

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

56-50-M09016

4. Report Date (MM/DD/YYYY)

10-07-2013

1. Recipient Name

EdLab Group Foundation

6. Reporting Period End Date:

09-30-2013

3. Street Address

19020 33rd Avenue West, Suite 210,

5. City, State, Zip Code

Lynwood, WA 98036-4754

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

Wyoming

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,083,939	2,064,333	67%
2	Capacity Building	Capacity Building	915,300	550,457	60%
3	Technical Assistance	Technical Assistance	154,594	7,483	5%
4	N/A				
5	N/A				
6	N/A				
			\$4,153,833	\$2,622,273	63%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed

10b. Staffing Table										
Job Title			FTE %	Project(s) Assigned			Change			
State Broadband Initiative (SBI) Program Director			25	Data Collection			No Change			
State Broadband Initiative (SBI) Program Director			24	Capacity Building			No Change			
State Broadband Initiative (SBI) Program Director			11	Technical Assistance			No Change			
Assistant Director			1	Data Collection			No Change			
Assistant Director			0	Capacity Building			No Change			
Assistant Director			0	Technical Assistance			No Change			
Operations Manager			1	Data Collection			No Change			
Operations Manager			1	Capacity Building			No Change			
Operations Manager			0	Technical Assistance			No Change			
			Add Row		Remove Row					
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
Troy Babbitt, Coordinator Contract	Capacity Building	Yes	Yes	02/12/2012	04/22/2012	15,690	0	Capacity Building	100	
WY Dept of Enterprise Technology Services, Contract for SBI Travel	Capacity Building	No	Yes	04/22/2012	10/30/2014	10,000	0	Capacity Building	100	
University of Wyoming Survey & Analysis Center (WYSAC)	Capacity Building	Yes	Yes	05/02/2012	10/30/2014	152,992	38,248	Capacity Building	100	
Wyoming Business Council	Capacity Building	No	Yes	04/09/2012	10/30/2014	197,072	39,414	Capacity Building	100	
VISIONTECH360	Capacity Building	No	Yes	11/01/2011	10/31/2013	248,743	27,099	Capacity Building	100	
Three President's Strategies	Capacity Building	No	Yes	05/10/2011	07/31/2011	13,170	0	Capacity Building	100	
ICF International	Technical Assistance	Yes	Yes	11/07/2012	10/30/2014	100,000	17,500	Technical Assistance	100	

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered with any vendors or subrecipients.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$247,380	\$0	\$247,380	\$173,773	\$0	\$173,773
Personnel Fringe Benefits	\$48,923	\$0	\$48,923	\$34,192	\$0	\$34,192
Travel	\$18,947	\$0	\$18,947	\$12,199	\$0	\$12,199
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$1,465	\$0	\$1,465	\$257	\$0	\$257
Subcontracts Total	\$737,667	\$122,261	\$859,928	\$366,290	\$48,876	\$415,166
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,961,745	\$789,863	\$3,751,608	\$1,942,240	\$638,594	\$2,580,834
Total Direct Costs	\$4,016,127	\$912,124	\$4,928,251	\$2,528,951	\$687,470	\$3,216,421
Total Indirect Costs	\$137,706	\$126,340	\$264,046	\$93,322	\$100,094	\$193,416
Total Costs	\$4,153,833	\$1,038,464	\$5,192,297	\$2,622,273	\$787,564	\$3,409,837
% of Total	80	20	100	77	23	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period. No new software or hardware was purchased during Q3-2013; however, two validation datasets were purchased: Media Prints (Cable Carriers) was purchased in August, and Mosaic Solutions, PNA American Roamer (Wireless Carriers) was purchased in September. The costs of these datasets are shared across the LinkAMERICA states. The Wyoming portion of the cost for Media Prints was \$500; the cost for Mosaic Solutions was \$800.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased. We are continuing to solicit volunteers for the target drive test portion of the Mobile Broadband Test Project. If an inadequate number of volunteers participate, handsets and service plans will be purchased from Verizon, T-Mobile and Sprint.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Kathy Johnson

15c. Telephone
(area code, number, and extension)

4259774741 X4775

15d. Email Address

kjohnson@edlabgroup.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

11-26-2013