



## FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010

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| <p>1. Recipient Organization (<i>Name and complete address including zip code</i>)<br/>North Florida Broadband Authority<br/>1500 Mahan Drive, Suite 250<br/>Tallahassee, FL 32308</p>  | <p>2. Award Identification Number<br/>NT10BIX5570023</p> |
| <p>3. Performance Narrative (Q1)<br/><i>Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>Project awarded on February 12, 2010 and accepted on February 26, 2010. There have been no federal expenditures to date. Since award, formal procurement contracts with a Project Management and an Engineering firm are in the final stages of completion. Our upstream service provider, Level 3, is working to finalize our interconnectivity design. IRU (for service and capacity) negotiations with Level 3 are underway with the exchange of engineering and design studies and requirements. Initiation of the conveyance of in-kind assets through capital lease agreements has begun. Engineering assessments of backbone tower locations have started as well as dialogue with tower operators. High level project schedule, timeline, resources and deployment time frame have been established. RFP overview, specifications, and requirements for network equipment, radios, antennas, lines, and installation providers have been initiated. Have not had any delays or challenges to date.</p>  |  |
| <p>4. Performance Projections (Q2)<br/><i>Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., environmental assessment, design, rights of way) to structure your answer. (500 words or less)</i></p> <p>Mobilization of Project Management, and Project Engineering site office. Project staffing will be conducted with the assistance of the Florida Workforce-Alliance, and The North Florida Economic Development Partnership. Complete planning and scheduling for core tower site assessments including all required engineering disciplines. RFP Solicitation package to be developed and approved for procurement of equipment and professional services following approval by the North Florida Broadband Authority Board. Coordinate and execute with Level 3 the Indefeasible Right of Use Agreement and define schedules, deployment and provisioning requirements. Secure tower capital lease agreements with core tower locations. Continue the progress of securing recorded capital leases for right of use agreements for in-kind assets. Initiation of the marketing strategy, refinement of service offerings, community outreach, and collaboration with local access providers. We anticipate significant expenditures associated with the IRU (engineering and provisioning) and project team mobilization of approximately \$4-5 million.</p> |  |

**5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

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| 5a. Typed or Printed Name and Title of Authorized Certifying Official<br><br>Patrick Lien, System Manager, NFBA | 5c. Telephone ( <i>area code, number and extension</i> )<br>850-681-3717  |
| 5b. Signature of Authorized Certifying Official   | 5d. Email Address<br><a href="mailto:plien@govserv.com">plien@govserv.com</a><br><br>5e. Date Report Submitted ( <i>Month, Day, Year</i> )<br><b>April 29, 2010</b> |

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.