



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

1. Recipient Organization (Name and complete address including zip code) OSHEAN Inc. 6946 Post Road, Suite 402 North Kingstown, RI 02852	2. Award Identification Number 44-42-B10011
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3. Performance Narrative (Q1)  
 Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

**Quarter One:** 2/10/10 to 3/31/10:  
 Planning and preparation work, no purchasing.

4. Performance Projections (Q2)  
 Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

**Quarter Two:** 4/1/10 to 6/30/10:  
 Sub Recipient OSL will use the \$354,475 Cash Match to purchase the following:

	Qty	Unit Cost
-PC - No Monitor:	127	\$ 925 each
-PC - With Monitor:	140	\$1,175 each
-14" Notebook:	40	\$1,400 each
-Netbook:	25	\$ 700 each

Sub Recipient OSL has purchased our computers through the Rhode Island Master Plan Agreement for about ten years. The computers listed above will also be purchased through the Rhode Island Master Plan Agreement.

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 Sub Recipient OSL will also develop an RFP for the BTOP funded purchase of the following switches and routers:

	Qty	Unit \$	Total
Cisco WS-C2960G-48TC-L Switch 2960 2960G 48-Port	65	3,275	\$212,875
Cisco Catalyst 2950G 24PT-10/100 DC	10	2,095	\$ 20,950
Cisco 2821 w/ac pwr 2GE 4HWIC 3PVDM	65	2,320	\$150,800
		<b>TOTAL</b>	<b>\$384,625</b>

Sub Recipient OSL will accept responses, choose a vendor, and issue a PO for the equipment during Quarter 2. However, the equipment will neither be delivered nor paid for during this quarter. Sub Recipient OSL intends to pay for the switches

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EXPIRATION DATE: 10/31/2010

and routers in Quarter 3. **NO BTOP FUNDS WILL BE REQUESTED OR SPENT IN QUARTER TWO.**

5a. Typed or Printed Name and Title of Authorized Certifying Official		5c. Telephone ( <i>area code, number and extension</i> )
George Loftus, President & CEO		401-886-0887 x201
		5d. Email Address
		george.loftus@oshean.org
5b. Signature of Authorized Certifying Official		5e. Date Report Submitted ( <i>Month, Day, Year</i> )
		<b>April 30, 2010</b>

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