

**U.S. DEPARTMENT OF COMMERCE**

**Performance Progress Report**

2. Award Or Grant Number

70-50-M09073

4. Report Date (MM/DD/YYYY)

07-18-2011

1. Recipient Name

CNMI Department of Commerce

6. Designated Entity On Behalf Of:

CNMI Government

3. Street Address

Caller Box 10007 CK,

8. Final Report?

Yes

No

9. Report Frequency

Quarterly

Semi Annual

Annual

Final

5. City, State, Zip Code

Saipan , MP 969508907

7. Project / Grant Period  
Start Date: (MM/DD/YYYY)

09-01-2010

7a. End Date: (MM/DD/YYYY)

08-31-2015

7b. Reporting Period End Date:

06-30-2011

9a. If Other, please describe:

N/A

**10. Broadband Mapping**

10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
4	4	0	1	1	1

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office?  Yes  No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project?  Yes  No

10d. If so, describe the discussions to date with each of these providers and the current status

Marianas Cable Vision and Docomo Pacific were hesitating to participate, but we are meeting with them next week (07/20/11) to bring them into the map.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

No

10f. Please describe the verification activities you plan to implement

Broadmap will create a Provider Portal and engage in 3rd Party Source Review

10g. Have you initiated verification activities?  Yes  No

10h. If yes, please describe the status of your activities

Provider portal will be released in time for fall 2011 deliverable.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

N/A

**Staffing**

10j. How many jobs have been created or retained as a result of this project?

0

10k. Is the project currently fully staffed?  Yes  No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed  
 The project will be fully staffed during the implementation of the survey. The project is still progressing as planned, but it will not have the maximum number of jobs until a later phase.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

11.9

10n. Staffing Table

Job Title	FTE %	Date of Hire
N/A	0	N/A

Add Row

Remove Row

**Sub Contracts**

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
One-Economy Corporation	To fulfill the Mapping and Planning deliverables for the NTIA	Y	Y	04/01/2011	09/30/2015	1,040,322	54,029

Add Row

Remove Row

**Funding**

10p. How much Federal funding has been expended as of the end of the last quarter? \$208,064      10q. How much Remains? \$1,008,052

10r. How much matching funds have been expended as of the end of last quarter? \$0      10s. How much Remains? \$54,029

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0
Travel	\$0	\$0	\$0	\$0	\$0	\$0
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0
Subcontracts Total	\$1,040,322	\$0	\$1,040,322	\$208,064	\$0	\$208,064
Subcontract #1	\$1,040,322	\$0	\$1,040,322	\$208,064	\$0	\$208,064
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$1,040,322	\$0	\$1,040,322	\$208,064	\$0	\$208,064
Total Indirect Costs	\$175,794	\$54,029	\$229,823	\$0	\$0	\$0
Total Costs	\$1,216,116	\$54,029	\$1,270,145	\$208,064	\$0	\$208,064

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
% Of Total	96	4	100	17	0	17

### Hardware / Software

10u. Has the project team purchased the software / hardware described in the application?  Yes  No

10v. If yes, please list

N/A

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

Nothing has been purchased with the exception of crowd-sourcing tools from the New American Foundation for \$43,750. We're hoping they'll be available for the upcoming status meeting to finalize requirements. Below is a snapshot of the last ones within their contract.

Category:	Item:
Server	Dell Precision T7500 Workstation, Windows 7 Pro 64-bit, Quad-core 3.33 Ghz, 12 GB RAM
Storage	Internal RAID 5 with 2 TB (500GBx4) Storage
OS	Window Server 2008 Standard R2 (5 CALs)
RDBMS	PostgreSQL?
Map Server	ArcGIS Server Standard (\$20K+\$5K per additional core)
Desktop GIS	ArcEditor

10x. Has the project team purchased or used any data sets?  Yes  No

10y. If yes, please list

N/A

10z. Are there any additional project milestones or information that has not been included?  Yes  No

10aa. If yes, please list

N/A

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

Provider participation has been a challenge but Broadmap will be visiting the CNMI shortly to help resolve this issue and increase provider participation.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

None

### 11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

In Q2 of 2011 One Economy has executed its subcontract with the Department of Commerce of CNMI and, in turn, executed a subcontract with BroadMap to handle the Mapping part of the grant. One Economy traveled to Saipan in early May and while there hired a local contractor and conducted the first in a series of community meetings where we gauged local attitudes towards broadband and solicited feedback about the survey. Since the trip, our local liaison has conducted 8 town hall meetings to prepare the survey and better understand local attitudes towards broadband. Additionally, our local liaison has been putting out public service announcements to raise awareness of the program as well as to encourage greater participation at the town hall meetings. Lastly, we have had follow-up conversations with two of the providers on CNMI, IT&E and MCV.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

Since kick-off we have not experienced any big problems.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning?  Yes  No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

N/A

### Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$208,064      11f. How much Remains? \$1,008,052

11g. How much matching funds have been expended as of the end of last quarter? \$0      11h. How much Remains? \$54,029

### 11i. Planning Worksheet

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Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0
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% Of Total	96	4	100	17	0	17

### Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

No

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

Since kick-off we have not experienced any big problems.

11I. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

Everything is going according to plan.

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

12a. Typed or Printed Name and Title of Authorized Certifying Official

Ivan Blanco

12c. Telephone  
(area code, number, and extension)

12d. Email Address

director.csd@commerce.gov.mp

12b. Signature of Authorized Certifying Official

Submitted Electronically

12e. Date Report Submitted  
(Month, Day, Year)

08-12-2011