BTOP Public Computer Center and Sustainable Broadband
Detailed Budget

Please complete the Detailed Budget, breaking out individual line items under each categor heading (add rows to each section as necessary to accomodate your line items). Please ens line item total columns in the "General" and "Detail" sections are equal for each line item (a with a yellow highlight indicates an inconsistency). Also, you may utilize the provided space fo additional notes , if desired (there is also a Budget Narrative question in the application in which yo provide narrative detail on this budget).

Specifics needed for each cost category line item:

Personnel: For each position, list the number of positions, the location or geography of position, th job/task responsibilities for the position, the annual salary, and the percent of time a person filling t position will spend working on the proposed BTOP project. For lines with more than one position, t Quarters Employed field should represent number of quarters per person (*e.g.,* for two employees working for one year, Quarters Employed should be 4 rather than 8).

Fringe: For each position, note the number of positions, the annual salary, the percent of time a p filling this position will spend working on the proposed BTOP project, and the fringe rate applied to position. For lines with more than one position, the Quarters Employed field should represent num quarters per person (*e.g.* for two employees each working for one year, Quarters Employed should rather than 8).

Equipment: List all equipment units required for the project and provide program purpose. For ea item, note the number of units and the unit cost. The multiple of these two factors will yield the tot line item. For example, an Applicant planning to buy 100 laptops at $500/laptop would have a total cost of $50,000. Again, although unit costs may include cents, once multiplied by the number of un result must be rounded to the nearest whole dollar. Clearly separate Applicant equipment and user equipment, as indicated in the detailed budget template. When providing the unit cost indicate wh unit cost has been impacted by a discount and for software equipment list specific package names.

Travel: For each trip list the program purpose of the trip, destination city and the number of peopl traveling. For each line item (e.g., trip), note the number of trips and the cost per trip. The multiple two factors will yield the total for that line item. For example, if the Applicant was accounting for 1($25 per trip, the total cost would be $250. The cost per trip should be justified on its own, *not* deriv dividing the line item total by the number of trips. Such a calculation will prompt further inquiry fro reviewers about justification for the trip cost. Rather, the *total* trip cost should be derived from the of trips *times* the justifiable cost per trip.

Supplies: Separate supplies by item type, describing the program purpose or use. For each line iter the number of units and the nit costs. The multiple of these two factors will yield the total for that l For example, an Applicant planning to buy 20 boxes of printer paper at $30/box would have a total cost of $600. Again, although unit costs may include cents, once multiplied by the number of units, must be rounded to the nearest whole dollar.

Other: Separate item types; for awareness program cost items, such as ads, separate ad ty radio, newspaper, etc) and include geography in which they will run.

Contractual: For each line item, identify the contractor and note the number of contracted hours and hourly rate, if applicable. For example, an Applicant planning to hire a technology consultant fo hours at a rate of $40/hour would have a total line item cost of $4,000.

Indirect: Provide the indirect rate and basis used. In the space provided at the bottom of the
briefly explain the calculation used to derive the indirect costs (including the indirect rate and what
included in the basis). If a negotiated indirect cost rate agreement exists and is being used, please i
the cognizant agency.

The category subtotals for this Detailed Budget should correspond to the data provided in
424A, and both the SF-424 budget and this Detailed Budget should match the Federal Gran
Request and Total Match Amount provided on the Project Budget page of the application. F
review both budget attachments, the budget narrative in the application, and the Project B
page for consistency before submitting the application. If you are a submitting a PCC proje
an SF-424C instead of an SF-424A, the sections of this Detailed Budget will not align directly
categories of the SF-424C, but you should complete this Detailed Budget, allocating costs to
appropriate cost categories.

**The data provided via this template will be subject to automated processing. Applicants
therefore required to provide this attachment as an Excel file, and not to convert it to a P
to submitting a copy of their application on an appropriate electronic medium, such as a
ROM, or flash drive. Additionally, applicants should not modify the format of this file.**

ry
sure that
a cell
or
ou will

ne
the
he
each

erson
the
ber of
be 4

ach line
tal for that
line item
its, the
r
ether the

e
of these
0 trips at
ved by
om the
number

n, note
line item.
line item
the result

pes (TV,

of service
or 100

e page
: is
identify

your SF-
t
Please
udget
ct with
y with
o the

are
DF prior
DVD, CD-

BTOP Public Computer Center and Sustainable Broadband Adoption
Detailed Budget Template

Easy Grants ID: 6143
Applicant: Department of Information Technology and Telecommunications, on behalf of The City of New York
Project Title: NYC Connected Communities

SF-424A Object Class Category	General				Detail				
a. Personnel - List position, number of staff, annual salaries % time spent on project	**Position**	**Federal Support**	**Matching Support**	**Total**	**# of Positions**	**Salary**	**% Time Spent on Project**	**Quarters Employed**	**Total**
				$0					$0 00
				$0					$0 00
				$0					$0 00
				$0					$0 00
Subtotal		**$0**	**$0**	**$0**					

b. Fringe Benefits - Include salaries and fringe rate.	**Position**	**Federal Support**	**Matching Support**	**Total**	**# of Positions**	**Salary**	**% Time Spent on Project**	**Quarters Employed**	**Fringe Rate**	**Total**
				$0						$0.00
				$0						$0.00
				$0						$0.00
				$0						$0.00
Subtotal		**$0**	**$0**	**$0**						

c. Travel - For significant costs, include details such as number and purpose of trips, destinations.	**Purpose of Trip**	**Federal Support**	**Matching Support**	**Total**	**# of Trips**	**Cost per Trip**	**Total**
				$0			$0 00
				$0			$0 00
				$0			$0 00
				$0			$0 00
Subtotal		**$0**	**$0**	**$0**			

d. Equipment Costs - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	**Equipment Description**	**Federal Support**	**Matching Support**	**Total**	**#Units**	**Unit Cost**	**Total**
Applicant Equipment							
				$0			$0 00
				$0			$0 00
				$0			$0 00
				$0			$0 00
User Equipment							
				$0			$0 00
				$0			$0 00
				$0			$0 00
				$0			$0 00
Subtotal		**$0**	**$0**	**$0**			

e. Supplies - List costs associated with materials/printing, curriculum, translations, and other supplies	**Description**	**Federal Support**	**Matching Support**	**Total**	**#Units (If Applicable)**	**Unit Cost (If Applicable)**	**Total**
				$0			$0 00
				$0			$0 00
				$0			$0 00
				$0			$0 00
Subtotal		**$0**	**$0**	**$0**			

f. Contractual - List contractors with purpose of contract, hourly rate or total fixed rate.	**Contractor**	**Federal Support**	**Matching Support**	**Total**	**# Hours (If Applicable)**	**Hourly Rate (If Applicable)**	**Total Contract**
	Project Manager (Consultant) (Represents a $126,720 salary, 50% of a full-time schedule for 8 quarters.)	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]
	Project Manager (Consultant) (Represents a $126,720 salary, 50% of a full-time schedule for 8 quarters.)	[redacted]		[redacted]	[redacted]	[redacted]	[redacted]
				$0			$0 00
				$0			$0 00
Subtotal		**$253,440**	**$0**	**$253,440**			

g. Construction - If applicable, list construction costs	**Description**	**Federal Support**	**Matching Support**	**Total**
				$0
				$0
				$0
				$0
Subtotal		**$0**	**$0**	**$0**

h. Other - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.	**Description**	**Federal Support**	**Matching Support**	**Total**	**#Units (If Applicable)**	**Unit Cost (If Applicable)**	**Total**
	Advertising: Signage for bus shelter, pay phone, and taxi through NYC & Co.	$20,010	$0	$20,010	2	$10,000.00	$20,010 00
	Advertising: PSA on NYCTV	$2,000	$0	$2,000	1	$2,000.00	$2,000 00
	Advertising: Posters/post cards for PCCs - 4 x 6 color postcards posters	$6 000	$0	$6 000	2	$3 000.00	$6 000 00
	Advertising: Logo to go on any relevant items above	$3 000	$0	$3 000	1	$3 000.00	$3 000 00
	Advertising: NYC Connected Communities web presence on NYC.gov	$55 000	$0	$55 000			$0 00
				$0			$0 00

h. Other (a. Personnel) - List position, number of staff, annual salaries, % time spent on project	**Position**	**F**
Brooklyn Public Library (BPL)	Information Commons Coordinator of Information Services and Public Training: Responsibilities include developing training curriculum and public service programs; coordinating staff development & training opportunities (Represents a $75 000 salary 100% of a full-time schedule for 12 quarters)	
	Information Commons Technology Training Specialist: Responsibilities include training of Library staff; assisting in workshop curriculum development and refinement; conducting and enhancing pilot training (Represents a $50,000 salary, 100% of a full-time schedule for 11 quarters)	
	Broadband Services Coordinator: Responsibilities include roll-out and evaluation of the laptop pilot program; expanded system-wide computer and Internet training; oversight of technology-related staff; coordination of bandwidth and electrical upgrades at targeted branches (Represents a $75,000 salary, 100% of a full-time schedule for 11 quarters)	
	Digital Literacy Outreach Librarian: Responsibilities include digital literacy trainings, overseeing staff development (Represents a $75,000 salary, 100% of a full-time schedule for 11 quarters)	
	Job Information Resource Specialist (JIRS): Responsibilities include individual and group internet-related activities at 8 branches (Represents a $47,000 salary, 100% of a full-time schedule for 11 quarters)	
	Technology Support Representative: Responsibilities include: conducting technology workshops; troubleshooting and assisting patrons using Library computers (Represents a $36,050 salary, 100% of a full-time schedule for 10 quarters)	
	T4 Project Coordinator: Responsibilities include overseeing BPL's "Today's Teens, Tomorrow's Techies" (T4) volunteer and technology training program (Represents a $40 000 salary 35% of a full-time schedule for 12 quarters)	
	Library Technology Specialist: Responsibilities include assisting patrons with the new laptop loan program and providing digital literacy trainings (Represents a $35,000 salary, 100% of a full-time schedule for 11 quarters)	

[redacted]

	Outlet Project Coordinator: Responsibilities include identifying and selecting architectural/engineering consulting service to investigate existing conditions at each location (Represents a $75,000 salary, 100% of a full-time schedule for 7 quarters)	[redacted]						
New York Public Library (NYPL)	Library Administrative Associate: Responsibilities include presenting formal training classes (Represents a $41,412 salary, 100% of a full-time schedule for 8 quarters)							
	Public Technology Training Coordinator (Represents a $60,471 salary, 50% of a full-time schedule for 8 quarters)							
Queens Borough Public Library (QBPL)	Librarians: Responsibilities include outreach, reference assistance, training coordination (Represents a $50,000 salary, 100% of a full-time schedule for 4 quarters)							
	Youth Counselors: Responsibilities include counseling, computer literacy, job search training, outreach (Represents a $50,000 salary, 100% of a full-time schedule for 4 quarters)							
	Teen Net Mentors: Responsibilities include assisting public with setting up emails, internet searches, computer literacy training (Represents a $13,650 salary, 100% of a full-time schedule for 4 quarters)							
	Website Designer: Responsibilities include update of the library's job information page (Represents a $50,000 salary, 100% of a full-time schedule for 4 quarters)							
	Customer Service Representative: Responsibilities include Computer Literacy Training Assistance, job search assistance, reference assistance (Represents a $36 000 salary 100% of a full-time schedule for 4 quarters)							
	Desktop/HelpDesk: Responsibilities include assistance on installation, upgrades, software installation (Represents a $35,000 salary, 100% of a full-time schedule for 4 quarters)							
Department for the Aging (DFTA)	OATS Executive Director: Responsibilities include oversight of all project staff, planning, strategy, and finances (Represents a $100,000 salary, 85% of a full-time schedule for 8 quarters)							
	OATS Dir. Program Devt: Responsibilities include chief liaison to 24 sites (planning, coordination, MOUs, etc.) (Represents a $57,144 salary, 85% of a full-time schedule for 8 quarters)							
	OATS Dir. Education: Responsibilities include supervision of training staff, partner staff training, curric devt (Represents a $50,000 salary, 85% of a full-time schedule for 8 quarters)							
	OATS Dir. Digital Communities: Responsibilities include SeniorPlanet org content, calendar, events planning, workshops (Represents a $50,000 salary, 100% of a full-time schedule for 8 quarters)							
	OATS Senior Technologist: Responsibilities include: set up & support for 24 labs, staff training (Represents a $45,000 salary, 100% of a full-time schedule for 8 quarters)							
	OATS Explo Center Manager: Responsibilities include manage client intake, enrollment, Center-based activities (Represents a $30,000 salary, 100% of a full-time schedule for 8 quarters)							
	OATS Program Assistant: Responsibilities include data management, client support, program referrals at the Center (Represents a $35,000 salary, 75% of a full-time schedule for 6 quarters)							
	BTOP IT Assistant: Responsibilities include assisting Project Coordinator and Site staff with technology applications, training and planning (Represents a $50,000 salary 75% of a full-time schedule for 8 quarters)							
	BTOP Project Coordinator: Responsibilities include: coordination with OATS, and senior sites to implement the day-to-day activities, maintaining project budget, reporting and communications (Represents a $60,000 salary, 75% of a full-time schedule for 8 quarters)							
Department of Parks & Recreation (PARKS)	CRC Coordinators for 11 centers (10 centers have 1, 1 center has 2): Responsibilities include: providing computer literacy, job search training (Represents a $40 000 salary 100% of a full-time schedule for 8 quarters)							
	Community Outreach Coordinator: Responsibilities include: promoting Digital Literacy (Represents a $55,000 salary, 100% of a full-time schedule for 8 quarters)							
	Computer Technician: Responsibilities include computer upkeep (Represents a $45 000 salary 100% of a full-time schedule for 8 quarters)							
New York City Housing Authority (NYCHA)	Broadband Services Manager: Responsibilities include providing Broadband computer literacy training, job search training at each community center (Represents a $40,000 salary, 100% of a full-time schedule for 8 quarters)							

h. Other (b. Fringe Benefits) - Include salaries and fringe rate.	Position	Fede
Brooklyn Public Library (BPL)	Information Commons Coordinator of Information Services and Public Training (Represents a $75,000 salary, 100% of a full-time schedule for 12 quarters, and 23% fringe rate)	
	Information Commons Technology Training Specialist (Represents a $50,000 salary 100% of a full-time schedule for 11 quarters and a 23% fringe rate)	
	Broadband Services Coordinator (Represents a $75,000 salary, 100% of a full-time schedule for 11 quarters and a 23% fringe rate)	
	Digital Literacy Outreach Librarian (Represents a $75,000 salary, 100% of a full-time schedule for 11 quarters and a 23% fringe rate)	
	Job Information Resource Specialist (JIRS) (Represents a $47,000 salary, 100% of a full-time schedule for 11 quarters and a 23% fringe rate)	
	Technology Support Representative(Represents a $36,050 salary, 100% of a full-time schedule for 10 quarters and a 23% fringe rate)	
	T4 Project Coordinator (Represents a $40,000 salary, 35% of a full-time schedule for 12 quarters and a 23% fringe rate)	
	Library Technology Specialist (Represents a $35,000 salary, 100% of a full-time schedule for 11 quarters and a 23% fringe rate)	
	Outlet Project Coordinator (Represents a $75,000 salary, 100% of a full-time schedule for 7 quarters, and a 23% fringe rate)	
New York Public Library (NYPL)	Library Administrative Associate (Represents a $41,412 salary, 100% of a full-time schedule for 8 quarters and a 38 5% fringe)	
	Public Technology Training Coordinator (Represents a $60,471 salary, 50% of a full-time schedule for 8 quarters and a 38 5% fringe)	
Queens Borough Public Library (QBPL)	Librarians (Represents a $50,000 salary, 100% of a full-time schedule for 4 quarters, and a 46% fringe)	
	Youth Counselors (Represents a $50,000 salary, 100% of a full-time schedule for 4 quarters and a 40% fringe)	
	Teen Net Mentors (Represents a $13,650 salary, 100% of a full-time schedule for 4 quarters, and a 7 65% fringe)	
	Website Designer (Represents a $50,000 salary, 100% of a full-time schedule for 4 quarters and a 46% fringe)	
	Customer Service Representative (Represents a $36,000 salary, 100% of a full-time schedule for 4 quarters and a 46% fringe)	
	Desktop/HelpDesk (Represents a $35,000 salary, 100% of a full-time schedule for 4 quarters, and a 46% fringe)	
Department for the Aging (DFTA)	OATS Executive Director (Represents a $100,000 salary, 85% of a full-time schedule for 8 quarters and a 15% fringe)	
	OATS Dir. Program Devt (Represents a $57,144 salary, 85% of a full-time schedule for 8 quarters and a 15% fringe)	
	OATS Dir. Education (Represents a $50,000 salary, 85% of a full-time schedule for 8 quarters, and a 15% fringe)	
	OATS Dir. Digital Communities (Represents a $50,000 salary, 100% of a full-time schedule for 8 quarters and a 15% fringe)	
	OATS Senior Technologist (Represents a $45,000 salary, 100% of a full-time schedule for 8 quarters and a 15% fringe)	
	OATS Explo Center Manager (Represents a $30,000 salary, 100% of a full-time schedule for 8 quarters, and a 15% fringe)	
	OATS Program Assistant (Represents a $35,000 salary, 75% of a full-time schedule for 6 quarters and a 15% fringe)	
Department of Parks & Recreation (PARKS)	CRC Coordinators (Represents a $40,000 salary, 100% of a full-time schedule for 8 quarters, a 51% fringe)	
	Community Outreach Coordinator (Represents a $55,000 salary, 100% of a full-time schedule for 8 quarters a 51% fringe)	
	Computer Technician (Represents a $45,000 salary, 100% of a full-time schedule for 8 quarters a 51% fringe)	
New York City Housing Authority (NYCHA)	Broadband Services Manager (Represents a $40,000 salary, 100% of a full-time schedule for 8 quarters, at a 55% fringe)	

h. Other (c. Travel) - For significant costs, include details such as number and purpose of trips, destinations.	**Purpose of Trip**	**F**					
Department for the Aging (DFTA)	Program Staff (7 staff) to attend planning meetings in NYC, costs for trainers to travel to partner sites to conduct trainings						
	Buses to shuttle participants from partner sites for workshops at the Explo Center						
New York City Housing Authority (NYCHA)	Program Staff (13) to attend meetings and trainings						
h. Other (d. Equipment Costs) - List equipment with # of units and unit costs. Distinguish between equipment intended for applicant use versus equipment for the end user.	**Equipment Description**	**Federal Support**	**Matching Support**	**Total**	**#Units**	**Unit Cost**	**Total**
Applicant Equipment							
Brooklyn Public Library (BPL)	Library Computer Centers: New switches: Cisco Catalyst 4500 Switch	$0	$28,380	$28,380			$0 00
	Information Commons: Laptop Cart for 20	$0	$4,080	$4,080	2	$2,040.00	$4,080 00
	Information Commons: ABC Print Queue Computer (to reserve computers)	$0	$1,020	$1,020	1	$1,020.00	$1,020 00
	Information Commons: Queue Monitor	$0	$1 080	$1 080	1	$1 080.00	$1 080 00
	Information Commons: Color Multi Functional copier/printer/scanner	$0	$1 800	$1 800	1	$1 800.00	$1 800 00
	Information Commons: Server for training room	$0	$6 000	$6 000	1	$6 000.00	$6 000 00
	Library Computer Centers: Dell Latitude E6400 Laptop Computers	$0	$1 608	$1 608	2	$804.00	$1 608 00
	Information Commons: Wireless Access Points	$0	$3,600	$3,600	20	$180.00	$3,600 00
	Information Commons: Speaker System w. amplification	$0	$6,000	$6,000	1	$6,000.00	$6,000 00
	Information Commons: Audience Response System	$0	$6 240	$6 240	1	$6 240.00	$6 240 00
	Library Computer Centers: Laptop storage units (large)	$0	$7 976	$7 976	8	$997.00	$7 976 00
	Library Computer Centers: Laptop storage units (small)	$0	$1 050	$1 050	3	$350.00	$1 050 00
New York Public Library (NYPL)	Routers	$14,000	$3,500	$17 500	5	$3 500.00	$17 500 00
	Switches	$26 600	$15 200	$41 800	11	$3 800.00	$41 800 00
	Camcorder	$300	$0	$300	1	$300.00	$300 00
	Mini DVD player	$200	$0	$200	1	$200.00	$200 00
	Mini DVD + RW	$200	$0	$200	10	$20.00	$200 00
	Logitech Headphones	$775	$0	$775	25	$31.00	$775 00
	Webcams	$625	$0	$625	25	$25.00	$625 00
Queens Borough Public Library (QBPL)	Cisco Wireless Access Points: Wireless Network for Laptops	$3,400	$0	$3,400	4	$850.00	$3,400 00
	HP Printers 3005dn	$3 596	$0	$3 596	4	$899.00	$3 596 00
	Dell Desktops for Staff (2 for each site and 2 for the website designer)	$19 080	$0	$19 080	10	$1 908.00	$19 080 00
	Laptop Carts holding 16 laptops each	$9 000	$0	$9 000	6	$1 500.00	$9 000 00
	Projector Screen and Cart	$7 800	$0	$7 800	4	$1 950.00	$7 800 00
	Desktop for each Projector/Cart	$7,600	$0	$7,600	4	$1,900.00	$7,600 00
	Audio/Speakers: Speakers for Mic and Training	$2,000	$0	$2,000	4	$500.00	$2,000 00
Department for the Aging (DFTA)	Wireless Router: Sonicwall 3G at all sites	$0	$25,000	$25,000	25	$1,000.00	$25,000 00
	Dell Inspiron 560 Desktop: Instructors' Workstations for labs: Core 2 Quad, Windows 7 640GB 4GB DDR3 22"HD Widescreen $100 software allowance	$0	$20 400	$20,400	24	$850.00	$20,400 00
Department of Parks & Recreation (PARKS)	Broadband equipment and wiring upgrades	$130,000	$0	$130,000			$0 00
New York City Housing Authority (NYCHA)	Server: HP Proliant DL300	$11,700	$0	$11,700	13	$900.00	$11,700 00
	Router: iBOSS (Web content filter) w/ 1 year subscription	$4,680	$0	$4,680	13	$360.00	$4,680 00
	Switch: 24 Port Rack Mountable Switch	$1,950	$0	$1,950	13	$150.00	$1,950 00
	Network Cabling: Run Cables install jacks etc.	$45 500	$0	$45 500	13	$3 500.00	$45 500 00
	Installation of the Network: Installing and Configuring all Hardware, software including electrical	$39 000	$0	$39,000	13	$3,000.00	$39,000 00
	Network Cabinet For Server	$20 800	$0	$20 800	13	$1 600.00	$20 800 00
	Software Licenses: Microsoft Office 2007	$27 664	$0	$27 664	91	$304.00	$27 664 00
	Software Licenses: Norton Internet Security	$12,720	$0	$12,720	212	$60.00	$12,720 00
	Surge Protectors	$750	$0	$750	50	$15.00	$750 00
	Ink Cartridges	$8 544	$0	$8 544	267	$32.00	$8 544 00
	Furniture: Printer Cabinet	$3 497	$0	$3 497	13	$269.00	$3 497 00
	Furniture: File Cabinet	$7 137	$0	$7 137	13	$549.00	$7 137 00
User Equipment							
Brooklyn Public Library (BPL)	Information Commons: PC Desktops	$0	$34,680	$34,680	34	$1,020.00	$34,680 00
	Information Commons: MacBook Pro w. warranty	$0	$62 400	$62 400	40	$1 560.00	$62 400 00
	Information Commons: "Lo-Jack" Security	$0	$4,800	$4,800	40	$120.00	$4,800 00
	Information Commons: Book Scan Station (scanner to USB)	$0	$7,200	$7,200	1	$7,200.00	$7,200 00
	Information Commons: iPad Tablets	$0	$14 400	$14 400	20	$720.00	$14 400 00

	Information Commons: PowerMat or Wildcharger (mobile device chargers)	$0	$2,640	$2,640	22	$120.00	$2,640 00
	Information Commons: 30 Mic Listen Conference System (Training Room)	$0	$25 092	$25 092	30	$836.40	$25 092 00
	Information Commons: ULX- Series Wireless Receiver & Mics (Training Room	$0	$1 968	$1 968	2	$984.00	$1 968 00
	Information Commons: Compact Mixer & Amplifier (Training Room)	$0	$660	$660	1	$660.00	$660 00
	Information Commons: Adobe CS4 Design Premium (photoshop, illustrator, software pkg.)	$0	$53,280	$53,280	74	$720.00	$53,280 00
	Information Commons: Microsoft Office for PC - license & media	$0	$3,060	$3,060	34	$90.00	$3,060 00
	Information Commons: Protools LE Software & hardware interface	$0	$19 200	$19 200	40	$480.00	$19 200 00
	Information Commons: Microsoft Office for Mac - License & Media	$0	$17 376	$17 376	40	$434.40	$17 376 00
	Information Commons: Panasonic PT DW6300ULS WXGA Digital Projectors	$0	$21 600	$21 600	3	$7 200.00	$21 600 00
	Information Commons: Smart 685ix / 85" diagonal (SMART board interactive whiteboard)	$0	$28 800	$28,800	4	$7,200.00	$28,800 00
	Information Commons: Flatscreen TV - Samsung SyncMaster 520DXn 52:	$0	$13,920	$13,920	4	$3,480.00	$13,920 00
	Information Commons: 9xLCD Video Wall	$0	$48,000	$48,000	1	$48,000.00	$48,000 00
	Information Commons: Samsung Syncmaster 700DXn 70" widescreeen LCD display	$57 807	$18 993	$76,800	2	$38,400.00	$76,800 00
	Information Commons: Content Management Serve - for Samsung Displays	$0	$9 600	$9 600	2	$4 800.00	$9 600 00
	Library Computer Centers: Software package for job search training: SIGI3 (subscription/branch/year)	$0	$1,600	$1,600	8	$200.00	$1,600 00
	Library Computer Centers: Software package for job search training: ResumeMaker Licensing for 8,000 unique users @ .70 per user/year (Unit/Quarter costs adjusted accordingly)	$0	$11 200	$11,200	8,000	$1.40	$11,200 00
	Library Computer Centers: Annual Maintenance (2 years)	$0	$95 000	$95 000			$0 00
	Library Computer Centers: Dell Latitude E6400 Laptop Computers	$0	$74 772	$74 772	93	$804.00	$74 772 00
	Library Computer Centers: CompuTrace (3 year license)	$0	$7,125	$7,125	95	$75.00	$7,125 00
	Library Computer Centers: Filtering software (NetNanny)	$0	$3,800	$3,800	95	$40.00	$3,800 00
Queens Borough Public Library (QBPL)	Dell Laptops: 2 Locations of 16 Laptops and 2 Locations with 32 Laptops	$196,704	$0	$196,704	96	$2,049.00	$196,704 00
	HP Printers 3005dn: 1 Printer for each set of 16 Laptops	$5,394	$0	$5,394	6	$899.00	$5,394 00
	Dell Desktops: Replace existing older Desktops for the Library customer area	$352,980	$0	$352,980	185	$1,908.00	$352,980 00
	HP Printers 3005 dn: Replace older Printers for the Library customer area	$41 354	$0	$41 354	46	$899.00	$41 354 00
Department for the Aging (DFTA)	Dell Inspiron 560 Desktop	$0	$255,000	$255,000	300	$850.00	$255,000 00
	Chairs for PC workstations at 24 Centers	$0	$24 960	$24 960	312	$80.00	$24 960 00
	Tables for PC workstations at 24 Centers	$6 305	$1 495	$7 800	156	$50.00	$7 800 00
	Peripherals: LG HD Plasma TV 720P: $550	$0	$13 750	$13 750	25	$550.00	$13 750 00
	Peripherals: Logitech pro 2 Webcam: $90	$0	$2,250	$2,250	25	$90.00	$2,250 00
	Peripherals: HP Color LaserJet Al-in-One: $300	$7,500	$0	$7,500	25	$300.00	$7,500 00
	LCD Monitor for Center videoconference space: Sharp PN-E471 47 inch	$6,300	$0	$6,300	3	$2,100.00	$6,300 00
	Laptop for Center videoconference space: Dell Inspiron 17	$800	$0	$800	1	$800.00	$800 00
	Bogen Ceiling Speakers for Center videoconference space: Model HFCS1	$702	$0	$702	6	$117.00	$702 00
	Video camera for Center video conference space: Sony EVID100	$1 200	$0	$1 200	1	$1 200.00	$1 200 00
	Microphones for Center videoconference space: Pyle PDW M4400	$560	$0	$560	4	$140.00	$560 00
	Exploration Center Furniture: Tables/chairs for 27 workstations, 100 stacking chairs, addl tables, seating	$8,000	$0	$8,000	1	$8,000.00	$8,000 00
Department of Parks & Recreation (PARKS)	Computers, hardware, software, security	$0	$247,499	$247,499	208	$1,189.90	$247,499 00
	Video/film workforce development equipment	$0	$73,612	$73,612	11	$6,692.00	$73,612 00
New York City Housing Authority (NYCHA)	Workstations with Monitors: DELL Optiplex 760 17" Flat Panel Monitor Core 2 Duo processors, 4 GB memory	$81,900	$0	$81,900	91	$900.00	$81,900 00
	Printer/Scanner: HP CLJ 2840 (Black/White)	$18,200	$0	$18,200	13	$1,400.00	$18,200 00
	Printer: HP D7560 (color)	$3,250	$0	$3,250	13	$250.00	$3,250 00
	Furniture: Computer Stations	$19 929	$0	$19 929	91	$219.00	$19 929 00
	Furniture: Chairs	$40 068	$0	$40 068	212	$189.00	$40 068 00

h. Other (e. Supplies) - List costs associated with materials/printing, curriculum, translations, and other supplies	**Description**	**Federal Support**	**Matching Support**	**Total**	**#Units (If Applicable)**	**Unit Cost (If Applicable)**	**Total**
Brooklyn Public Library (BPL)	Library Computer Centers: Security tape (Tattletape)	$18	$0	$18	95	$0.19	$18 00
	Library Computer Centers: Barcode etching	$9 500	$0	$9 500	95	$100.00	$9 500 00
New York Public Library (NYPL)	Diagnostic Resources - ex. Learning Style Inventory	$1,875	$0	$1,875	15	$125.00	$1,875 00
	Diagnostic Resources - ex. MBTI	$2,500	$0	$2,500	100	$25.00	$2,500 00
	Speakers books and/or books and/or QuickGuides about specific hardware/software	$1 000	$0	$1,000			$0 00
	Kindle DX	$489	$0	$489	1	$489.00	$489 00

	Sony Reader	$200	$0	$200	1	$200.00	$200 00
	Nook	$259	$0	$259	1	$259.00	$259 00
	iPad	$499	$0	$499	1	$499.00	$499 00
	General Office Supplies (paper, certificates, flip charts, markers, dividers, dry erase boards, dry erase markers/erasers, binders, etc)	$1,100	$0	$1,100			$0 00
Queens Borough Public Library (QBPL)	Pamphlets/Flyers: Printed materials on Job Information Resources, Web Information	$50,000	$22,000	$72,000	6,000	$12.00	$72,000 00
	Training Materials: Curriculum, translations, brochures offered on training courses	$320,000	$0	$320,000	800	$400.00	$320,000 00
	Workforce Development: Materials provided for summer employment, after-school employment new immigrants links with Dept. of Labor and Workforce1	$320 000	$0	$320,000	800	$400.00	$320,000 00
	Books and Multi-Media: Technology, Career Development and Reference Books and DVDs (multiple copies across all library locations)	$0	$300 000	$300,000	10,000	$30.00	$300,000 00
Department for the Aging (DFTA)	Printing: 3500 OATS manuals @9/piece	$31,500	$0	$31 500	3 500	$9.00	$31 500 00
	Program Supplies: Toner/Paper/Markers/Easels/refreshments (700/yr/site)	$35 000	$0	$35 000	25	$1 400.00	$35 000 00
Department of Parks & Recreation (PARKS)	Brochure and poster	$18 000	$0	$18,000			$0 00
	Event Banner	$1 500	$0	$1 500	6	$250.00	$1 500 00
New York City Housing Authority (NYCHA)	Dust Covers	$3,180	$0	$3,180	212	$15.00	$3,180 00
	200 Program booklets per location	$26 000	$0	$26 000	2 600	$10.00	$26 000 00
	Paper- 8 000 reams	$80 015	$0	$80 015	16 003	$5.00	$80 015 00
h. Other (f. Contractual) - List contractors with purpose of contract, hourly rate or total fixed rate.	**Contractor**	**Federal Support**	**Matching Support**	**Total**	**#Hours (If Applicable)**	**Hourly Rate (If Applicable)**	**Total**
Brooklyn Public Library (BPL)	Library Computer Centers: Training sessions (Workshop Providers)	$94,500	$0	$94,500			$0 00
	Library Computer Centers: Architectural / Engineering Consultant Services	$62 500	$0	$62 500			$0 00
	Library Computer Centers: Incremental recurring costs of 1.5 OC-3 Service Fees	$158 400	$0	$158,400			$0 00
New York Public Library (NYPL)	Advertising - Creative Fees and Production for Marketing Campaign (flat fee - costs were based on past engagements and/or proposals)	$12,000	$0	$12,000			$0 00
	Outside consultants for staff training (costs were based on past engagements and/or proposals)	$90 000	$0	$90,000			$0 00
Queens Borough Public Library (QBPL)	NY Wired (online employment testing-$200 per license/600 licenses	$120,000	$0	$120,000			$0 00
Department for the Aging (DFTA)	OATS Training Consultants: OATS Field Trainers (150 20-session courses @2000/course)	$0	$300,000	$300,000			$0 00
	OATS Program Consultants: Content trainers for Explo Ctr (Health, Social Networking, Online Research, etc.)	$0	$124,950	$124,950	3570	$35.00	$124,950 00
	OATS Technology Consultant: Support for field team at partner sites, networking, troubleshooting	$0	$35 000	$35,000	1000	$35.00	$35,000 00
	Marketing/Design Consultant: Development of Marketing materials and campaign	$0	$15 000	$15,000	240	$62.50	$15,000 00
New York City Housing Authority (NYCHA)	Eastern Standard consultants (Broadband Cable installation and Server and cabinet Installation) (Assume 96 hours at a rate of $140 per hour)	$13,440		$13,440	96	$140.00	$13,440 00
h. Other (g. Construction) - If applicable, list construction costs	**Description**	**Federal Support**	**Matching Support**	**Total**	**N/A**	**N/A**	**N/A**
Brooklyn Public Library (BPL)	Information Commons: Asbestos Abatement	$0	$50,000	$50,000			
	Architectural & Structural	$0	$402,233	$402,233			
	Information Commons: Mechanical	$0	$551 163	$551 163			
	Information Commons: Plumbing & Fire Protection	$0	$7 311	$7 311			
	Information Commons: Electrical	$0	$145 449	$145 449			
	Information Commons: General Contingencies Overhead & Profit	$0	$306 381	$306 381			
	Information Commons: Design Contingency	$0	$292,507	$292,507			
	Information Commons: Phasing & Protection	$0	$175,504	$175,504			
	Information Commons: Construction Contingency @ 10%	$0	$193 055	$193 055			
	Information Commons: Furniture & Equipment @$30/gsf	$0	$175 020	$175 020			
	Information Commons: Architectural/Engineering Fees @ 12%	$0	$275 835	$275 835			
	Information Commons: Construction Management Fees @ 15%	$0	$263 257	$263 257			
	Library Computer Centers: Small Branches	$75,000	$0	$75,000			
	Library Computer Centers: Medium Branches	$100,000	$0	$100,000			
	Library Computer Centers: Large Branches	$125 000	$0	$125 000			
New York Public Library (NYPL)	NYPL Telecom Construction	$40,000	$40,000	$80,000			
Queens Borough Public Library (QBPL)	Central Library Renovation: Interior Signage costs	$0	$20,000	$20,000			
	Central Library Renovation: Furniture costs	$0	$250,000	$250,000			
	Central Library Renovation: Electrical costs	$0	$125,000	$125,000			

	Central Library Renovation: Asbestos Abatement costs	$0	$50,000	$50,000			
	Central Library Renovation: Plumbing costs	$0	$15 000	$15 000			
	Central Library Renovation: Mechanical costs	$0	$40 000	$40 000			
	Central Library Renovation: Audio/Visual Equipment costs	$0	$50 000	$50 000			
	Central Library Renovation: Flooring costs	$0	$50 000	$50 000			
	Central Library Renovation: Construction Management costs	$0	$100,000	$100,000			
	Arvene Renovation: Interior Signage costs	$0	$10,000	$10,000			
	Arvene Renovation: Furniture costs	$0	$100 000	$100 000			
	Arvene Renovation: Electrical costs	$0	$100 000	$100 000			
	Arvene Renovation: Mechanical costs	$0	$100 000	$100 000			
	Arvene Renovation: General Construction costs	$0	$165 000	$165 000			
	Arvene Renovation: Contingency costs	$0	$25 000	$25 000			
	Arvene Renovation: Construction Management costs	$0	$100,000	$100,000			
Department for the Aging (DFTA)	Build-Out of Exploration Center: Renovation and demising of 5300 sf space at $60/sf	$318,000	$0	$318,000			
h. Other (h. Other) - List costs associated with grant subrecipients as well as other costs not listed above such as rent, technology (website hosting, internet connection), advertising (TV, radio, online), etc.							
Brooklyn Public Library (BPL)	Information Commons: Print Campaign Materials (informational brochure - 100,000 copies, flyers, handouts, etc.)	$50,000	$0	$50,000			
	Information Commons: Advertising Campaign (Local Bklyn papers & dailies ($1500 to $2500 ea.)	$20 000	$0	$20,000			
	Information Commons: Local Radio Spots approx. 30 (30 second., 10 second. & 5 second)	$15 000	$0	$15,000			
	Information Commons: Online video campaign -- including production of 5-7 min. video; placement	$40,000	$0	$40,000			
	Information Commons: Creative Concepts/ Design	$25 000	$0	$25 000			
	Information Commons: Public Opening - Program Launch	$5 000	$0	$5 000			
	Library Computer Centers: Advertising & Printing	$15 000	$0	$15 000			
	Library Computer Centers: Outdoor Advertising	$30 000	$0	$30 000			
	Library Computer Centers: Radio Advertising	$15,000	$0	$15,000			
	Library Computer Centers: Print Advertising & Print Materials	$20,000	$0	$20,000			
	Library Computer Centers: Stipends for 16 volunteers ($500 per teen)	$16 000	$0	$16 000			
New York Public Library (NYPL)	Recurring costs of 10MBPS Ethernet Links (Annual cost of the service). 10Mbs Ethernet circuits connect each location to central communications hub, where NYPL's system-wide Internet connection is made. ($268,800 / year)	$163,200	$105,600	$268,800	16	$16,800.00	$268,800 00
	Verizon-Fiber Installation and Construction	$903 650	$707 847	$1 611 497			$0 00
	Advertising - Media Buys for print campaign for 2 year period (METRO NY, Daily News)	$127,887	$122,113	$250,000			$0 00
	Advertising - Media Buys for radio campaign for 2 year period (Anticipated 5 campaigns)	$240 000		$240,000			$0 00
	Marketing - related printed materials to enhance advertising campaign	$0	$100 000	$100 000			$0 00
Queens Borough Public Library (QBPL)	Advertising: Borough-Wide Newspaper/Print Advertising (Queens)	$0	$200,000	$200,000			$0 00
	Advertising: Local Newspaper/Print Advertising: across all four library sites targeting specific areas within Queens	$0	$60 000	$60,000	4	$15,000.00	$60,000 00
	Advertising: Radio Advertising (NYC)	$0	$30 000	$30 000			$0 00
	Advertising: Television Advertising (NYC)	$0	$30 000	$30 000			$0 00
	Advertising: Online Advertising (NYC)	$0	$30,000	$30,000			$0 00
	Fiber Costs: Add Fiber line to Arvene	$42,900	$0	$42,900	1	$42,900.00	$42,900 00
	Fiber Costs: Increase bandwidth to Far Rockaway	$11 000	$0	$11 000	1	$11 000.00	$11 000 00
	Fiber Costs: Increase bandwidth to LI City	$11 000	$0	$11 000	1	$11 000.00	$11 000 00
Department for the Aging (DFTA)	Site Acquisition for the Exploration Center: Commercial Condo, 5300 sf @$475 per sf	$2,517,500	$0	$2,517,500			$0 00
	Common charges for Exploration Center (facilities space)	$52 500	$0	$52 500	21	$2 500.00	$52 500 00
	Web Hosting at Exploration Center: Verizon T1	$24 000	$0	$24 000	24	$1 000.00	$24 000 00
	Web Hosting at Partner Sites: FIOS 25Mbps	$72 000	$0	$72 000	576	$125.00	$72 000 00
	Advertising - Direct Mail: Targeted mailings to nonprofits and senior svcs agencies, citywide (NYC)	$4,500	$0	$4,500	6000	$0.75	$4,500 00
	Advertising - Newspaper Ads: Citywide advertisements announcing classes and events (NYC)	$12 000	$0	$12,000			$0 00
	Advertising - Radio: Citywide radio announcements (NYC)	$3 500	$0	$3 500			$0 00
Department of Parks & Recreation (PARKS)	Operating cost for annual broadband service	$3,020	$0	$3,020	10	$302.00	$3,020 00
New York City Housing Authority (NYCHA)	Advertising: Program flyer advertisements (NYC)	$16,000	$0	$16,000	1,600	$10.00	$16,000 00

	Advertising: Print ads in local papers (NYC)	$23,200	$0	$23,200	58	$400.00	$23,200 00
	Staff Development	$25 600	$0	$25 600	64	$400.00	$25 600 00
	Internet Service: Broadband Access 1 year per location	$13 440	$0	$13 440	192	$70.00	$13 440 00
				$0			
Subtotal		**$14,745,564**	**$9,731,861**	**$24,477,425**			

i. Total Direct Charges (sum of a-h)	**$14,999,004**	**$9,731,861**	**$24,730,865**
j. Indirect Charges	**$0**		**$0**
Total Eligible Project Costs	**$14,999,004**	**$9,731,861**	**$24,730,865**
Match Percentage	**39.4%**		

Explanation of Indirect Charges

Additional Budget Notes

BTOP Public Computer Center Detail Template

Complete the Public Computer Center Details worksheet attached to this application.
to accommodate all of the Public Computer Centers that will benefit from this project
given a type from the specified list. A Community Anchor Institution is considered a n
institution if it is a post-secondary educational institution with enrollment of minority
percent of its total enrollment. Note that the calculated totals in bold will be needed
Capacity page of the application.

**The data provided via this template will be subjected to automated processing. App
required to provide this attachment as an Excel file, and not to convert it to a PDF p
copy of their application on an appropriate electronic medium, such as a DVD, CD-R**

Add rows as necessary
t. All centers should be
minority-serving
/ students exceeding 50
to complete the PCC

plicants are therefore
rior to submitting a
OM, or flash drive.

BTOP Public Computer Centers Detail Template

Title: **NYC Connected Communities**
Easy Grants ID: **6413**

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Arvene Community Library	QBPL	312 Beach 54th Street	Queens	New York	11692	Library	N/A
Far Rockaway Community Library	QBPL	1637 Central Avenue	Queens	New York	11691	Library	N/A
Long Island City Community Library	QBPL	37-44 21st Street	Queens	New York	11101	Library	N/A
Central Library	QBPL	89-11 Merrick Boulevard	Queens	New York	11432	Library	N/A
St. Mary's Recreation Center	Parks	East 145th Street & St. Ann's Avenue	Bronx	New York	10455	Other Government Facility	N/A
Brownsville Recreation Center	Parks	1555 Linden Blvd & Christopher Street	Brooklyn	New York	11212	Other Government Facility	N/A
Hansborough Recreation Center	Parks	35 West 134th Street btw Lenox and 5th Aves	Manhattan	New York	10037	Other Government Facility	N/A
Jackie Robinson Recreation Center	Parks	85 Bradhurst Ave btw West 146th & 147th	Manhattan	New York	10030	Other Government Facility	N/A
ARROW Recreation Center	Parks	35-30 35th Street	Queens	New York	11103	Other Government Facility	N/A
Cromwell/Faber Recreation Center	Parks	Pier 6 at Murray Hulbert Ave (off Bay and Hannah Street)	Staten Island	New York	10301	Other Government Facility	N/A
St. Johns	Parks	1251 Prospect Place	Brooklyn	New York	11213	Other Government Facility	N/A
Chelsea	Parks	430 West 25th Street	Manhattan	New York	10010	Other Government Facility	N/A
Al Smith	Parks	80 Catherine Street	Manhattan	New York	10038	Other Government Facility	N/A
Ham Fish	Parks	128 Pitt Street	Manhattan	New York	10002	Other Government Facility	N/A
Al Oerter	Parks	131-40 Fowler Avenue	Queens	New York	11355	Other Government Facility	N/A
115th Street	NYPL	203 WEST 115 STREET	Manhattan	New York	10026	Library	N/A
Belmont	NYPL	610 EAST 186 STREET	Bronx	New York	10458	Library	N/A
Castle Hill	NYPL	947 Castle Hill Avenue	Bronx	New York	10473	Library	N/A
George Bruce	NYPL	518 WEST 125 STREET	Manhattan	New York	10027	Library	N/A
Harlem	NYPL	9 WEST 124 STREET	Manhattan	New York	10027	Library	N/A
Huguenot Park	NYPL	830 Huguenot Avenue	Staten Island	New York	10312	Library	N/A
Macomb's Bridge	NYPL	2650 ADAM CLAYTON POWELL JR BOULEVARD	Manhattan	New York	10039	Library	N/A
Morrisania	NYPL	610 EAST 169 STREET	Bronx	New York	10456	Library	N/A
Sedgwick	NYPL	1701 MARTIN LUTHER KING JR BOULEVARD	Bronx	New York	10453	Library	N/A
South Beach	NYPL	21-25 Robin Road	Staten Island	New York	10305	Library	N/A
Stapleton	NYPL	132 CANAL STREET	Staten Island	New York	10304	Library	N/A
Van Cortlandt	NYPL	3874 Sedgwick Avenue	Bronx	New York	10463	Library	N/A
West Farms	NYPL	2085 HONEYWELL AVENUE	Bronx	New York	10460	Library	N/A
West New Brighton	NYPL	976 CASTLETON AVENUE	Staten Island	New York	10310	Library	N/A
Woodlawn	NYPL	4355 Katonah Avenue	Bronx	New York	10470	Library	N/A
Woodstock	NYPL	761 EAST 160 STREET	Bronx	New York	10456	Library	N/A
Inwood	NYPL	4790 Broadway	Manhattan	New York	10034	Library	N/A

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
Arvene Community Library	18,870.0	19.0	11.0	16.0	35.0	1.5	10.0	35.0	35 0	-	7 5	665.0	1,225.0	-
Far Rockaway Community Library	51,132.0	76.0	59.0	32.0	108.0	10.0	100.0	35.0	35 0	7.5	27.0	2,660.0	3,780.0	570.0
Long Island City Community Library	35,455.0	37.0	31.0	16.0	53.0	10.0	100.0	35.0	60 0	7.5	17.5	1,295.0	3,180.0	277.5
Central Library	52,879.0	84.0	84.0	32.0	116.0	100.0	100.0	55.0	55 0	13.5	13.5	4,620.0	6,380.0	1,134.0
St. Mary's Recreation Center	82,159.0	18.0	18.0	2 0	20.0	0.8	10.0	40.0	72 0	-	8 0	720.0	1,440.0	-
Brownsville Recreation Center	85,343.0	16.0	16.0	4 0	20.0	0.8	10.0	55.0	72 0	8.0	8 0	880.0	1,440.0	128.0
Hansborough Recreation Center	107,109 0	15.0	15.0	1 0	16.0	0.8	10.0	58.0	72 0	8.0	8 0	870.0	1,152.0	120.0
Jackie Robinson Recreation Center	107,109 0	13.0	13.0	2 0	15.0	0.8	10.0	58.0	72 0	7.0	8 0	754.0	1,080.0	91 0
ARROW Recreation Center	211,220 0	15.0	15.0	-	15.0	0.8	10.0	40.0	72 0	-	8 0	600.0	1,080.0	-
Cromwell/Faber Recreation Center	162,609 0	16.0	16.0	-	16.0	0.8	10.0	40.0	72 0	-	8 0	640.0	1,152.0	-
St. Johns	96,076.0	36.0	36.0	-	36.0	0.8	10.0	40.0	72 0	-	8 0	1,440.0	2,592.0	-
Chelsea	87,479.0	16.0	16.0	-	16.0	0.8	10.0	68.0	72 0	7.0	8 0	1,088.0	1,152.0	112.0
Al Smith	164,407 0	12.0	12.0	-	12.0	0.8	10.0	35.0	72 0	7.0	8 0	420.0	864.0	84 0
Ham Fish	164,407 0	21.0	21.0	1 0	22.0	0.8	10.0	40.0	72 0	7.0	8 0	840.0	1,584.0	147.0
Al Oerter	211,220 0	20.0	20.0	-	20.0	0.8	10.0	43.0	72 0	7.0	8 0	860.0	1,440.0	140.0
115th Street	36,662.0	29.0	-	-	29.0	6.5	10.0	43.0	43 0	7.0	7 0	1,662.7	1,662.7	270.7
Belmont	33,061.0	34.0	-	-	34.0	6.5	10.0	47.0	47 0	7.0	7 0	2,130.7	2,130.7	317.3
Castle Hill	19,067.0	28.0	-	-	28.0	4.5	10.0	43.0	43 0	7.0	7 0	1,605.3	1,605.3	261.3
George Bruce	38,936.0	22.0	-	-	22.0	4.5	10.0	43.0	43 0	7.0	7 0	1,261.3	1,261.3	205.3
Harlem	9,936.0	49.0	-	-	49.0	10.0	10.0	43.0	43 0	7.0	7 0	2,809.3	2,809.3	457.3
Huguenot Park	66,672.0	16.0	-	-	16.0	1.5	10.0	43.0	43 0	7.0	7 0	917.3	917.3	149.3
Macomb's Bridge	12,248.0	14.0	-	-	14.0	1.5	10.0	43.0	43 0	7.0	7 0	802.7	802.7	130.7
Morrisania	40,390.0	24.0	-	-	24.0	1.5	10.0	43.0	43 0	7.0	7 0	1,376.0	1,376.0	224.0
Sedgwick	26,240.0	41.0	-	-	41.0	4.5	10.0	43.0	43 0	7.0	7 0	2,350.7	2,350.7	382.7
South Beach	11,589.0	26.0	-	-	26.0	1.5	10.0	43.0	43 0	7.0	7 0	1,490.7	1,490.7	242.7
Stapleton	19,894.0	14.0	-	-	14.0	1.5	10.0	43.0	43 0	7.0	7 0	802.7	802.7	130.7
Van Cortlandt	19,913.0	17.0	-	-	17.0	1.5	10.0	47.0	47 0	7.0	7 0	1,065.3	1,065.3	158.7
West Farms	35,349.0	61.0	-	-	61.0	6.5	10.0	43.0	43 0	7.0	7 0	3,497.3	3,497.3	569.3
West New Brighton	24,179.0	22.0	-	-	22.0	1.5	10.0	43.0	43 0	7.0	7 0	1,261.3	1,261.3	205.3
Woodlawn	7,708.0	14.0	-	-	14.0	4.5	10.0	47.0	47 0	7.0	7 0	877.3	877.3	130.7
Woodstock	47,654.0	27.0	-	-	27.0	1.5	10.0	43.0	43 0	7.0	7 0	1,548.0	1,548.0	252.0
Inwood	62,575.0	33.0	-	-	33.0	10.0	10.0	43.0	43 0	7.0	7 0	1,892.0	1,892.0	308.0

	of Persons Served
Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
Arvene Community Library	262.5
Far Rockaway Community Library	2,916 0
Long Island City Community Library	927.5
Central Library	1,566 0
St. Mary's Recreation Center	160.0
Brownsville Recreation Center	160.0
Hansborough Recreation Center	128.0
Jackie Robinson Recreation Center	120.0
ARROW Recreation Center	120.0
Cromwell/Faber Recreation Center	128.0
St. Johns	288.0
Chelsea	128.0
Al Smith	96.0
Ham Fish	176.0
Al Oerter	160.0
115th Street	270.7
Belmont	317.3
Castle Hill	261.3
George Bruce	205.3
Harlem	457.3
Huguenot Park	149.3
Macomb's Bridge	130.7
Morrisania	224.0
Sedgwick	382.7
South Beach	242.7
Stapleton	130.7
Van Cortlandt	158.7
West Farms	569.3
West New Brighton	205.3
Woodlawn	130.7
Woodstock	252.0
Inwood	308.0

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Fort Washington	NYPL	535 West 179th Street	Manhattan	New York	10033	Library	N/A
Washington Heights	NYPL	1000 St. Nicholas Avenue	Manhattan	New York	10032	Library	N/A
Hamilton Grange	NYPL	503 West 145th Street	Manhattan	New York	10031	Library	N/A
Countee Cullen	NYPL	104 West 136th Street	Manhattan	New York	10030	Library	N/A
Aguilar	NYPL	174 East 110th Street	Manhattan	New York	10029	Library	N/A
Hamilton Fish	NYPL	415 East Houston Street	Manhattan	New York	10002	Library	N/A
Seward Park	NYPL	192 East Broadway	Manhattan	New York	10002	Library	N/A
Chatham Square	NYPL	33 East Broadway	Manhattan	New York	10002	Library	N/A
Tremont	NYPL	1866 Washington Avenue	Bronx	New York	10457	Library	N/A
Grand Concourse	NYPL	155 East 173rd Street	Bronx	New York	10457	Library	N/A
High Bridge	NYPL	78 West 168th Street	Bronx	New York	10452	Library	N/A
Melrose	NYPL	910 Morris Avenue	Bronx	New York	10451	Library	N/A
Hunts Point	NYPL	877 Southern Boulevard	Bronx	New York	10459	Library	N/A
Port Richmond	NYPL	75 Bennett Street	Staten Island	New York	10302	Library	N/A
St. George	NYPL	5 Central Avenue	Staten Island	New York	10301	Library	N/A
Adams Houses Community Center	NYCHA	755 East 152 Street	Bronx	New York	10455	Public Housing	N/A
Butler Community Center	NYCHA	1368 Webster Avenue	Bronx	New York	10456	Public Housing	N/A
Stuyvesant Gardens Community Center	NYCHA	214 Stuyvesant Place	Brooklyn	New York	11221	Public Housing	N/A
Hope Gardens Community Center	NYCHA	422 Central Avenue	Brooklyn	New York	11221	Public Housing	N/A
Van Dyke Community Center	NYCHA	392 Blake Avenue	Brooklyn	New York	11212	Public Housing	N/A
Manhattanville Houses Community Center	NYCHA	530 West 133 Street	Manhattan	New York	10027	Public Housing	N/A
King Towers Community Center	NYCHA	2 West 115 Street	Manhattan	New York	10026	Public Housing	N/A
Beach 41st Houses Community Center	NYCHA	426 Beach 40th Street	Queens	New York	11691	Public Housing	N/A
Carver Houses Community Center	NYCHA	1445 Madison Avenue	Manhattan	New York	10029	Public Housing	N/A
Woodside Houses Community Center	NYCHA	50-19 Broadway	Queens	New York	11377	Public Housing	N/A
Hammel Houses Community Center	NYCHA	81-44 Rockaway Beach Blvd.	Queens	New York	11693	Public Housing	N/A
Richmond Terrace Community Center	NYCHA	71 Jersey Street	Staten Island	New York	10301	Public Housing	N/A
West Brighton Community Center	NYCHA	230 Broadway	Staten Island	New York	10310	Public Housing	N/A
Central Library Information Commons	BPL	10 Grand Army Plaza	Brooklyn	New York	11238	Library	N/A
Brownsville	BPL	61 Glenmore Avenue	Brooklyn	New York	11212	Library	N/A
Bushwick	BPL	340 Bushwick Avenue	Brooklyn	New York	11206	Library	N/A
DeKalb	BPL	790 Bushwick Avenue	Brooklyn	New York	11221	Library	N/A
Macon	BPL	361 Lewis Avenue	Brooklyn	New York	11233	Library	N/A
Marcy	BPL	617 Dekalb Avenue	Brooklyn	New York	11216	Library	N/A
Saratoga	BPL	8 Thomas S. Boyland Street	Brooklyn	New York	11233	Library	N/A
Stone Avenue	BPL	581 Mother Gaston Boulevard	Brooklyn	New York	11212	Library	N/A
Washington Irving	BPL	360 Irving Avenue	Brooklyn	New York	11237	Library	N/A

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
Fort Washington	102,710 0	39.0	-	-	39.0	10.0	10.0	43.0	43 0	7.0	7 0	2,236.0	2,236.0	364.0
Washington Heights	50,402.0	30.0	-	-	30.0	10.0	10.0	43.0	43 0	7.0	7 0	1,720.0	1,720.0	280.0
Hamilton Grange	50,555.0	40.0	-	-	40.0	10.0	10.0	43.0	43 0	7.0	7 0	2,293.3	2,293.3	373.3
Countee Cullen	57,005.0	38.0	-	-	38.0	100.0	100.0	47.0	47 0	12.0	12.0	2,381.3	2,381.3	608.0
Aguilar	74,224.0	52.0	-	-	52.0	10.0	10.0	43.0	43 0	7.0	7 0	2,981.3	2,981.3	485.3
Hamilton Fish	31,065.0	25.0	-	-	25.0	10.0	10.0	43.0	43 0	7.0	7 0	1,433.3	1,433.3	233.3
Seward Park	43,407.0	59.0	-	-	59.0	4.5	4.5	47.0	47 0	12.0	12.0	3,697.3	3,697.3	944.0
Chatham Square	34,663.0	39.0	-	-	39.0	20.0	20.0	51.0	51 0	7.0	7 0	2,652.0	2,652.0	364.0
Tremont	18,404.0	24.0	-	-	24.0	10.0	10.0	43.0	43 0	7.0	7 0	1,376.0	1,376.0	224.0
Grand Concourse	62,130.0	60.0	-	-	60.0	10.0	10.0	47.0	47 0	12.0	12.0	3,760.0	3,760.0	960.0
High Bridge	50,504.0	40.0	-	-	40.0	-	10.0	-	43 0	-	7 0	-	2,293.3	-
Melrose	54,660.0	28.0	-	-	28.0	10.0	10.0	43.0	43 0	7.0	7 0	1,605.3	1,605.3	261.3
Hunts Point	42,543.0	28.0	-	-	28.0	4.5	4.5	43.0	43 0	7.0	7 0	1,605.3	1,605.3	261.3
Port Richmond	22,818.0	44.0	-	-	44.0	1.5	1.5	43.0	43 0	7.0	7 0	2,522.7	2,522.7	410.7
St. George	23,794.0	76.0	-	-	76.0	20.0	20.0	55.0	55 0	14.0	14.0	5,573.3	5,573.3	1,418.7
Adams Houses Community Center	84,506.0	15.0	-	15.0	30.0	3.0	7.0	40.0	40 0	-	10.0	300.0	600.0	-
Butler Community Center	72,931.0	-	-	7 0	7 0	-	7.0	40.0	40 0	-	10.0	-	140.0	-
Stuyvesant Gardens Community Center	144,828 0	-	-	5 0	5 0	-	7.0	40.0	40 0	-	10.0	-	100.0	-
Hope Gardens Community Center	105,229 0	-	-	10.0	10.0	3.0	7.0	40.0	40 0	-	10.0	-	200.0	-
Van Dyke Community Center	86,946.0	22.0	-	-	22.0	-	7.0	40.0	40 0	-	10.0	440.0	440.0	-
Manhattanville Houses Community Center	114,480 0	26.0	-	-	26.0	3.0	7.0	40.0	40 0	-	10.0	520.0	520.0	-
King Towers Community Center	110,434 0	10.0	-	5 0	15.0	3.0	7.0	40.0	40 0	-	10.0	200.0	300.0	-
Beach 41st Houses Community Center	108,327 0	6.0	-	18.0	24.0	-	7.0	40.0	40 0	-	10.0	120.0	480.0	-
Carver Houses Community Center	120,466 0	15.0	-	20.0	35.0	-	7.0	40.0	40 0	-	10.0	300.0	700.0	-
Woodside Houses Community Center	212,577 0	12.0	-	-	12.0	3.0	7.0	40.0	40 0	-	10.0	240.0	240.0	-
Hammel Houses Community Center	108,680 0	10.0	-	1 0	11.0	-	7.0	40.0	40 0	-	10.0	200.0	220.0	-
Richmond Terrace Community Center	163,980 0	-	-	5 0	5 0	-	7.0	40.0	40 0	-	10.0	-	100.0	-
West Brighton Community Center	164,023 0	5.0	-	5 0	10.0	3.0	7.0	40.0	40 0	-	10.0	100.0	200.0	-
Central Library Information Commons	2,556,598.0	27.0	27.0	45.0	72.0	155.0	1,000.0	54.0	54 0	12.0	12.0	1,944.0	5,184.0	432.0
Brownsville	31,661.0	12.0	-	10.0	22.0	155.0	233.0	36.0	36 0	7.0	7 0	576.0	1,056.0	112.0
Bushwick	31,267.0	7.0	-	10.0	17.0	155.0	233.0	36.0	36 0	7.0	7 0	336.0	816.0	65 3
DeKalb	42,369.0	11.0	-	10.0	21.0	155.0	233.0	36.0	36 0	7.0	7 0	528.0	1,008.0	102.7
Macon	40,448.0	18.0	-	15.0	33.0	155.0	233.0	36.0	36 0	7.0	7 0	864.0	1,584.0	168.0
Marcy	44,594.0	17.0	-	10.0	27.0	155.0	233.0	36.0	36 0	7.0	7 0	816.0	1,296.0	158.7
Saratoga	43,254.0	9.0	-	15.0	24.0	155.0	233.0	36.0	36 0	7.0	7 0	432.0	1,152.0	84 0
Stone Avenue	41,252.0	16.0	-	10.0	26.0	155.0	233.0	36.0	36 0	7.0	7 0	768.0	1,248.0	149.3
Washington Irving	58,081.0	11.0	-	15.0	26.0	155.0	233.0	36.0	36 0	7.0	7 0	528.0	1,248.0	102.7

	of Persons Served
Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
Fort Washington	364.0
Washington Heights	280.0
Hamilton Grange	373.3
Countee Cullen	608.0
Aguilar	485.3
Hamilton Fish	233.3
Seward Park	944.0
Chatham Square	364.0
Tremont	224.0
Grand Concourse	960.0
High Bridge	373.3
Melrose	261.3
Hunts Point	261.3
Port Richmond	410.7
St. George	1,418.7
Adams Houses Community Center	150.0
Butler Community Center	35.0
Stuyvesant Gardens Community Center	25.0
Hope Gardens Community Center	50.0
Van Dyke Community Center	110.0
Manhattanville Houses Community Center	130.0
King Towers Community Center	75.0
Beach 41st Houses Community Center	120.0
Carver Houses Community Center	175.0
Woodside Houses Community Center	60.0
Hammel Houses Community Center	55.0
Richmond Terrace Community Center	25.0
West Brighton Community Center	50.0
Central Library Information Commons	1,152 0
Brownsville	205.3
Bushwick	158.7
DeKalb	196.0
Macon	308.0
Marcy	252.0
Saratoga	224.0
Stone Avenue	242.7
Washington Irving	242.7

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Cassidy Coles Senior Center	DFTA	125 Cassidy Place	Staten Island	New York	11301	Other Government Facility	N/A
West Brighton Senior Center	DFTA	230 Broadway	Staten Island	New York	10310	Other Government Facility	N/A
Elmhurst Jackson Heights Senior Center	DFTA	75-01 Broadway	Queens	New York	11373	Other Government Facility	N/A
Carver Senior Center	DFTA	55 EAST 102ND STREET	Manhattan	New York	10029	Other Government Facility	N/A
Corsi Senior Center	DFTA	307 EAST 116TH STREET	Manhattan	New York	10029	Other Government Facility	N/A
East River Senior Center	DFTA	402 East 105th St	Manhattan	New York	10029	Other Government Facility	N/A
East Harlem Coalition (JWJ Senior Center)	DFTA	2205 First Ave	Manhattan	New York	10029	Other Government Facility	N/A
Ridgewood Bushwick Senior Center	DFTA	319 Stanhope St	Brooklyn	New York	11237	Other Government Facility	N/A
Diana Jones Senior Center	DFTA	9 Noll Street	Brooklyn	New York	11206	Other Government Facility	N/A
PSS/Andrew Jackson Senior Center	DFTA	325 East 156th St	Bronx	New York	10451	Other Government Facility	N/A
Jackie Robinson Senior Center	DFTA	1301 Amsterdam Avenue	Manhattan	New York	10027	Other Government Facility	N/A
Jackson Senior Center	OATS	325 East 156th St	Bronx	New York	10451	Other Community Support Organization	N/A
RAIN Parkchester	DFTA	3103 Third Avenue	Bronx	New York	10451	Other Government Facility	N/A
Castle Hill Senior Center	DFTA	625 Castle Hill Ave	Bronx	New York	10473	Other Government Facility	N/A
Park Slope Armory	OATS	361 15th Street	Brooklyn	New York	11215	Other Community Support Organization	N/A
SAGE Harlem	OATS	289 St. Nicholas Avenue	Manhattan	New York	10027	Other Community Support Organization	N/A
Jewish Home Lifecare Manhattan	OATS	120 W 106th St	Manhattan	New York	10025	Other Community Support Organization	N/A
Stanley M. Isaacs Neighborhood Center	DFTA	415 E. 93rd Street	Manhattan	New York	10128	Other Government Facility	N/A
Frederick E. Samuel Senior Center	OATS	2401 Adam Clayton Powell Blvd.	Manhattan	New York	10030	Other Community Support Organization	N/A
Washington Lexington Senior Center	DFTA	1775 3rd Avenue	Manhattan	New York	10029	Other Government Facility	N/A
Shore Hill Housing / Lutheran Family Services	OATS	9000 Shore Road	Brooklyn	New York	11209	Other Community Support Organization	N/A
HANAC/ Ravenswood.	DFTA	34-35A 12th St	Queens	New York	11106	Other Government Facility	N/A
OATS Center	OATS	127 West 24th	Manhattan	New York	10011	Other Community Support Organization	N/A
Neighborhood SHOPP Casa Boricua	DFTA	910 E. 172ND ST	Bronx	New York	10460	Other Government Facility	N/A

Totals:

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
Cassidy Coles Senior Center	26,826.0	-	-	12.0	12.0	-	25.0	2.0	40 0	-	-	-	480.0	-
West Brighton Senior Center	26,828.0	2.0	2.0	10.0	12.0	10.0	25.0	40.0	40 0	-	-	80 0	480.0	-
Elmhurst Jackson Heights Senior Center	15,819.0	-	-	12.0	12.0	-	25.0	10.0	40 0	-	-	-	480.0	-
Carver Senior Center	18,243.0	5.0	5.0	7 0	12.0	10.0	25.0	15.0	40 0	-	-	75 0	480.0	-
Corsi Senior Center	18,243.0	3.0	3.0	9 0	12.0	7.0	25.0	15.0	40 0	-	-	45 0	480.0	-
East River Senior Center	18,243.0	-	-	12.0	12.0	-	25.0	20.0	40 0	-	-	-	480.0	-
East Harlem Coalition (JWJ Senior Center)	18,243.0	15.0	15.0	-	15.0	7.0	25.0	10.0	40 0	-	-	150.0	600.0	-
Ridgewood Bushwick Senior Center	12,907.0	10.0	10.0	2 0	12.0	7.0	25.0	40.0	40 0	-	-	400.0	480.0	-
Diana Jones Senior Center	12,907.0	6.0	6.0	6 0	12.0	10.0	25.0	15.0	40 0	-	-	90 0	480.0	-
PSS/Andrew Jackson Senior Center	15,126.0	9.0	9.0	3 0	12.0	10.0	25.0	10.0	40 0	-	-	90 0	480.0	-
Jackie Robinson Senior Center	18,034.0	-	-	12.0	12.0	-	25.0	2.0	40 0	-	-	-	480.0	-
Jackson Senior Center	14,520.0	10.0	10.0	2 0	12.0	7.0	25.0	20.0	40 0	-	-	200.0	480.0	-
RAIN Parkchester	26,199.0	10.0	10.0	2 0	12.0	10.0	25.0	10.0	40 0	-	-	100.0	480.0	-
Castle Hill Senior Center	26,199.0	10.0	10.0	2 0	12.0	10.0	25.0	15.0	40 0	-	-	150.0	480.0	-
Park Slope Armory	14,263.0	-	-	12.0	12.0	-	25.0	-	40 0	-	-	-	480.0	-
SAGE Harlem	19,414.0	-	-	12.0	12.0	-	25.0	-	40 0	-	-	-	480.0	-
Jewish Home Lifecare Manhattan	41,648.0	12.0	12.0	-	12.0	10.0	25.0	-	40 0	-	-	-	480.0	-
Stanley M. Isaacs Neighborhood Center	44,443.0	12.0	12.0	-	12.0	7.0	25.0	-	40 0	-	-	-	480.0	-
Frederick E. Samuel Senior Center	14,914.0	6.0	6.0	3 0	9 0	7.0	25.0	40.0	40 0	-	-	240.0	360.0	-
Washington Lexington Senior Center	17,742.0	10.0	10.0	2 0	12.0	10.0	25.0	-	40 0	-	-	-	480.0	-
Shore Hill Housing / Lutheran Family Services	25,611.0	9.0	9.0	3 0	12.0	7.0	25.0	-	40 0	-	-	-	480.0	-
HANAC/ Ravenswood.	31,857.0	10.0	10.0	2 0	12.0	10.0	25.0	40.0	40 0	-	-	400.0	480.0	-
OATS Center	20,281.0	-	-	24.0	24.0	-	25.0	-	40 0	-	-	-	960.0	-
Neighborhood SHOPP Casa Boricua	16,541.0	10.0	10.0	2 0	12.0	7.0	25.0	40.0	40 0	-	-	400.0	480.0	-
Totals:	**7,870,413**	**1,905**	559	488	**2,393**	**21**	**47**	35	45	4	6	**93,172**	**125,854**	**15,762**

	of Persons Served
Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
Cassidy Coles Senior Center	-
West Brighton Senior Center	-
Elmhurst Jackson Heights Senior Center	-
Carver Senior Center	-
Corsi Senior Center	-
East River Senior Center	-
East Harlem Coalition (JWJ Senior Center)	-
Ridgewood Bushwick Senior Center	-
Diana Jones Senior Center	-
PSS/Andrew Jackson Senior Center	-
Jackie Robinson Senior Center	-
Jackson Senior Center	-
RAIN Parkchester	-
Castle Hill Senior Center	-
Park Slope Armory	-
SAGE Harlem	-
Jewish Home Lifecare Manhattan	-
Stanley M. Isaacs Neighborhood Center	-
Frederick E. Samuel Senior Center	-
Washington Lexington Senior Center	-
Shore Hill Housing / Lutheran Family Services	-
HANAC/ Ravenswood.	-
OATS Center	-
Neighborhood SHOPP Casa Boricua	-
Totals:	**23,335**

BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Central Library Information Commons	BPL	10 Grand Army Plaza	Brooklyn	New York	11238	Library	N/A
Brownsville	BPL	61 Glenmore Avenue	Brooklyn	New York	11212	Library	N/A
Bushwick	BPL	340 Bushwick Avenue	Brooklyn	New York	11206	Library	N/A
DeKalb	BPL	790 Bushwick Avenue	Brooklyn	New York	11221	Library	N/A
Macon	BPL	361 Lewis Avenue	Brooklyn	New York	11233	Library	N/A
Marcy	BPL	617 Dekalb Avenue	Brooklyn	New York	11216	Library	N/A
Saratoga	BPL	8 Thomas S. Boyland Street	Brooklyn	New York	11233	Library	N/A
Stone Avenue	BPL	581 Mother Gaston Boulevard	Brooklyn	New York	11212	Library	N/A
Washington Irving	BPL	360 Irving Avenue	Brooklyn	New York	11237	Library	N/A

Totals:

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
Central Library Information Commons	2,556,598	27	27	45	72	155	1000	54	54	12	12	1,944 0	5,184 0	432.0
Brownsville	31,661	12	0	10	22	155	233	36	36	7	7	576 0	1,056 0	112.0
Bushwick	31,267	7	0	10	17	155	233	36	36	7	7	336 0	816 0	65.3
DeKalb	42,369	11	0	10	21	155	233	36	36	7	7	528 0	1,008 0	102.7
Macon	40,448	18	0	15	33	155	233	36	36	7	7	864 0	1,584 0	168.0
Marcy	44,594	17	0	10	27	155	233	36	36	7	7	816 0	1,296 0	158.7
Saratoga	43,254	9	0	15	24	155	233	36	36	7	7	432 0	1,152 0	84.0
Stone Avenue	41,252	16	0	10	26	155	233	36	36	7	7	768 0	1,248 0	149.3
Washington Irving	58,081	11	0	15	26	155	233	36	36	7	7	528 0	1,248 0	102.7
Totals:	**2,889,524**	**128**	27	140	**268**	**155**	**318**	38	38	8	8	**6,792**	**14,592**	**1,375**

	of Persons Served
Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
Central Library Information Commons	1,152.0
Brownsville	205.3
Bushwick	158.7
DeKalb	196.0
Macon	308.0
Marcy	252.0
Saratoga	224.0
Stone Avenue	242.7
Washington Irving	242.7
Totals:	**2,981**

BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
115th Street	NYPL	203 WEST 115 STREET	Manhattan	New York	10026	Library	N/A
Belmont	NYPL	610 EAST 186 STREET	Bronx	New York	10458	Library	N/A
Castle Hill	NYPL	947 Castle Hill Avenue	Bronx	New York	10473	Library	N/A
George Bruce	NYPL	518 WEST 125 STREET	Manhattan	New York	10027	Library	N/A
Harlem	NYPL	9 WEST 124 STREET	Manhattan	New York	10027	Library	N/A
Huguenot Park	NYPL	830 Huguenot Avenue	Staten Island	New York	10312	Library	N/A
Macomb's Bridge	NYPL	2650 ADAM CLAYTON POWEL	Manhattan	New York	10039	Library	N/A
Morrisania	NYPL	610 EAST 169 STREET	Bronx	New York	10456	Library	N/A
Sedgwick	NYPL	1701 MARTIN LUTHER KING J	Bronx	New York	10453	Library	N/A
South Beach	NYPL	21-25 Robin Road	Staten Island	New York	10305	Library	N/A
Stapleton	NYPL	132 CANAL STREET	Staten Island	New York	10304	Library	N/A
Van Cortlandt	NYPL	3874 Sedgw ck Avenue	Bronx	New York	10463	Library	N/A
West Farms	NYPL	2085 HONEYWELL AVENUE	Bronx	New York	10460	Library	N/A
West New Brighton	NYPL	976 CASTLETON AVENUE	Staten Island	New York	10310	Library	N/A
Woodlawn	NYPL	4355 Katonah Avenue	Bronx	New York	10470	Library	N/A
Woodstock	NYPL	761 EAST 160 STREET	Bronx	New York	10456	Library	N/A
Inwood	NYPL	4790 Broadway	Manhattan	New York	10034	Library	N/A
Fort Washington	NYPL	535 West 179th Street	Manhattan	New York	10033	Library	N/A
Washington Heights	NYPL	1000 St. Nicholas Avenue	Manhattan	New York	10032	Library	N/A
Hamilton Grange	NYPL	503 West 145th Street	Manhattan	New York	10031	Library	N/A
Countee Cullen	NYPL	104 West 136th Street	Manhattan	New York	10030	Library	N/A
Aguilar	NYPL	174 East 110th Street	Manhattan	New York	10029	Library	N/A
Hamilton Fish	NYPL	415 East Houston Street	Manhattan	New York	10002	Library	N/A
Seward Park	NYPL	192 East Broadway	Manhattan	New York	10002	Library	N/A
Chatham Square	NYPL	33 East Broadway	Manhattan	New York	10002	Library	N/A
Tremont	NYPL	1866 Washington Avenue	Bronx	New York	10457	Library	N/A
Grand Concourse	NYPL	155 East 173rd Street	Bronx	New York	10457	Library	N/A
High Bridge	NYPL	78 West 168th Street	Bronx	New York	10452	Library	N/A
Melrose	NYPL	910 Morris Avenue	Bronx	New York	10451	Library	N/A
Hunts Point	NYPL	877 Southern Boulevard	Bronx	New York	10459	Library	N/A
Port Richmond	NYPL	75 Bennett Street	Staten Island	New York	10302	Library	N/A
St. George	NYPL	5 Central Avenue	Staten Island	New York	10301	Library	N/A
Totals:							

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
115th Street	36662	29	0	0	29	6.5	10	43	43	7	7	1,662.7	1,662.7	270.7
Belmont	33061	34	0	0	34	6.5	10	47	47	7	7	2,130.7	2,130.7	317.3
Castle Hill	19067	28	0	0	28	4.5	10	43	43	7	7	1,605.3	1,605.3	261.3
George Bruce	38936	22	0	0	22	4.5	10	43	43	7	7	1,261.3	1,261.3	205.3
Harlem	9936	49	0	0	49	10	10	43	43	7	7	2,809.3	2,809.3	457.3
Huguenot Park	66672	16	0	0	16	1.5	10	43	43	7	7	917.3	917.3	149.3
Macomb's Bridge	12248	14	0	0	14	1.5	10	43	43	7	7	802.7	802.7	130.7
Morrisania	40390	24	0	0	24	1.5	10	43	43	7	7	1,376.0	1,376.0	224.0
Sedgwick	26240	41	0	0	41	4.5	10	43	43	7	7	2,350.7	2,350.7	382.7
South Beach	11589	26	0	0	26	1.5	10	43	43	7	7	1,490.7	1,490.7	242.7
Stapleton	19894	14	0	0	14	1.5	10	43	43	7	7	802.7	802.7	130.7
Van Cortlandt	19913	17	0	0	17	1.5	10	47	47	7	7	1,065.3	1,065.3	158.7
West Farms	35349	61	0	0	61	6.5	10	43	43	7	7	3,497.3	3,497.3	569.3
West New Brighton	24179	22	0	0	22	1.5	10	43	43	7	7	1,261.3	1,261.3	205.3
Woodlawn	7708	14	0	0	14	4.5	10	47	47	7	7	877.3	877.3	130.7
Woodstock	47654	27	0	0	27	1.5	10	43	43	7	7	1,548.0	1,548.0	252.0
Inwood	62575	33	0	0	33	10	10	43	43	7	7	1,892.0	1,892.0	308.0
Fort Washington	102710	39	0	0	39	10	10	43	43	7	7	2,236.0	2,236.0	364.0
Washington Heights	50402	30	0	0	30	10	10	43	43	7	7	1,720.0	1,720.0	280.0
Hamilton Grange	50555	40	0	0	40	10	10	43	43	7	7	2,293.3	2,293.3	373.3
Countee Cullen	57005	38	0	0	38	100	100	47	47	12	12	2,381.3	2,381.3	608.0
Aguilar	74224	52	0	0	52	10	10	43	43	7	7	2,981.3	2,981.3	485.3
Hamilton Fish	31065	25	0	0	25	10	10	43	43	7	7	1,433.3	1,433.3	233.3
Seward Park	43407	59	0	0	59	4.5	4.5	47	47	12	12	3,697.3	3,697.3	944.0
Chatham Square	34663	39	0	0	39	20	20	51	51	7	7	2,652.0	2,652.0	364.0
Tremont	18404	24	0	0	24	10	10	43	43	7	7	1,376.0	1,376.0	224.0
Grand Concourse	62130	60	0	0	60	10	10	47	47	12	12	3,760.0	3,760.0	960.0
High Bridge	50504	40	0	0	40	0	10	0	43	0	7	-	2,293.3	-
Melrose	54660	28	0	0	28	10	10	43	43	7	7	1,605.3	1,605.3	261.3
Hunts Point	42543	28	0	0	28	4.5	4.5	43	43	7	7	1,605.3	1,605.3	261.3
Port Richmond	22818	44	0	0	44	1.5	1.5	43	43	7	7	2,522.7	2,522.7	410.7
St. George	23794	76	0	0	76	20	20	55	55	14	14	5,573.3	5,573.3	1,418.7
Totals:	**1,230,957**	**1,093**	-	-	**1,093**	**9**	**13**	43	44	7	8	**63,188**	**65,481**	**11,584**

	of Persons Served
Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
115th Street	270.7
Belmont	317.3
Castle Hill	261.3
George Bruce	205.3
Harlem	457.3
Huguenot Park	149.3
Macomb's Bridge	130.7
Morrisania	224.0
Sedgwick	382.7
South Beach	242.7
Stapleton	130.7
Van Cortlandt	158.7
West Farms	569.3
West New Brighton	205.3
Woodlawn	130.7
Woodstock	252.0
Inwood	308.0
Fort Washington	364.0
Washington Heights	280.0
Hamilton Grange	373.3
Countee Cullen	608.0
Aguilar	485.3
Hamilton Fish	233.3
Seward Park	944.0
Chatham Square	364.0
Tremont	224.0
Grand Concourse	960.0
High Bridge	373.3
Melrose	261.3
Hunts Point	261.3
Port Richmond	410.7
St. George	1,418.7
Totals:	**11,957**

BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Arvene Community Library	QBPL	312 Beach 54th Street	Queens	New York	11692	Library	N/A
Far Rockaway Community Library	QBPL	1637 Central Avenue	Queens	New York	11691	Library	N/A
Long Island City Community Library	QBPL	37-44 21st Street	Queens	New York	11101	Library	N/A
Central Library	QBPL	89-11 Merrick Boulevard	Queens	New York	11432	Library	N/A

Totals:

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Arvene Community Library	18,870	19	11	16	35	1.5	10	35	35	0	7 5	665	1,225	0	262.5
Far Rockaway Community Library	51,132	76	59	32	108	10	100	35	35	7.5	27	2,660	3,780	570	2916
Long Island City Community Library	35,455	37	31	16	53	10	100	35	60	7.5	17 5	1,295	3,180	277 5	927.5
Central Library	52,879	84	84	32	116	100	100	55	55	13.5	13 5	4,620	6,380	1134	1566
Totals:	**158,336**	**216**	185	96	**312**	**30**	**78**	40	46	7	16	**9,240**	**14,565**	**1,982**	**5,672**

BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Cassidy Coles Senior Center	DFTA	125 Cassidy Place	Staten Island	New York	11301	Other Government Facility	N/A
West Brighton Senior Center	DFTA	230 Broadway	Staten Island	New York	10310	Other Government Facility	N/A
Elmhurst Jackson Heights Senior Center	DFTA	75-01 Broadway	Queens	New York	11373	Other Government Facility	N/A
Carver Senior Center	DFTA	55 EAST 102ND STREET	Manhattan	New York	10029	Other Government Facility	N/A
Corsi Senior Center	DFTA	307 EAST 116TH STREET	Manhattan	New York	10029	Other Government Facility	N/A
East River Senior Center	DFTA	402 East 105th St	Manhattan	New York	10029	Other Government Facility	N/A
East Harlem Coalition (JWJ Senior Center)	DFTA	2205 First Ave	Manhattan	New York	10029	Other Government Facility	N/A
Ridgewood Bushwick Senior Center	DFTA	319 Stanhope St	Brooklyn	New York	11237	Other Government Facility	N/A
Diana Jones Senior Center	DFTA	9 Noll Street	Brooklyn	New York	11206	Other Government Facility	N/A
PSS/Andrew Jackson Senior Center	DFTA	325 East 156th St	Bronx	New York	10451	Other Government Facility	N/A
Jackie Robinson Senior Center	DFTA	1301 Amsterdam Avenue	Manhattan	New York	10027	Other Government Facility	N/A
Jackson Senior Center	OATS	325 East 156th St	Bronx	New York	10451	Other Commun ty Support Organization	N/A
RAIN Parkchester	DFTA	3103 Third Avenue	Bronx	New York	10451	Other Government Facility	N/A
Castle Hill Senior Center	DFTA	625 Castle Hill Ave	Bronx	New York	10473	Other Government Facility	N/A
Park Slope Armory	OATS	361 15th Street	Brooklyn	New York	11215	Other Commun ty Support Organization	N/A
SAGE Harlem	OATS	289 St. Nicholas Avenue	Manhattan	New York	10027	Other Commun ty Support Organization	N/A
Jewish Home Lifecare Manhattan	OATS	120 W 106th St	Manhattan	New York	10025	Other Commun ty Support Organization	N/A
Stanley M. Isaacs Neighborhood Center	DFTA	415 E. 93rd Street	Manhattan	New York	10128	Other Government Facility	N/A
Frederick E. Samuel Senior Center	OATS	2401 Adam Clayton Powell Bl	Manhattan	New York	10030	Other Commun ty Support Organization	N/A
Washington Lexington Senior Center	DFTA	1775 3rd Avenue	Manhattan	New York	10029	Other Government Facility	N/A
Shore Hill Housing / Lutheran Family Services	OATS	9000 Shore Road	Brooklyn	New York	11209	Other Commun ty Support Organization	N/A
HANAC/ Ravenswood.	DFTA	34-35A 12th St	Queens	New York	11106	Other Government Facility	N/A
OATS Center	OATS	127 West 24th	Manhattan	New York	10011	Other Commun ty Support Organization	N/A
Neighborhood SHOPP Casa Boricua	DFTA	910 E. 172ND ST	Bronx	New York	10460	Other Government Facility	N/A

Totals:

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)
Cassidy Coles Senior Center	26826	0	0	12	12	0	25	2	40	0	0	-	480.0	-
West Brighton Senior Center	26828	2	2	10	12	10	25	40	40	0	0	80.0	480.0	-
Elmhurst Jackson Heights Senior Center	15819	0	0	12	12	0	25	10	40	0	0	-	480.0	-
Carver Senior Center	18243	5	5	7	12	10	25	15	40	0	0	75.0	480.0	-
Corsi Senior Center	18243	3	3	9	12	7	25	15	40	0	0	45.0	480.0	-
East River Senior Center	18243	0	0	12	12	0	25	20	40	0	0	-	480.0	-
East Harlem Coalition (JWJ Senior Center)	18243	15	15	0	15	7	25	10	40	0	0	150.0	600.0	-
Ridgewood Bushwick Senior Center	12907	10	10	2	12	7	25	40	40	0	0	400.0	480.0	-
Diana Jones Senior Center	12907	6	6	6	12	10	25	15	40	0	0	90.0	480.0	-
PSS/Andrew Jackson Senior Center	15126	9	9	3	12	10	25	10	40	0	0	90.0	480.0	-
Jackie Robinson Senior Center	18034	0	0	12	12	0	25	2	40	0	0	-	480.0	-
Jackson Senior Center	14520	10	10	2	12	7	25	20	40	0	0	200.0	480.0	-
RAIN Parkchester	26199	10	10	2	12	10	25	10	40	0	0	100.0	480.0	-
Castle Hill Senior Center	26199	10	10	2	12	10	25	15	40	0	0	150.0	480.0	-
Park Slope Armory	14263	0	0	12	12	0	25	0	40	0	0	-	480.0	-
SAGE Harlem	19414	0	0	12	12	0	25	0	40	0	0	-	480.0	-
Jewish Home Lifecare Manhattan	41648	12	12	0	12	10	25	0	40	0	0	-	480.0	-
Stanley M. Isaacs Neighborhood Center	44443	12	12	0	12	7	25	0	40	0	0	-	480.0	-
Frederick E. Samuel Senior Center	14914	6	6	3	9	7	25	40	40	0	0	240.0	360.0	-
Washington Lexington Senior Center	17742	10	10	2	12	10	25	0	40	0	0	-	480.0	-
Shore Hill Housing / Lutheran Family Services	25611	9	9	3	12	7	25	0	40	0	0	-	480.0	-
HANAC/ Ravenswood.	31857	10	10	2	12	10	25	40	40	0	0	400.0	480.0	-
OATS Center	20281	0	0	24	24	0	25	0	40	0	0	-	960.0	-
Neighborhood SHOPP Casa Boricua	16541	10	10	2	12	7	25	40	40	0	0	400.0	480.0	-
Totals:	**515,051**	**149**	149	151	**300**	**6**	**25**	14	40	-	-	**2,420**	**12,000**	**-**

	of Persons Served
Center Name	Proposed # persons served per 48-hour weekend (PROPOSED)
Cassidy Coles Senior Center	-
West Brighton Senior Center	-
Elmhurst Jackson Heights Senior Center	-
Carver Senior Center	-
Corsi Senior Center	-
East River Senior Center	-
East Harlem Coalition (JWJ Senior Center)	-
Ridgewood Bushwick Senior Center	-
Diana Jones Senior Center	-
PSS/Andrew Jackson Senior Center	-
Jackie Robinson Senior Center	-
Jackson Senior Center	-
RAIN Parkchester	-
Castle Hill Senior Center	-
Park Slope Armory	-
SAGE Harlem	-
Jewish Home Lifecare Manhattan	-
Stanley M. Isaacs Neighborhood Center	-
Frederick E. Samuel Senior Center	-
Washington Lexington Senior Center	-
Shore Hill Housing / Lutheran Family Services	-
HANAC/ Ravenswood.	-
OATS Center	-
Neighborhood SHOPP Casa Boricua	-
Totals:	**-**

BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
St. Mary's Recreation Center	Parks	East 145th Street & St. Ann's	Bronx	New York	10455	Other Government Facility	N/A
Brownsville Recreation Center	Parks	1555 Linden Blvd & Christoph	Brooklyn	New York	11212	Other Government Facility	N/A
Hansborough Recreation Center	Parks	35 West 134th Street btw Ler	Manhattan	New York	10037	Other Government Facility	N/A
Jackie Robinson Recreation Center	Parks	85 Bradhurst Ave btw West 1	Manhattan	New York	10030	Other Government Facility	N/A
ARROW Recreation Center	Parks	35-30 35th Street	Queens	New York	11103	Other Government Facility	N/A
Cromwell/Faber Recreation Center	Parks	Pier 6 at Murray Hulbert Ave	Staten Island	New York	10301	Other Government Facility	N/A
St. Johns	Parks	1251 Prospect Place	Brooklyn	New York	11213	Other Government Facility	N/A
Chelsea	Parks	430 West 25th Street	Manhattan	New York	10010	Other Government Facility	N/A
Al Smith	Parks	80 Catherine Street	Manhattan	New York	10038	Other Government Facility	N/A
Ham Fish	Parks	128 Pitt Street	Manhattan	New York	10002	Other Government Facility	N/A
Al Oerter	Parks	131-40 Fowler Avenue	Queens	New York	11355	Other Government Facility	N/A

Totals:

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
St. Mary's Recreation Center	82,159	18	18	2	20	0 768	10	40	72	0	8	720	1440	0	160
Brownsville Recreation Center	85,343	16	16	4	20	0 768	10	55	72	8	8	880	1440	128	160
Hansborough Recreation Center	107,109	15	15	1	16	0 768	10	58	72	8	8	870	1152	120	128
Jackie Robinson Recreation Center	107,109	13	13	2	15	0 768	10	58	72	7	8	754	1080	91	120
ARROW Recreation Center	211,220	15	15	0	15	0 768	10	40	72	0	8	600	1080	0	120
Cromwell/Faber Recreation Center	162,609	16	16	0	16	0 768	10	40	72	0	8	640	1152	0	128
St. Johns	96,076	36	36	0	36	0 768	10	40	72	0	8	1440	2592	0	288
Chelsea	87,479	16	16	0	16	0 768	10	68	72	7	8	1088	1152	112	128
Al Smith	164,407	12	12	0	12	0 768	10	35	72	7	8	420	864	84	96
Ham Fish	164,407	21	21	1	22	0 768	10	40	72	7	8	840	1584	147	176
Al Oerter	211,220	20	20	0	20	0 768	10	43	72	7	8	860	1440	140	160
Totals:	**1,479,138**	**198**	198	10	**208**	**1**	**10**	47	72	5	8	**9,112**	**14,976**	**822**	**1,664**

BTOP Public Computer Centers Detail Template

Title:
Easy Grants ID:

Center Name	Organization	Address Line 1	City	State	Zip	Facility Type	Minority Serving Institution Type
Adams Houses Community Center	NYCHA	755 East 152 Street	Bronx	New York	10455	Public Housing	N/A
Butler Community Center	NYCHA	1368 Webster Avenue	Bronx	New York	10456	Public Housing	N/A
Stuyvesant Gardens Commu	NYCHA	214 Stuyvesant Place	Brooklyn	New York	11221	Public Housing	N/A
Hope Gardens Community (	NYCHA	422 Central Avenue	Brooklyn	New York	11221	Public Housing	N/A
Van Dyke Community Cente	NYCHA	392 Blake Avenue	Brooklyn	New York	11212	Public Housing	N/A
Manhattanville Houses Cor	NYCHA	530 West 133 Street	Manhattan	New York	10027	Public Housing	N/A
King Towers Community Ce	NYCHA	2 West 115 Street	Manhattan	New York	10026	Public Housing	N/A
Beach 41st Houses Commu	NYCHA	426 Beach 40th Street	Queens	New York	11691	Public Housing	N/A
Carver Houses Community (	NYCHA	1445 Madison Avenue	Manhattan	New York	10029	Public Housing	N/A
Woodside Houses Commun	NYCHA	50-19 Broadway	Queens	New York	11377	Public Housing	N/A
Hammel Houses Communit	NYCHA	81-44 Rockaway Beach Blvd	Queens	New York	11693	Public Housing	N/A
Richmond Terrace Commur	NYCHA	71 Jersey Street	Staten Island	New York	10301	Public Housing	N/A
West Brighton Community (	NYCHA	230 Broadway	Staten Island	New York	10310	Public Housing	N/A
Totals:							

		Broadband Workstations				Facility Broadband Connection Speed (MBps)		Weekday Hours Open to the Public		Weekend Hours Open to the Public		Weekday Number of Persons Served		Weekend Number of Persons Served	
Center Name	Estimated # of Total Persons in facility's Service Area	Number of Broadband Stations Available (CURRENT)	Number of Broadband Stations to be Replaced (PROPOSED)	Number of Broadband Stations to be Added (PROPOSED)	Number of Broadband Workstations Available (PROPOSED)	Facility Broadband Connection Speed (CURRENT MBps)	Facility Broadband Connection Speed (PROPOSED MBps)	Average Hours Open to Public Per 120-hour Business Week (CURRENT)	Average Hours Open to Public Per 120-hour Business Week (PROPOSED)	Average Hours Open to Public Per 48-hour Weekend (CURRENT)	Average Hours Open to Public Per 48-hour Weekend (PROPOSED)	Proposed # persons served per 120-hour business week (CURRENT)	Proposed # persons served per 120-hour business week (PROPOSED)	Proposed # persons served per 48-hour weekend (CURRENT)	Proposed # persons served per 48-hour weekend (PROPOSED)
Adams Houses Community Center	84,506	15	0	15	30	3	7	40	40	0	10	300	600	0	150
Butler Community Center	72,931	0	0	7	7	0	7	40	40	0	10	0	140	0	35
Stuyvesant Gardens Commu	144,828	0	0	5	5	0	7	40	40	0	10	0	100	0	25
Hope Gardens Community (	105,229	0	0	10	10	3	7	40	40	0	10	0	200	0	50
Van Dyke Community Cente	86,946	22	0	0	22	0	7	40	40	0	10	440	440	0	110
Manhattanville Houses Cor	114,480	26	0	0	26	3	7	40	40	0	10	520	520	0	130
King Towers Community Ce	110,434	10	0	5	15	3	7	40	40	0	10	200	300	0	75
Beach 41st Houses Commu	108,327	6	0	18	24	0	7	40	40	0	10	120	480	0	120
Carver Houses Community (	120,466	15	0	20	35	0	7	40	40	0	10	300	700	0	175
Woodside Houses Commun	212,577	12	0	0	12	3	7	40	40	0	10	240	240	0	60
Hammel Houses Communit	108,680	10	0	1	11	0	7	40	40	0	10	200	220	0	55
Richmond Terrace Commur	163,980	0	0	5	5	0	7	40	40	0	10	0	100	0	25
West Brighton Community (	164,023	5	0	5	10	3	7	40	40	0	10	100	200	0	50
Totals:	**1,597,407**	**121**	-	91	**212**	**1**	**7**	40	40	-	10	**2,420**	**4,240**	**-**	**1,060**

Center Name	Organization
Arvene Community Library	QBPL
Far Rockaway Community Library	QBPL
Long Island City Community Library	QBPL
Central Library	QBPL
St. Mary's Recreation Center	Parks
Brownsville Recreation Center	Parks
Hansborough Recreation Center	Parks
Jackie Robinson Recreation Center	Parks
ARROW Recreation Center	Parks
Cromwell/Faber Recreation Center	Parks
St. Johns	Parks
Chelsea	Parks
Al Smith	Parks
Ham Fish	Parks
Al Oerter	Parks
115th Street	NYPL
Belmont	NYPL
Castle Hill	NYPL
George Bruce	NYPL
Harlem	NYPL
Huguenot Park	NYPL
Macomb's Bridge	NYPL
Morrisania	NYPL
Sedgwick	NYPL
South Beach	NYPL
Stapleton	NYPL
Van Cortlandt	NYPL
West Farms	NYPL
West New Brighton	NYPL
Woodlawn	NYPL
Woodstock	NYPL
Inwood	NYPL
Fort Washington	NYPL
Washington Heights	NYPL
Hamilton Grange	NYPL
Countee Cullen	NYPL
Aguilar	NYPL
Hamilton Fish	NYPL
Seward Park	NYPL
Chatham Square	NYPL
Tremont	NYPL
Grand Concourse	NYPL
High Bridge	NYPL
Melrose	NYPL
Hunts Point	NYPL
Port Richmond	NYPL

St. George	NYPL
Adams Houses Community Center	NYCHA
Butler Community Center	NYCHA
Stuyvesant Gardens Community Center	NYCHA
Hope Gardens Community Center	NYCHA
Van Dyke Community Center	NYCHA
Manhattanville Houses Community Center	NYCHA
King Towers Community Center	NYCHA
Beach 41st Houses Community Center	NYCHA
Carver Houses Community Center	NYCHA
Woodside Houses Community Center	NYCHA
Hammel Houses Community Center	NYCHA
Richmond Terrace Community Center	NYCHA
West Brighton Community Center	NYCHA
Central Library Information Commons	BPL
Brownsville	BPL
Bushwick	BPL
DeKalb	BPL
Macon	BPL
Marcy	BPL
Saratoga	BPL
Stone Avenue	BPL
Washington Irving	BPL
Cassidy Coles Senior Center	DFTA
West Brighton Senior Center	DFTA
Elmhurst Jackson Heights Senior Center	DFTA
Carver Senior Center	DFTA
Corsi Senior Center	DFTA
East River Senior Center	DFTA
East Harlem Coalition (JWJ Senior Center)	DFTA
Ridgewood Bushwick Senior Center	DFTA
Diana Jones Senior Center	DFTA
PSS/Andrew Jackson Senior Center	DFTA
Jackie Robinson Senior Center	DFTA
Jackson Senior Center	OATS
RAIN Parkchester	DFTA
Castle Hill Senior Center	DFTA
Park Slope Armory	OATS
SAGE Harlem	OATS
Jewish Home Lifecare Manhattan	OATS
Stanley M. Isaacs Neighborhood Center	DFTA
Frederick E. Samuel Senior Center	OATS
Washington Lexington Senior Center	DFTA
Shore Hill Housing / Lutheran Family Services	OATS
HANAC/ Ravenswood.	DFTA
OATS Center	OATS
Neighborhood SHOPP Casa Boricua	DFTA

Totals:	**0**
0	0
0	0
0	0
0	0

Address Line 1	City
312 Beach 54th Street	Queens
1637 Central Avenue	Queens
37-44 21st Street	Queens
89-11 Merrick Boulevard	Queens
East 145th Street & St. Ann's Avenue	Bronx
1555 Linden Blvd & Christopher Street	Brooklyn
35 West 134th Street btw Lenox and 5th Aves	Manhattan
85 Bradhurst Ave btw West 146th & 147th	Manhattan
35-30 35th Street	Queens
Pier 6 at Murray Hulbert Ave (off Bay and Hannah Street)	Staten Island
1251 Prospect Place	Brooklyn
430 West 25th Street	Manhattan
80 Catherine Street	Manhattan
128 Pitt Street	Manhattan
131-40 Fowler Avenue	Queens
203 WEST 115 STREET	Manhattan
610 EAST 186 STREET	Bronx
947 Castle Hill Avenue	Bronx
518 WEST 125 STREET	Manhattan
9 WEST 124 STREET	Manhattan
830 Huguenot Avenue	Staten Island
2650 ADAM CLAYTON POWELL JR BOULEVARD	Manhattan
610 EAST 169 STREET	Bronx
1701 MARTIN LUTHER KING JR BOULEVARD	Bronx
21-25 Robin Road	Staten Island
132 CANAL STREET	Staten Island
3874 Sedgwick Avenue	Bronx
2085 HONEYWELL AVENUE	Bronx
976 CASTLETON AVENUE	Staten Island
4355 Katonah Avenue	Bronx
761 EAST 160 STREET	Bronx
4790 Broadway	Manhattan
535 West 179th Street	Manhattan
1000 St. Nicholas Avenue	Manhattan
503 West 145th Street	Manhattan
104 West 136th Street	Manhattan
174 East 110th Street	Manhattan
415 East Houston Street	Manhattan
192 East Broadway	Manhattan
33 East Broadway	Manhattan
1866 Washington Avenue	Bronx
155 East 173rd Street	Bronx
78 West 168th Street	Bronx
910 Morris Avenue	Bronx
877 Southern Boulevard	Bronx
75 Bennett Street	Staten Island

5 Central Avenue	Staten Island
755 East 152 Street	Bronx
1368 Webster Avenue	Bronx
214 Stuyvesant Place	Brooklyn
422 Central Avenue	Brooklyn
392 Blake Avenue	Brooklyn
530 West 133 Street	Manhattan
2 West 115 Street	Manhattan
426 Beach 40th Street	Queens
1445 Madison Avenue	Manhattan
50-19 Broadway	Queens
81-44 Rockaway Beach Blvd.	Queens
71 Jersey Street	Staten Island
230 Broadway	Staten Island
10 Grand Army Plaza	Brooklyn
61 Glenmore Avenue	Brooklyn
340 Bushwick Avenue	Brooklyn
790 Bushwick Avenue	Brooklyn
361 Lewis Avenue	Brooklyn
617 Dekalb Avenue	Brooklyn
8 Thomas S. Boyland Street	Brooklyn
581 Mother Gaston Boulevard	Brooklyn
360 Irving Avenue	Brooklyn
125 Cassidy Place	Staten Island
230 Broadway	Staten Island
75-01 Broadway	Queens
55 EAST 102ND STREET	Manhattan
307 EAST 116TH STREET	Manhattan
402 East 105th St	Manhattan
2205 First Ave	Manhattan
319 Stanhope St	Brooklyn
9 Noll Street	Brooklyn
325 East 156th St	Bronx
1301 Amsterdam Avenue	Manhattan
325 East 156th St	Bronx
3103 Third Avenue	Bronx
625 Castle Hill Ave	Bronx
361 15th Street	Brooklyn
289 St. Nicholas Avenue	Manhattan
120 W 106th St	Manhattan
415 E. 93rd Street	Manhattan
2401 Adam Clayton Powell Blvd.	Manhattan
1775 3rd Avenue	Manhattan
9000 Shore Road	Brooklyn
34-35A 12th St	Queens
127 West 24th	Manhattan
910 E. 172ND ST	Bronx

0	**0**
0	0
0	0
0	0
0	0

State	Zip	Facility Type
New York	11692	Library
New York	11691	Library
New York	11101	Library
New York	11432	Library
New York	10455	Other Government Facility
New York	11212	Other Government Facility
New York	10037	Other Government Facility
New York	10030	Other Government Facility
New York	11103	Other Government Facility
New York	10301	Other Government Facility
New York	11213	Other Government Facility
New York	10010	Other Government Facility
New York	10038	Other Government Facility
New York	10002	Other Government Facility
New York	11355	Other Government Facility
New York	10026	Library
New York	10458	Library
New York	10473	Library
New York	10027	Library
New York	10027	Library
New York	10312	Library
New York	10039	Library
New York	10456	Library
New York	10453	Library
New York	10305	Library
New York	10304	Library
New York	10463	Library
New York	10460	Library
New York	10310	Library
New York	10470	Library
New York	10456	Library
New York	10034	Library
New York	10033	Library
New York	10032	Library
New York	10031	Library
New York	10030	Library
New York	10029	Library
New York	10002	Library
New York	10002	Library
New York	10002	Library
New York	10457	Library
New York	10457	Library
New York	10452	Library
New York	10451	Library
New York	10459	Library
New York	10302	Library

New York	10301	Library
New York	10455	Public Housing
New York	10456	Public Housing
New York	11221	Public Housing
New York	11221	Public Housing
New York	11212	Public Housing
New York	10027	Public Housing
New York	10026	Public Housing
New York	11691	Public Housing
New York	10029	Public Housing
New York	11377	Public Housing
New York	11693	Public Housing
New York	10301	Public Housing
New York	10310	Public Housing
New York	11238	Library
New York	11212	Library
New York	11206	Library
New York	11221	Library
New York	11233	Library
New York	11216	Library
New York	11233	Library
New York	11212	Library
New York	11237	Library
New York	11301	Other Government Facility
New York	10310	Other Government Facility
New York	11373	Other Government Facility
New York	10029	Other Government Facility
New York	10029	Other Government Facility
New York	10029	Other Government Facility
New York	10029	Other Government Facility
New York	11237	Other Government Facility
New York	11206	Other Government Facility
New York	10451	Other Government Facility
New York	10027	Other Government Facility
New York	10451	Other Community Support Organization
New York	10451	Other Government Facility
New York	10473	Other Government Facility
New York	11215	Other Community Support Organization
New York	10027	Other Community Support Organization
New York	10025	Other Community Support Organization
New York	10128	Other Government Facility
New York	10030	Other Community Support Organization
New York	10029	Other Government Facility
New York	11209	Other Community Support Organization
New York	11106	Other Government Facility
New York	10011	Other Community Support Organization
New York	10460	Other Government Facility

0	**0**	**0**
0	0	0
0	0	0
0	0	0
0	0	0

Minority Serving Institution Type	Estimated # of Total Persons in facility's Service Area
N/A	18,870.0
N/A	51,132.0
N/A	35,455.0
N/A	52,879.0
N/A	82,159.0
N/A	85,343.0
N/A	107,109.0
N/A	107,109.0
N/A	211,220.0
N/A	162,609.0
N/A	96,076.0
N/A	87,479.0
N/A	164,407.0
N/A	164,407.0
N/A	211,220.0
N/A	36,662.0
N/A	33,061.0
N/A	19,067.0
N/A	38,936.0
N/A	9,936.0
N/A	66,672.0
N/A	12,248.0
N/A	40,390.0
N/A	26,240.0
N/A	11,589.0
N/A	19,894.0
N/A	19,913.0
N/A	35,349.0
N/A	24,179.0
N/A	7,708.0
N/A	47,654.0
N/A	62,575.0
N/A	102,710.0
N/A	50,402.0
N/A	50,555.0
N/A	57,005.0
N/A	74,224.0
N/A	31,065.0
N/A	43,407.0
N/A	34,663.0
N/A	18,404.0
N/A	62,130.0
N/A	50,504.0
N/A	54,660.0
N/A	42,543.0
N/A	22,818.0

N/A	23,794.0
N/A	84,506.0
N/A	72,931.0
N/A	144,828.0
N/A	105,229.0
N/A	86,946.0
N/A	114,480.0
N/A	110,434.0
N/A	108,327.0
N/A	120,466.0
N/A	212,577.0
N/A	108,680.0
N/A	163,980.0
N/A	164,023.0
N/A	2,556,598.0
N/A	31,661.0
N/A	31,267.0
N/A	42,369.0
N/A	40,448.0
N/A	44,594.0
N/A	43,254.0
N/A	41,252.0
N/A	58,081.0
N/A	26,826.0
N/A	26,828.0
N/A	15,819.0
N/A	18,243.0
N/A	18,243.0
N/A	18,243.0
N/A	18,243.0
N/A	12,907.0
N/A	12,907.0
N/A	15,126.0
N/A	18,034.0
N/A	14,520.0
N/A	26,199.0
N/A	26,199.0
N/A	14,263.0
N/A	19,414.0
N/A	41,648.0
N/A	44,443.0
N/A	14,914.0
N/A	17,742.0
N/A	25,611.0
N/A	31,857.0
N/A	20,281.0
N/A	16,541.0

0	**7,870,413.0**
0	-
0	-
0	-
0	-

Number of Broadband Stations Available (CURRENT)
19.0
76.0
37.0
84.0
18.0
16.0
15.0
13.0
15.0
16.0
36.0
16.0
12.0
21.0
20.0
29.0
34.0
28.0
22.0
49.0
16.0
14.0
24.0
41.0
26.0
14.0
17.0
61.0
22.0
14.0
27.0
33.0
39.0
30.0
40.0
38.0
52.0
25.0
59.0
39.0
24.0
60.0
40.0
28.0
28.0
44.0

76.0
15.0
-
-
-
22.0
26.0
10.0
6.0
15.0
12.0
10.0
-
5.0
27.0
12.0
7.0
11.0
18.0
17.0
9.0
16.0
11.0
-
2.0
-
5.0
3.0
-
15.0
10.0
6.0
9.0
-
10.0
10.0
10.0
-
-
12.0
12.0
6.0
10.0
9.0
10.0
-
10.0

1,905.0

-

-

-

Number of Broadband Stations to be Replaced (PROPOSED)
11.0
59.0
31.0
84.0
18.0
16.0
15.0
13.0
15.0
16.0
36.0
16.0
12.0
21.0
20.0
-
-
-

-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
27.0
-
-
-
-
-
-
-
-
-
2.0
-
5.0
3.0
-
15.0
10.0
6.0
9.0
-
10.0
10.0
10.0
-
-
12.0
12.0
6.0
10.0
9.0
10.0
-
10.0

559.0
-
-
-
-

Number of Broadband Stations to be Added (PROPOSED)
16.0
32.0
16.0
32.0
2.0
4.0
1.0
2.0
-
-
-
-
-
1.0
-
-
-
-
-

-
15.0
7.0
5.0
10.0
-
-
5.0
18.0
20.0
-
1.0
5.0
5.0
45.0
10.0
10.0
10.0
15.0
10.0
15.0
10.0
15.0
12.0
10.0
12.0
7.0
9.0
12.0
-
2.0
6.0
3.0
12.0
2.0
2.0
2.0
12.0
12.0
-
-
3.0
2.0
3.0
2.0
24.0
2.0

488.0
-
-
-
-

Number of Broadband Workstations Available (PROPOSED)
35.0
108.0
53.0
116.0
20.0
20.0
16.0
15.0
15.0
16.0
36.0
16.0
12.0
22.0
20.0
29.0
34.0
28.0
22.0
49.0
16.0
14.0
24.0
41.0
26.0
14.0
17.0
61.0
22.0
14.0
27.0
33.0
39.0
30.0
40.0
38.0
52.0
25.0
59.0
39.0
24.0
60.0
40.0
28.0
28.0
44.0

76.0
30.0
7.0
5.0
10.0
22.0
26.0
15.0
24.0
35.0
12.0
11.0
5.0
10.0
72.0
22.0
17.0
21.0
33.0
27.0
24.0
26.0
26.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
15.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
12.0
9.0
12.0
12.0
12.0
24.0
12.0

2,393.0
-
-
-
-

Facility Broadband Connection Speed (CURRENT MBps)
1.5
10.0
10.0
100.0
0.8
0.8
0.8
0.8
0.8
0.8
0.8
0.8
0.8
0.8
0.8
0.8
6.5
6.5
4.5
4.5
10.0
1.5
1.5
1.5
4.5
1.5
1.5
1.5
6.5
1.5
4.5
1.5
10.0
10.0
10.0
10.0
100.0
10.0
10.0
4.5
20.0
10.0
10.0
-
10.0
4.5
1.5

20.0
3.0
-
-
3.0
-
3.0
3.0
-
-
3.0
-
-
3.0
155.0
155.0
155.0
155.0
155.0
155.0
155.0
155.0
155.0
-
10.0
-
10.0
7.0
-
7.0
7.0
10.0
10.0
-
7.0
10.0
10.0
-
-
10.0
7.0
7.0
10.0
7.0
10.0
-
7.0

21.4

-

-

-

-

Facility Broadband Connection Speed (PROPOSED MBps)
10.0
100.0
100.0
100.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
100.0
10.0
10.0
4.5
20.0
10.0
10.0
10.0
10.0
4.5
1.5

20.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
1,000.0
233.0
233.0
233.0
233.0
233.0
233.0
233.0
233.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0
25.0

47.2
-
-
-
-

Average Hours Open to Public Per 120-hour Business Week (CURRENT)
35.0
35.0
35.0
55.0
40.0
55.0
58.0
58.0
40.0
40.0
40.0
68.0
35.0
40.0
43.0
43.0
47.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
47.0
43.0
43.0
47.0
43.0
43.0
43.0
43.0
43.0
47.0
43.0
43.0
47.0
51.0
43.0
47.0
-
43.0
43.0
43.0

55.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
54.0
36.0
36.0
36.0
36.0
36.0
36.0
36.0
36.0
36.0
2.0
40.0
10.0
15.0
15.0
20.0
10.0
40.0
15.0
10.0
2.0
20.0
10.0
15.0
-
-
-
-
40.0
-
-
40.0
-
40.0

35.1
-
-
-
-

Average Hours Open to Public Per 120-hour Business Week (PROPOSED)
35.0
35.0
60.0
55.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
72.0
43.0
47.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
43.0
47.0
43.0
43.0
47.0
43.0
43.0
43.0
43.0
43.0
43.0
47.0
43.0
43.0
47.0
51.0
43.0
47.0
43.0
43.0
43.0
43.0

55.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
54.0
36.0
36.0
36.0
36.0
36.0
36.0
36.0
36.0
36.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40.0
40

45.4
-
-
-
-

Average Hours Open to Public Per 48-hour Weekend (CURRENT)
-
7.5
7.5
13.5
-
8.0
8.0
7.0
-
-
-
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
12.0
7.0
7.0
12.0
7.0
7.0
12.0
-
7.0
7.0
7.0

14.0
-
-
-
-
-
-
-
-
-
-
-
-
-
12.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

	4.2
	-
	-
	-
	-

Average Hours Open to Public Per 48-hour Weekend (PROPOSED)
7.5
27.0
17.5
13.5
8.0
8.0
8.0
8.0
8.0
8.0
8.0
8.0
8.0
8.0
8.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
12.0
7.0
7.0
12.0
7.0
7.0
12.0
7.0
7.0
7.0
7.0

14.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
10.0
12.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
7.0
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

6.4
-
-
-
-

Proposed # persons served per 120-hour business week (CURRENT)
665.0
2,660.0
1,295.0
4,620.0
720.0
880.0
870.0
754.0
600.0
640.0
1,440.0
1,088.0
420.0
840.0
860.0
1,662.7
2,130.7
1,605.3
1,261.3
2,809.3
917.3
802.7
1,376.0
2,350.7
1,490.7
802.7
1,065.3
3,497.3
1,261.3
877.3
1,548.0
1,892.0
2,236.0
1,720.0
2,293.3
2,381.3
2,981.3
1,433.3
3,697.3
2,652.0
1,376.0
3,760.0
-
1,605.3
1,605.3
2,522.7

5,573.3
300.0
-
-
-
440.0
520.0
200.0
120.0
300.0
240.0
200.0
-
100.0
1,944.0
576.0
336.0
528.0
864.0
816.0
432.0
768.0
528.0
-
80.0
-
75.0
45.0
-
150.0
400.0
90.0
90.0
-
200.0
100.0
150.0
-
-
-
-
240.0
-
-
400.0
-
400.0

93,172.0
-
-
-
-

Proposed # persons served per 120-hour business week (PROPOSED)
1,225.0
3,780.0
3,180.0
6,380.0
1,440.0
1,440.0
1,152.0
1,080.0
1,080.0
1,152.0
2,592.0
1,152.0
864.0
1,584.0
1,440.0
1,662.7
2,130.7
1,605.3
1,261.3
2,809.3
917.3
802.7
1,376.0
2,350.7
1,490.7
802.7
1,065.3
3,497.3
1,261.3
877.3
1,548.0
1,892.0
2,236.0
1,720.0
2,293.3
2,381.3
2,981.3
1,433.3
3,697.3
2,652.0
1,376.0
3,760.0
2,293.3
1,605.3
1,605.3
2,522.7

5,573.3
600.0
140.0
100.0
200.0
440.0
520.0
300.0
480.0
700.0
240.0
220.0
100.0
200.0
5,184.0
1,056.0
816.0
1,008.0
1,584.0
1,296.0
1,152.0
1,248.0
1,248.0
480.0
480.0
480.0
480.0
480.0
480.0
600.0
480.0
480.0
480.0
480.0
480.0
480.0
480.0
480.0
480.0
480.0
480.0
480.0
360.0
480.0
480.0
480.0
960.0
480.0

125,854.3
-
-
-
-

Proposed # persons served per 48-hour weekend (CURRENT)
-
570.0
277.5
1,134.0
-
128.0
120.0
91.0
-
-
-
112.0
84.0
147.0
140.0
270.7
317.3
261.3
205.3
457.3
149.3
130.7
224.0
382.7
242.7
130.7
158.7
569.3
205.3
130.7
252.0
308.0
364.0
280.0
373.3
608.0
485.3
233.3
944.0
364.0
224.0
960.0
-
261.3
261.3
410.7

1,418.7
-
-
-
-
-
-
-
-
-
-
-
-
-
432.0
112.0
65.3
102.7
168.0
158.7
84.0
149.3
102.7
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

15,762.2
-
-
-
-

Proposed # persons served per 48-hour weekend (PROPOSED)
262.5
2,916.0
927.5
1,566.0
160.0
160.0
128.0
120.0
120.0
128.0
288.0
128.0
96.0
176.0
160.0
270.7
317.3
261.3
205.3
457.3
149.3
130.7
224.0
382.7
242.7
130.7
158.7
569.3
205.3
130.7
252.0
308.0
364.0
280.0
373.3
608.0
485.3
233.3
944.0
364.0
224.0
960.0
373.3
261.3
261.3
410.7

1,418.7
150.0
35.0
25.0
50.0
110.0
130.0
75.0
120.0
175.0
60.0
55.0
25.0
50.0
1,152.0
205.3
158.7
196.0
308.0
252.0
224.0
242.7
242.7
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-
-

23,334.7
-
-
-
-

	Responses
Proposed # of Public Computer Centers - Schools (k-12)	0
Proposed # of Public Computer Centers - Libraries	45
Proposed # of Public Computer Centers - Medical and Healthcare Providers	0
Proposed # of Public Computer Centers - Public Safety Entities	0
Proposed # of Public Computer Centers - Community Colleges	0
Proposed # of Public Computer Centers - Public Housing	13
Proposed # of Public Computer Centers - Other Institituions of Higher Education	0
Proposed # of Public Computer Centers - Other Community Support Organization	7
Proposed # of Public Computer Centers - Other Government Facilities	28
Current # of Total Persons in Service Area	7,870,413
Historically Black colleges and Universities	0
Tribal Colleges and Universities	0
Alaska Native Serving Institutions	0
Hispanic Serving Institutions	0
Native Hawaiian Serving Institutions	0
Total Current # of Persons Served per 120-hour Business Week	93,172
Total Proposed # of Persons Served per 120-hour Business Week	125,854
Total Current # of Persons Served per 48-hour Weekend	15,762
Total Proposed # of Persons Served per 48-hour Weekend	23,335
Number of Current Workstations proposed to be upgraded	1,047
Total Current # of Broadband Workstations	1,905
Total Proposed # of Broadband Workstations	2,393
Average Current Facility Broadband Connection Speed	21
Average Proposed Facility Broadband Connection Speed	47

Total Sites	**93**

Other Info
93

35%
48%

Replaced and Added

26%

120%