

| U.S. DEPARTMENT OF COMMERCE Performance Progress Report | | | 2. Award or Grant Number 70-50-M09073 | | |
|--|---|--|--|---|--|
| 1. Recipient Name CNMI Department of Commerce | | | 4. Report Date (MM/DD/YYYY) 10-27-2014 | | |
| 3. Street Address Caller Box 10007 CK, | | | | | |
| 5. City, State, Zip Code Saipan , MP 969508907 | | | | | |
| 7a. Project / Grant Period Start Date: (MM/DD/YYYY) 09-01-2010 | 7b. End Date: (MM/DD/YYYY) 08-31-2015 | 8. Designated Entity on Behalf of: CNMI Government | | | |
| | | | | | |
| 9. List the individual projects in your approved project plan | | | | | |
| | Project Type (Data Collection, Capacity Building, Technical Assistance, etc.) | Project Name (if different from Project Type) | Total Federal Funding Amount | Total Federal Funding Amount expended at the end of this reporting period | Percent of Total Federal Funding amount expended |
| 1 | Data Collection | Data Collection & Planning | 1,216,116 | 1,145,753 | 94% |
| 2 | N/A | | | | |
| 3 | N/A | | | | |
| 4 | N/A | | | | |
| 5 | N/A | | | | |
| 6 | N/A | | | | |
| | | | \$1,216,116 | \$1,145,753 | 94% |
| 10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. The project was fully staffed for this reporting period. Enumerators, Data Entry Clerks, and Mappers were hired as temporary employees to work on the data collection on the islands of Saipan, Tinian, and Rota. All hired temporary employees completed tasks as assigned. Some of these employees bring experience from the 2010 US Census on enumeration and data entry. | | | | | |

| 10b. Staffing Table | | | |
|---|-------|---------------------|----------------|
| Job Title | FTE % | Project(s) Assigned | Change |
| Grants Management Specialist -Ivan A. Blanco | 15 | Data Collection | No Change |
| Computer Specialist III - Justin Andrew | 50 | Planning & Survey | No Change |
| Data Entry Clerk - Dominic S. Tenorio | 100 | Planning & Survey | No Change |
| Enumerator - Bernard C. Taitano | 100 | Data Collection | No Change |
| Enumerator - Adrian D. Castro | 100 | Data Collection | No Change |
| Enumerator - Utalap Richard H. Billy | 100 | Data Collection | No Change |
| Enumerator - Carmelisa T. Tebuteb | 100 | Data Collection | No Change |
| Enumerator - Jessica H. Pangelinan | 100 | Data Collection | No Change |
| Enumerator - Dominica T. Tebuteb | 100 | Data Collection | No Change |
| Enumerator - Priscilla T. Castro | 100 | Data Collection | No Change |
| Enumerator - Fidelia M. Mendiola | 100 | Data Collection | No Change |
| Kent Atalig - Rota (Enumerator) | 100 | Data Collection | New to Project |
| Xerxes Camacho - Rota (Enumerator) | 100 | Data Collection | New to Project |
| Loewe Hocog - Rota (Enumerator/Mapper) | 100 | Data Collection | New to Project |
| Fidelia Mendiola - Rota (Mapper only) | 100 | Data Collection | New to Project |
| Kulio Cabrera - Tinian (Enumerator/Mapper) | 100 | Data Collection | New to Project |
| Ana Sanbergen - Tinian (Enumerator/Mapper) | 100 | Data Collection | New to Project |
| Ruslyn Saito - Saipan (data entry/office clerk) | 100 | Data Collection | New to Project |
| Joseph A. Cabrera (Mapper/Enumerator) | 100 | Data Collection | New to Project |
| Galelynn C. Martin (Mapper/Enumerator) | 100 | Data Collection | New to Project |
| Fidelita M. Pangelinan (Mapper/Enumerator) | 100 | Data Collection | New to Project |
| Jose M. Pangelinan (Mapper/Enumerator) | 100 | Data Collection | New to Project |
| Joe Vincent Taitano (Enumerator) | 100 | Data Collection | New to Project |
| Gloriana Sepe Teuira (Enumerator) | 100 | Data Collection | New to Project |

| Mercedes Usenuku (Enumerator) | | | | 100 | Data Collection | New to Project | | |
|---|---------------------|------------------------|-------------------------------|------------|-----------------|----------------------------------|-----------------------------------|---|
| | | | Add Row | | Remove Row | | | |
| 11. Subcontracts | | | | | | | | |
| 11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4) | | | | | | | | |
| Name | Subcontract Purpose | RFP Issued (Y/N) | Contract Executed (Y/N) | Start Date | End Date | Total Federal Funds Allocated | Total Matching Funds Allocated | Project and % Assigned (Example: Data Collection 75) |
| One Global Economy | Data Collection | Yes | Yes | 04/04/2011 | 9/30/2015 | 1,040,322 | 0 | Data Collection 100 |
| | | | | | Add Row | Remove Row | | |
| 11b. Describe any challenges encountered with vendors or subrecipients. None. CNMI had an excellent working relationship with One Global Economy and its sub contractors. | | | | | | | | |

| 12. Budget worksheet | | | | | | |
|--|-----------------------|-------------------------|--------------|------------------------|----------------------------------|----------------------|
| Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved. | | | | | | |
| Project Budget Element | Federal Funds Awarded | Approved Matching Funds | Total Budget | Federal Funds Expended | Approved Matching Funds Expended | Total Funds Expended |
| Personnel Salaries | \$137,411 | \$0 | \$137,411 | \$80,012 | \$0 | \$80,012 |
| Personnel Fringe Benefits | \$10,512 | \$0 | \$10,512 | \$6,121 | \$0 | \$6,121 |
| Travel | \$8,808 | \$0 | \$8,808 | \$8,046 | \$0 | \$8,046 |
| Equipment | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Materials / Supplies | \$17,871 | \$0 | \$17,871 | \$11,252 | \$0 | \$11,252 |
| Subcontracts Total | \$1,040,322 | \$0 | \$1,040,322 | \$1,040,322 | \$0 | \$1,040,322 |
| Construction | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | \$1,192 | \$0 | \$1,192 | \$0 | \$0 | \$0 |
| Total Direct Costs | \$1,216,116 | \$0 | \$1,216,116 | \$1,145,753 | \$0 | \$1,145,753 |
| Total Indirect Costs | \$0 | \$54,029 | \$54,029 | \$0 | \$72,710 | \$72,710 |
| Total Costs | \$1,216,116 | \$54,029 | \$1,270,145 | \$1,145,753 | \$72,710 | \$1,218,463 |
| % of Total | 96 | 4 | 100 | 94 | 6 | 100 |

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| 13. Hardware / Software 13a. List any hardware/software purchased during this reporting period. No hardware/software was purchased during this reporting period aside from normal supplies such as toners, 3 Norton anti-virus, and 8 replacement batteries 12v 7 AMPS. |
| 13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. None |

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| 14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project). 14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR. 14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR. |
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15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Ivan Blanco

15c. Telephone
(area code, number, and extension)

670-664-3044

15d. Email Address

director.csd@commerce.gov.mp

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

12-01-2014