

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

66-50-M09072

**4. Report Date (MM/DD/YYYY)**

07-24-2013

**1. Recipient Name**

One Economy Corporation

**6. Reporting Period End Date:**

06-30-2013

**3. Street Address**

Territory of Guam, 1220 19th Street, NW, Suite 610,

**5. City, State, Zip Code**

Washington, DC 20036-2405

**7a. Project / Grant Period Start Date: (MM/DD/YYYY)**

09-01-2010

**7b. End Date: (MM/DD/YYYY)**

08-31-2015

**8. Designated Entity on Behalf of:**

Territory of Guam

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	1,064,178	676,447	64%
2	Original Planning Grant	N/A	494,772	446,789	90%
3	N/A	N/A	0	0	
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$1,558,950	\$1,123,236	72%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

This project was fully staffed at an earlier point, when One Economy was conducting a survey. The survey is complete and the project is winding down, so the staffing does not affect the project's time line, completion date, or quality.

10b. Staffing Table										
Job Title				FTE %	Project(s) Assigned			Change		
Program Manager				60	Original Planning Grant			No Change		
			Add Row		Remove Row					
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
BroadMap LLC	Data Collection	No	Yes	12/10/2010	02/14/2014	1,064,178	107,560	Data Collection	100	
Dan Ho Kumpania	Original Planning Gran	Yes	Yes	03/01/2011	12/31/2013	50,200	0	Planning Teams	100	
Market Research and Development	Original Planning Gran	Yes	Yes	07/05/2011	11/01/2011	32,498	0	Planning Teams	100	
TBD	Original Planning Gran	No	No	11/01/2011	12/31/2013	56,702	0	Planning Teams	100	
New America Foundation	Original Planning Gran	No	Yes	04/01/2011	02/01/2012	40,000	0	Planning Teams	100	
Christina Van Vleck	Original Planning Gran	Yes	Yes	10/12/2012	01/31/2013	3,300	0	Planning Teams	100	
Dan Ho Kumpania	Data Collection	No	Yes	03/01/2013	12/31/2013	6,000	0	Data Collection	100	
Dan Ho Kumpania	Original Planning Gran	No	Yes	08/31/2012	12/31/2012	4,300	0	Planning Teams	100	
					Add Row	Remove Row				
11b. Describe any challenges encountered with vendors or subrecipients.										
We've had no challenges with the sub-recipients or the subcontractors.										

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$213,750	\$105,424	\$319,174	\$129,595	\$29,168	\$158,763
<b>Personnel Fringe Benefits</b>	\$47,025	\$0	\$47,025	\$28,511	\$0	\$28,511
<b>Travel</b>	\$55,280	\$0	\$55,280	\$38,524	\$0	\$38,524
<b>Equipment</b>	\$45,658	\$0	\$45,658	\$13,291	\$0	\$13,291
<b>Materials / Supplies</b>	\$90,338	\$179,000	\$269,338	\$2,588	\$0	\$2,588
<b>Subcontracts Total</b>	\$1,027,902	\$107,560	\$1,135,462	\$852,062	\$293,224	\$1,145,286
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Direct Costs</b>	\$1,479,953	\$391,984	\$1,871,937	\$1,064,571	\$322,392	\$1,386,963
<b>Total Indirect Costs</b>	\$78,997	\$0	\$78,997	\$58,665	\$0	\$58,665
<b>Total Costs</b>	\$1,558,950	\$391,984	\$1,950,934	\$1,123,236	\$322,392	\$1,445,628
<b>% of Total</b>	80	20	100	78	22	100

  

<b>13. Hardware / Software</b>
<p>13a. List any hardware/software purchased during this reporting period.            Category: Item            Server: Dell PowerEdge R710, 24GB memory, Dual 6 Core 2.66 Ghz processors, RAID controller, 2-300 GB hard drives mirrored            Storage: Dell PowerVault MD1000 with 5 600GB drives (3TB raw). Next day support 1 year, technical assistance 3 years.            Increase memory to 32GB</p> <p>Operating System: Windows Server 2008 Standard R2 (5 CALs)            RDBMS: SQL Server 2008 Licensing (4 sockets)            Map Server: ArcGIS Server Standard            Desktop GIS: ArcEditor</p>
<p>13b. <b>Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</b></p> <p>All of the hardware and software have been purchased.</p>

  

<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p>

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Samuel Gaillard

Director of Management Info

15c. Telephone  
(area code, number, and extension)

202-393-0051 X1206

15d. Email Address

sgaillard@one-economy.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

07-29-2013