

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

55-50-M09015

**4. Report Date (MM/DD/YYYY)**

07-21-2014

**1. Recipient Name**

Public Service Commission of Wisconsin

**6. Reporting Period End Date:**

06-30-2014

**3. Street Address**

610 North Whitney Way,

**5. City, State, Zip Code**

Madison, WI 53705

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

11-01-2009

**7b. End Date: (MM/DD/YYYY)**

01-31-2015

**8. Designated Entity on Behalf of:**

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping and Planning	3,322,737	2,646,883	80%
2	Capacity Building	Capacity Building	961,519	533,177	55%
3	Technical Assistance	Technical Assistance	87,896	47,426	54%
4	Address File	Address File	168,000	99,149	59%
5	N/A				
6	N/A				
			\$4,540,152	\$3,326,635	73%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

The project is now fully staffed and there is no impact on the timeline of the project.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Broadband Mapping Coordinator				100	Data Collection			No Change	
Broadband Mapping Architect				100	Data Collection			No Change	
		Add Row			Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	10/31/2014	2,958,907	0	Data Collection	88
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	10/31/2014	502,767	0	Capacity Building	12
UW Extension	Capacity Building	No	Yes	09/01/2012	10/31/2014	202,104	0	Monitoring and Evalu	70
UW Extension	Technical Assistance	No	Yes	09/01/2012	10/31/2014	87,896	0	Technical Assistance	30
DOA	Address File	No	Yes	07/01/2013	10/31/2014	168,000	0	Address File	100
					Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.									
None									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$222,979	\$504,920	\$727,899	\$100,976	\$442,062	\$543,038
Personnel Fringe Benefits	\$80,300	\$185,260	\$265,560	\$27,904	\$162,564	\$190,468
Travel	\$27,500	\$7,510	\$35,010	\$3,905	\$5,169	\$9,074
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$0	\$11,500	\$11,500	\$0	\$10,614	\$10,614
Subcontracts Total	\$3,919,674	\$0	\$3,919,674	\$3,182,421	\$0	\$3,182,421
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$289,699	\$331,398	\$621,097	\$11,429	\$210,956	\$222,385
Total Direct Costs	\$4,540,152	\$1,040,588	\$5,580,740	\$3,326,635	\$831,365	\$4,158,000
Total Indirect Costs	\$0	\$90,814	\$90,814	\$0	\$60,543	\$60,543
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$3,326,635	\$891,908	\$4,218,543
% of Total	80	20	100	79	21	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>*The annual ESRI license fee was paid in April . The annual fee of \$3,000 was prorated to meet the October 31 end date for the SBI program and divided between the four LinkAMERICA states. The Wisconsin portion of the fee was \$500.</p> <p>*LinkWISCONSIN purchased a license for the Bandwidth Assessment Tool in June for \$ 34,500. The fee included the license, hosting, and maintenance for one year for this tool.</p> <p>*LinkWISCONSIN has contracted with a vendor to redesign the website, work began in Q1. A deposit of \$10,445 was paid in June 2014.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We will be renewing the vendor contract for the Mobile Broadband Test Project in July for an additional four months (July - Oct 2014). The cost for the renewal in Wisconsin will be \$9,500 (note that the discount received for the previous four month period (Mar - June 2014) was not applicable for this renewal contract). We are also looking into the purchase of test phones to be used for target tests - specifically for carriers for which we have limited test data. We are hoping to find phones that can be used on a pay-as-you-go basis so that we do not have to enter into a long-term contract. The issue will be to ensure that phones utilizing this type of plan will provide sufficient test data. For additional information see the Supplemental Answers Document.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

State Broadband Director

15c. Telephone  
(area code, number, and extension)

608-267-9138

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

07-29-2014