

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Carole Wallace Post
Legal Name of Applicant The City of New York
EasyGrants ID 6347 _____

Memo Date: 07/20/10

Re: Revised Response to Question(s) 32 and 36 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 32 and 36 of our organization’s BTOP application (EasyGrants ID 6347), as follows:

Question 32: Project Budget
Please see the revised response below.

Project Budget	
Federal Grant Request	\$5,962,124
Total Match Amount	\$2,499,388
Total Budget	\$8,461,512
Match Percent	30%

Question 36: Budget Narrative
Please see the revised response below.

The detailed budget spreadsheet, revised on 07/20/10 and attached to this memorandum, supersedes the budget narrative in Question 36 of the original application.

Contractual (\$126,714 federal, \$0 non-federal)
Other (\$5,835,410 federal, \$2,499,388 non-federal)

Other Metrics:

Household Subscribers: 3,302

Institutional Subscribers: 0

Cost Per Subscriber: \$2,563

Potential Household Subscribers (total): 5,160

Total Training Hours (per year, via teacher led classes): 160,992

Length of Project (years): 2

(Direct) Jobs Created: 23

People to be Trained (per year, via teacher led classes): 6,192

Total CAIs: 43