



FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (Name and complete address including zip code) OSHEAN Inc. 6946 Post Road, Suite 402 North Kingstown, RI 02852	2. Award Identification Number 44-42-B10011
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3. Performance Narrative (Q1)
 Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

Quarter One: 2/10/10 to 3/31/10:
 Planning and preparation work, no purchasing.

4. Performance Projections (Q2)
 Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

Quarter Two: 4/1/10 to 6/30/10:
 Sub Recipient OSL will use the \$354,475 Cash Match to purchase the following:

	Qty	Unit Cost
-PC - No Monitor:	127	\$ 925 each
-PC - With Monitor:	140	\$1,175 each
-14" Notebook:	40	\$1,400 each
-Netbook:	25	\$ 700 each

Sub Recipient OSL has purchased our computers through the Rhode Island Master Plan Agreement for about ten years. The computers listed above will also be purchased through the Rhode Island Master Plan Agreement.

 Sub Recipient OSL will also develop an RFP for the BTOP funded purchase of the following switches and routers:

	Qty	Unit \$	Total
Cisco WS-C2960G-48TC-L Switch 2960 2960G 48-Port	65	3,275	\$212,875
Cisco Catalyst 2950G 24PT-10/100 DC	10	2,095	\$ 20,950
Cisco 2821 w/ac pwr 2GE 4HWIC 3PVDM	65	2,320	\$150,800
		TOTAL	\$384,625

Sub Recipient OSL will accept responses, choose a vendor, and issue a PO for the equipment during Quarter 2. However, the equipment will neither be delivered nor paid for during this quarter. Sub Recipient OSL intends to pay for the switches

OMB CONTROL NO. 0660-0035

EXPIRATION DATE: 10/31/2010

and routers in Quarter 3. **NO BTOP FUNDS WILL BE REQUESTED OR SPENT IN QUARTER TWO.**

5a. Typed or Printed Name and Title of Authorized Certifying Official		5c. Telephone (<i>area code, number and extension</i>) 401-886-0887 x201
George Loftus, President & CEO		5d. Email Address george.loftus@oshean.org
5b. Signature of Authorized Certifying Official 		5e. Date Report Submitted (<i>Month, Day, Year</i>) April 30, 2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.