

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

55-50-M09015

**4. Report Date (MM/DD/YYYY)**

01-15-2014

**1. Recipient Name**

Public Service Commission of Wisconsin

**6. Reporting Period End Date:**

12-31-2013

**3. Street Address**

610 North Whitney Way,

**5. City, State, Zip Code**

Madison, WI 53705

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

11-01-2009

**7b. End Date: (MM/DD/YYYY)**

10-30-2014

**8. Designated Entity on Behalf of:**

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,254,098	2,390,433	73%
2	Capacity Building	Capacity Building	848,158	449,861	53%
3	Technical Assistance	Technical Assistance	87,896	30,111	34%
4	Address File	Address File	350,000	0	
5	N/A		0	0	
6	N/A		0	0	
			\$4,540,152	\$2,870,405	63%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

The project is now fully staffed and there is no impact on the timeline of the project.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Broadband Mapping Coordinator				100	Data Collection			No Change	
Broadband Mapping Architect				100	Data Collection			No Change	
		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	10/31/2014	2,596,104	0	Data Collection	88
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	10/31/2014	399,406	0	Capacity Building	12
UW Extension	Capacity Building	No	Yes	09/01/2012	10/31/2014	202,104	0	Monitoring and Evalu	70
UW Extension	Technical Assistance	No	Yes	09/01/2012	10/31/2014	87,896	0	Technical Assistance	30
DOA	Address File	No	Yes	07/01/2013	10/31/2014	350,000	0	Address File Mapping	100
					Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.									
DOA has been working on all milestones and made progress, but we have not received an invoice from them yet. We have contacted them and have requested that they invoice us for the last two quarters.									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$417,150	\$472,331	\$889,481	\$41,696	\$385,302	\$426,998
Personnel Fringe Benefits	\$105,277	\$172,255	\$277,532	\$10,781	\$142,063	\$152,844
Travel	\$27,500	\$5,784	\$33,284	\$873	\$4,898	\$5,771
Equipment	\$62,418	\$0	\$62,418	\$0	\$0	\$0
Materials / Supplies	\$0	\$27,086	\$27,086	\$0	\$10,380	\$10,380
Subcontracts Total	\$3,635,510	\$0	\$3,635,510	\$2,808,688	\$0	\$2,808,688
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$292,297	\$382,580	\$674,877	\$8,367	\$168,956	\$177,323
Total Direct Costs	\$4,540,152	\$1,060,036	\$5,600,188	\$2,870,405	\$711,599	\$3,582,004
Total Indirect Costs	\$0	\$71,366	\$71,366	\$0	\$0	\$0
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$2,870,405	\$711,599	\$3,582,004
% of Total	80	20	100	80	20	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>1) In Dec 2013 LinkWISCONSIN purchased a one year subscription for the Wisconsin Basic Broadband Dashboard for \$35,000. This Dashboard developed by LinkAMERICA is a platform that houses broadband tools, maps, and analytics to provide support for the broadband effort through the end of the State Broadband Initiative program and beyond. 2) ESRI license renewal October 2013, \$129.45* (LinkWISCONSIN portion) *note that amount was lower than previous year due to reduced cost for maintenance license. For more details, please refer to the Supplemental Answers Document.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We are continuing to monitor the test volume from our Mobile Broadband Test Project which is underway. For this project we are currently sharing testing handsets for the 4 Mobile Broadband Providers that do business across all of the LinkAMERICA states( Verizon, AT&amp;T, T-mobile, and Sprint). If necessary we will purchase additional handsets/plans for use solely in Wisconsin. For more details, please refer to the Supplemental Answers Document.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

State Broadband Director

15c. Telephone  
(area code, number, and extension)

608-267-9138

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

01-30-2014