

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information		
1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 78-43-B10569	3. DUNS Number 789438293
4. Recipient Organization Virgin Islands Public Finance Authority 32-33 Kongens Gade, St. Thomas, VI 00802-0430		
5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Report of the Award Period? <div style="text-align: center;"> <input type="radio"/> Yes <input checked="" type="radio"/> No </div>	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Vicki Johnson	7c. Telephone (area code, number and extension) 3407141635	7d. Email Address vjohnson@usvipfa.com
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 03-01-2013	

Project Indicators (This Quarter)**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**

The U.S. Virgin Islands Public Finance Authority/Virgin Islands Next Generation Network (VIPFA/viINGN) team continued to make progress under its Sustainable Broadband Adoption (SBA) program during Quarter 4, CY 2012. Significant project accomplishments are detailed below:

- The VIPFA/viINGN team successfully conducted the Grand Opening of its Business Hub in Frederiksted, St. Croix, in collaboration with its vendor, BetterWorld Telecom which is branded as Connectspace.vi. Event attendees included the Governor of the U.S. Virgin Islands (USVI), the Honorable John P. DeJongh Jr.; the USVI Delegate to Congress, the Honorable Donna M. Christensen; and the Commissioner of the USVI Department of Labor, Albert Bryan. The event was telecast on the Internet; thus, some U.S. Department of Commerce staff watched the event remotely via the Internet. Remarks were given by the Governor, the Delegate to Congress and others. In addition to spotlighting the impressive look of the Business Hub, its many other features, including the fact that it will be the site of a virtual call center and video conference center, were highlighted. The speakers emphasized the job creation and entrepreneurship opportunities that will become available through VIPFA/viINGN's ConnectSpace.vi Business Hub. The event was well attended by the public and the media, as reflected in the attached photo.
- The SBA grant-funded BetterWorld/Connectspace.vi team submitted more than 100 job applications from USVI residents to companies, such as Sungevity, Assistants.com, and VA.com. The team is prepared to begin training and to facilitate job placements for Remote Solar Design Engineer positions with Sungevity. BetterWorld/Connectspace.vi is also discussing the potential move of hundreds of accounting and financial positions from India to the USVI by Deloitte. The Deloitte initiative would also include opportunities for accounting and finance majors from the University of the Virgin Islands. In addition, BetterWorld/Connectspace.vi is engaged in discussions with the following companies, which may lead to additional job and entrepreneurial opportunities:
 - Onshore Outsourcing: focuses on rural outsourcing to provide high quality, low cost Information Technology services to clients across the U.S.;
 - Teletech: one of the leading sources for virtual/remote work positions in the world;
 - Salesforce.com: a web-based posting board for Administrative, Programming and other Telework opportunities;
 - Project Launch Pad VI: a partnership with the USVI Department of Human Services (VIDHS) to conduct outreach to VIDHS' client base of approximately 25,000 USVI residents (i.e. those who receive public assistance/benefits) to offer Telework Boot Camp and training opportunities;
 - Staffcentrix: a source for home-based/remote work;
 - Language Line Services: a source for remote training and internships for language interpretation and language interpretation jobs; and
 - The National Center for Arts and Technology Partnership: focusing on Medical Transcription training, using ConnectSpace.vi as its Medical Transcription workforce development partner.
- BetterWorld/Connectspace.vi has also advertised for two center management and outreach positions for the St. Thomas Business Hub which will be opened next to viINGN's office on St. Thomas.
- Along with the BetterWorld/Connectspace.vi team, the team participates on an Internet radio show, called "Inside the Marketplace", on www.Kallaloo.com and www.InsidetheMarketplace.com and which can be heard every Wednesday at 2pm Atlantic Standard Time. The series focuses on broadband workforce development opportunities available and is designed to increase awareness about VIPFA/viINGN's SBA project-funded ConnectSpace.vi activities and opportunities available via the PCCs.
- BetterWorld/Connectspace.vi has formed a partnership with the National Center for Arts and Technology (NCAT), focusing on providing Medical Transcription training and jobs.
- The VIPFA/viINGN team and its vendors have submitted press releases and/or advertisements to the local print and television media, publicizing training and job opportunities that are available. The VIPFA/viINGN team and BetterWorld/Connectspace.vi were featured in this quarter's edition of the Coldwell Banker on-line magazine for St. Croix. viINGN was also featured on a local television show, called "Face To Face", which airs on the local PBS Television Affiliate, WTJX Channel 12. viINGN's President and Chief Executive Officer and viINGN's Vice President of Sales and Marketing were featured. The focus of the program was to encourage viewers to visit the PCCs, to complete the Digital Literacy Courses, to complete other courses made available through VIPFA/viINGN's partnership with CyberLearning, Inc. and the National Education Foundation (NEF), to visit the BetterWorld/Connectspace.vi-managed Business Hubs and to explain the VIPFA/viINGN BTOP-funded Comprehensive Community Infrastructure (CCI) fiber optic middle mile network grant project and the benefits that residents will receive as a result of all of the NTIA-funded broadband grants. The team is also finalizing various sales, marketing, and other promotional materials.
- Through the Digital Literacy Course, administered and offered in partnership with CyberLearning, Inc. and the National Education Foundation (NEF), the team trained two (2) additional people during Quarter 4, CY 2012 for a total of twenty-five (25) people trained under the SBA program during all of CY 2012. The training was accomplished through one (1) Train-the-Trainer course that was

conducted on St. Croix.

- In collaboration with CyberLearning, Inc., the team successfully created the process by which users “outside” of VIPFA/viNGN's BTOP grant-funded Public Computer Centers (PCCs) will be able to access the Digital Literacy Training course online, in addition to within a PCC.

2. Please provide the percent complete for the following key milestones in your project. Write “0” in the Percent Complete column and “N/A” in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	53	<p>The VIPFA/viNGN team remains confident that it will encourage greater use of computers, the Internet and broadband-based services and technology through its community outreach, marketing, public relations and awareness programs; its training and other educational courses; Internet-based research support; and other services to encourage broadband use and adoption. Training, community outreach and awareness activities continue to take place on St. Croix, St. Thomas and/or St. John, including through VIPFA/viNGN's Public Computer Centers (PCCs) which are strategically positioned in neighborhoods and communities throughout the Territory, its staff, and its vendors/contractors.</p> <p>During Quarter 4, CY 2012, VIPFA/viNGN's performance improved from 15% during Quarter 3, CY 2012, with 53% of the overall project completed, based on total cash expenditures and in-kind match recognition only. As outlined in the response to Question #1 above, a great deal of progress has been made that is not reflected in the expenditures to date.</p> <p>The team's overall performance has improved as a result of its community outreach, awareness, marketing and public relations media campaign. On St. Thomas, viNGN has conducted an Open House, in collaboration with Betterworld/Connectspace.vi and the U.S. Virgin Islands Department of Labor, to highlight training, job creation and entrepreneurship support plans. The team also continuously updates the www.vingn.com website. In addition, the team has issued a number of press releases to print and television media to support its ongoing efforts to inform the community about the opportunities available and the many benefits to be realized as a result of its NTIA broadband-funded projects.</p> <p>Expenditures are expected to increase significantly during the next six (6) months, as the team fully launches its marketing, advertising, community outreach and public relations campaign and as additional PCC grant-funded PCC sites are equipped/ outfitted and opened to support additional training and community outreach activities which are also designed to encourage broadband adoption. With the opening of additional PCCs, the team also expects to complete additional rounds of SBA grant-funded Digital Literacy training.</p> <p>The team continues to work closely with CyberLearning, Inc. and Betterworld/Connectspace.vi to increase training, job creation and entrepreneurship opportunities and to encourage broadband adoption within the Territory. With VIPFA/viNGN's SBA grant funding, CyberLearning, Inc./NEF has administered and provided Digital Literacy trainer training, and Betterworld/Connectspace.vi has sourced and created job opportunities and is conducting job interviews for those job openings. Further, CyberLearning, Inc.</p>

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
			has partnered with Betterworld/Connectspace.vi to provide the Digital Literacy training course to Betterworld/Connectspace.vi's employees and contracted personnel.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The challenges and issues that the VIPFA/viNGN team has experienced during Quarter 4, CY 2012 are related to the significant demand for immediate jobs at various professional levels, as a result of high unemployment within the USVI. Those who are interested in jobs that available through the team's vendor, Betterworld/Connectspace.vi, must have a certain level of training before they are considered qualified for the data, technical support, other IT-related and intensive customer-focused and most administrative jobs that are currently available. Unqualified applicants who are interested in employment must first complete the CyberLearning/NEF Digital Literacy course and then Betterworld/Connectspace.vi's assessment process and boot camp telework training and, if necessary, complete supplemental classes at the PCCs, online and/or through other training venues. As a result, in cases where the individual's need for employment is immediate, the process may delay the individual's ability to generate income quickly; however, the lack of appropriate on-the-job and/or other training is a significant barrier to employment for the data, technical support, other IT-related and intensive customer-focused and administrative jobs that are available. The assessment of each individual's skills and abilities through these initial training activities is critical for the identification of additional training needs and effective job placements.

Further, the CyberLearning, Inc. and Betterworld/Connectspace.vi teams, local government officials and members of the local private sector have reported a need for very remedial courses in basic computer and Internet usage skills development, general digital literacy and/or keyboarding/typing. In response, the VIPFA/viNGN team has been working to identify more remedial courses to offer that have proven to be effective. These courses may be offered in conjunction with PCC grant-funded training or may be used to supplement the courses that are offered at the PCCs, all in effort to facilitate training and employment opportunities for as many residents as possible.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
CyberLearning Inc./National Education Foundation (NEF)-administered Digital Literacy and Train-the-Trainer Courses	U. S. Virgin Islands Department of Labor on St. Croix	Digital Literacy and Train-the-Trainer programs were taught at the U. S. Virgin Islands Department of Labor	2	2	0	0
Total:			2	2	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

The VIPFA/viNGN team has developed a "Broadband Unity Campaign" marketing plan, which is designed to encourage broadband

adoption and provide a means for capturing data about the number of new broadband users (including households, businesses and CAIs) who subscribe to broadband services through viNGN's customers (i.e. the retail/last mile service providers) as a result of VIPFA/viNGN's SBA grant-funded initiatives. The marketing plan is undergoing final vetting and is expected to be finalized during Quarter 1, CY 2013. The marketing plan includes the establishment of a print, radio and television advertising campaign; community outreach activities; public relations initiatives; the use of social media; and, the development of partnerships with local Internet Service Providers (ISPs) and other broadband service providers who would also be customers of viNGN's CCI grant-funded middle mile network. The main component of the marketing plan is the advertising campaign, which will focus on the creation of print, radio and television advertisements which specifically encourage greater broadband adoption by the general public. The viNGN Broadband Unity advertisements will highlight the benefits of broadband adoption and show how the use of broadband can make people's lives easier, more productive and more fun. The advertisements will encourage residents to sign up for broadband service from one or more of the local service providers and would include a pre-determined discount on services being provided by each ISP and/or other broadband service provider, if a resident signs up for service as a result of the "Broadband Unity Campaign" marketing campaign, the latter if deemed acceptable by the service providers. Advertisements would include the names and logos of each of the local service providers to further encourage residents to select one or more of the service providers and encourage the service providers to provide data about the number of customers who sign up for new and/or improved service(s) as a result of VIPFA/viNGN's SBA grant-funded initiatives. At the time of sign-up, the advertisements would encourage residents to bring in an actual newspaper advertisement or simply mention the campaign by name to the Customer Service Representative (CSR) at the participating retail/last mile service provider and encourage service providers to provide a discount off of the customer's sign-up/installation fees. Conditions would vary by retail service provider, in terms of what, if any, component of the sign-up/installation fees would be discounted (for example, installation or equipment charges). When a customer signs up for broadband service(s) as a result of the "Broadband Unity Campaign", the retail service provider(s) would record the number of sign-ups that are received as a result of the campaign and, in turn, provide to VIPFA/viNGN the number of new broadband subscribers that result from VIPFA/viNGN's initiatives, whether the purchase is for new or improved services and other data. This information would provide a means for VIPFA/viNGN to document the extent to which the SBA grant-funded initiatives foster greater broadband adoption, even as/in advance of the deployment of the VIPFA/viNGN's CCI grant-funded middle mile network, which is expected by July 31, 2013. Because, for example, the ISPs are expected to purchase bandwidth from viNGN in its role as a wholesale middle-mile provider, the results of the campaign are expected to demonstrate the potential growth in the subscriber base or in the value of services that the service providers will provide to its consumer, business and CAI customers and will further demonstrate that the relationships between viNGN and the service providers will be mutually beneficial and reciprocal.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

VIPFA/viNGN's Baseline Milestone targets for Quarter 4, CY 2012 were initially established at 12,630 household subscribers and 1,538 total Community Anchor Institutions (CAIs) and/or business/commercial customers. viNGN is building a middle mile network, and adoption/subscription rates would be at the level of its prospective customers who are the retailers/last mile providers, not individual households, CAIs and business/commercial customers, except those seeking wholesale services. The middle mile network build is expected to be completed by July 31, 2013. In an effort to obtain subscriber-level data, viNGN is seeking opportunities to partner with service providers, as outlined in Question 4b. above.

At this stage of implementation, VIPFA/viNGN's SBA program continues to place a heavier emphasis on community outreach, awareness and marketing campaigns and training to emphasize the benefits of broadband technology from a professional, educational and personal perspective for all citizens. The program's impact is being realized by providing digital literacy and train-the-trainer courses and engaging in advertising, community outreach and awareness activities, while focusing on encouraging broadband adoption by relying upon existing technology but emphasizing the differences that will be experienced when viNGN's Comprehensive Community Infrastructure (CCI) network build-out is completed and last mile providers have leased access to the network.

The VIPFA/viNGN team is currently finalizing its complete Communications, Marketing, Outreach and Public Relations Plan, which will outline the initiatives that will be undertaken to encourage greater adoption by more residents in advance of the fiber optic network being up and running. In addition to traditional marketing, advertising, public relations and community outreach activities, social media (including Facebook and Twitter) will play a large part with viNGN using broadband services to drive broadband adoption and usage. The team will drive users to the www.viNGN.com website which has links to viNGN's Facebook page and lists its Twitter name; encourage USVI residents to "Like" the viNGN Facebook page; introduce and link the viNGN Facebook page to popular Facebook pages, such as those belonging to several of the more popular, local radio disk jockeys; "Tweet" and post on Facebook as viNGN continues to accomplish newsworthy actions, such as viNGN being featured on the PBS Television show "Face To Face."

During the coming quarters, an even heavier emphasis will be placed on job creation and advanced training and education programs, including those which are focused on job training, skills enhancement and entrepreneurship for those who are able to work for companies that are located outside of the territory without relocating and for those who may need to stay at home and work, in order to care for children or an elderly parent or even if they themselves are physically-challenged.

In addition, as viNGN's CCI network is being built-out, viNGN's SBA team will continue 1) to develop methods for coordinating with and

creating incentives for the retailers/last mile providers to provide subscriber data from their customers and confirm the data with their customers and/or 2) to engage in follow-up survey activities with users of the PCCs and others whom viNGN has trained and those who have participated in the outreach and awareness campaigns, in order to capture this type of data.

Further, the team has begun to engage in discussions with local ISPs to partner to provide retail/last mile broadband services within the Territory on VIPFA/viNGN's CCI project-funded middle mile network. The team is also assessing alternatives that will enable VIPFA/viNGN to provide services to ISPs prior to the complete deployment of the middle mile network. These discussions and assessments will continue during Quarter 1, CY 2013.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	Businesses and CAIs : 0
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Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Significant project accomplishments planned for completion during Quarter 1, CY 2013 are as follow:

- The team will continue to engage in community outreach and media campaigns to promote the usage of VIPFA/viNGN's PCCs and completion of its training programs, such as the "Now Open" radio and print ad campaign, the BetterWorld/Connectspace.vi Boot Camp training sessions and Town Hall Meetings which promote training and skills development opportunities, and the "Broadband Unity Campaign" which will create a partnership between viNGN and all local ISPs to foster and encourage greater broadband adoption within the local community.
- The team will continue to encourage more residents to use the PCCs and to complete the Digital Literacy courses within a PCC or online from home, work or other locations with Internet access.
- The VIPFA/viNGN team will continue to coordinate with BetterWorld/Connectspace.vi to develop the Business Hub on St. Thomas, in order to provide jobs within the Hub-based call centers and source additional tele-work opportunities for residents of the USVI.
- The team will continue to coordinate with CyberLearning, Inc. to promote and provide training programs in digital literacy and skills development, in an effort to encourage broadband adoption.
- The team will continue to research and begin to establish supplemental training classes to encourage broadband usage and adoption, including Introduction to Computers, Introduction to Keyboarding and English as a Second Language (ESL)/English as an additional language training, for example. These courses may be taught at the PCCs and/or other locations.
- The team will place an even heavier emphasis on job creation and advanced training and education programs, including those which are focused on job training, skills enhancement and entrepreneurship for those who are able to work for companies that are located outside of the territory without relocating and for those who may need to stay at home and work, in order to care for children or an elderly parent or even if they themselves are physically-challenged.
- The team will continue to identify, develop and promote entrepreneurship-focused activities, such as joint workshops to be held with the USVI Small Business Development Center (SBDC), to encourage prospective and existing business owners to develop data, IT-related and other broadband-based businesses within the USVI.
- The VIPFA/viNGN team will continue to conduct due diligence on assisted-related technology, including computer hardware, software, peripherals and other tools, which will support visually impaired, hearing impaired and other physically challenged residents.
- The team will continue to refine its Broadband Unity Campaign which is designed to create partnerships with the ISPs to foster greater broadband adoption and awareness within the community in advance of VIPFA/viNGN's middle mile fiber optic network being fully operational.
- VIPFA/viNGN will develop a partnership with the Government of the U.S. Virgin Island's Bureau of Information Technology (BIT), the U.S. Virgin Islands Division of Personnel, and the U.S. Virgin Islands Department of Labor (VIDOL) to provide Digital Literacy and Train the Trainer courses for representatives of each department and agency and their supported and supporting community organizations, in an effort to improve the Digital Literacy skills of the USVI's government workforce and that of its key community service partners.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan

(300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	59	The team will continue to engage in community outreach and marketing activities, training will continue with CyberLearning, Inc. and job creation and job skills development efforts will continue with BetterWorld/ConnectSpace.vi. The team will also continue to work diligently with CyberLearning and BetterWorld to identify and implement ways to accelerate training, job creation activities and hiring for open job positions. Significant progress is expected during the next quarter, as reflected in the project accomplishments planned that are outlined in Item #1 above and based on total anticipated expenditures through Quarter 1, CY 2013.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

The main challenge that the team faces is in aggressively ramping up marketing, advertising, community outreach, public relations, training, job skills development and job creation activities during the next two quarters. The team remains confident that the activities under the project will have significant impact within the remaining term of the grant.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$105,442	\$0	\$105,442	\$17,399	\$0	\$17,399	\$26,633	\$0	\$26,633
b. Fringe Benefits	\$33,741	\$0	\$33,741	\$1,674	\$0	\$1,674	\$2,749	\$0	\$2,749
c. Travel	\$126,837	\$0	\$126,837	\$8,006	\$0	\$8,006	\$9,000	\$0	\$9,000
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$54,824	\$0	\$54,824	\$0	\$0	\$0	\$0	\$0	\$0
f. Contractual	\$3,164,985	\$1,150,749	\$2,014,236	\$1,903,536	\$1,217,208	\$686,329	\$2,127,503	\$1,217,208	\$910,295
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$200,000	\$0	\$200,000	\$5,185	\$0	\$5,185	\$5,185	\$0	\$5,185
i. Total Direct Charges (sum of a through h)	\$3,685,829	\$1,150,749	\$2,535,080	\$1,935,800	\$1,217,208	\$718,593	\$2,171,070	\$1,217,208	\$953,862
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$3,685,829	\$1,150,749	\$2,535,080	\$1,935,800	\$1,217,208	\$718,593	\$2,171,070	\$1,217,208	\$953,862

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0 b. Program Income to Date: \$0