

MEMORANDUM

To: BTOP Program Staff
National Telecommunications & Information Administration
Department of Commerce

From: Name of Authorized Organization Representative (AOR):
Carole Wallace Post
Legal Name of Applicant The City of New York
EasyGrants ID 6413

Memo Date: 07/20/10

Re: Revised Response to Question(s) 40 and 44 Included on BTOP
Application Originally Submitted on 03/15/10

This memorandum documents our formal submission of a revised response to Question(s) 40 and 44 of our organization’s BTOP application (EasyGrants ID 6413), as follows:

Question 40: Project Budget

Please see the revised response below.

Project Budget	
Federal Grant Request	\$13,917,562
Total Match Amount	\$7,160,828
Total Budget	\$21,078,390
Match Percent	34%

Question 44: Budget Narrative

Please see the revised response below.

The detailed budget spreadsheet, revised on 07/20/10 and attached to this memorandum, supersedes the budget narrative in Question 44 of the original application.

Personnel (\$0 federal, \$0 non-federal)
Fringe Benefits (\$0 federal, \$0 non-federal)
Travel (\$0 federal, \$0 non-federal)

Equipment (\$0 federal, \$0 non-federal)
Supplies (\$0 federal, \$0 non-federal)
Contractual (\$253,440 federal, \$0 non-federal)
Other (\$13,664,122 federal, \$7,160,828 non-federal)

Significant Revisions of Project Scope:

The “Exploration Center” component of the larger Department for the Aging program included in NYC Connected Communities has been downscaled to project for the cost of a rental space, rather than a purchase, and several related costs have been adjusted accordingly, including conversion of acquisition costs into lower rental costs, reduction of site size and renovation costs, and increases in staff costs toward sustainability. In addition, DFTA and its partner, Older Adults Technology Services have added a “mobile lab” to enhance broadband access citywide for the older adult population they serve.

The PCC details spreadsheet, revised on 07/20/10 and attached to this memorandum supersedes the PCC details spreadsheet in the original application.

Other Metrics:

Length of Project: 3 years
People to be Trained (per year, via teacher-led classes): 44,567
Hours of Teacher-Led Training (per year, via teacher-led classes): 356,533
Upgraded Centers: 82
New Centers: 11
Current Workstations: 1,905
Upgraded Workstations: 559
New Workstations: 482
Total Workstations: 2,387
Jobs Created: 96
Current Weekly Users: 108,934
Proposed Weekly Users: 148,949
Additional Users Weekly: 40,015
Change in Hours Open to Public: 1,170
Average Change in Speed at PCCs: 23 MBps
Total MSIs: 0