16 in columns "a." and "b."

Line 1 - Enter estimated amounts needed to cover administrative expenses. Do not include costs which are related to the normal functions of government. Allowable legal costs are generally only those associated with the purchases of land which is allowable for Federal participation and certain services in support of construction of the project.

Line 2 - Enter estimated site and right(s)-of-way acquisition costs (this includes purchase, lease, and/or easements).

Line 3 - Enter estimated costs related to relocation advisory assistance, replacement housing, relocation payments to displaced persons and businesses, etc.

Line 4 - Enter estimated basic engineering fees related to construction (this includes start-up services and preparation of project performance work plan).

Line 5 - Enter estimated engineering costs, such as surveys, tests, soil borings, etc.

Line 6 - Enter estimated engineering inspection costs.

Line 7 - Enter estimated costs of site preparation and restoration which are not included in the basic construction contract.

Line 9 - Enter estimated cost of the construction contract.

Line 10 - Enter estimated cost of office, shop, laboratory, safety equipment, etc. to be used at the facility, if such costs are not included in the construction contract.

Line 11 - Enter estimated miscellaneous costs.

Line 12 - Total of items 1 through 11.

Line 13 - Enter estimated contingency costs. (Consult the Federal agency for the percentage of the estimated construction cost to use.)

Line 14 - Enter the total of lines 12 and 13.

Line 15 - Enter estimated program income to be earned during the grant period, e.g., salvaged materials, etc.

Line 16 - Subtract line 15 from line 14.

Line 17 - This block is for the computation of the Federal share. Multiply the total allowable project costs from line 16, column "c." by the Federal percentage share (this may be up to 100 percent; consult Federal agency for Federal percentage share) and enter the product on line 17.