

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

55-50-M09015

**4. Report Date (MM/DD/YYYY)**

04-17-2013

**1. Recipient Name**

Public Service Commission of Wisconsin

**6. Reporting Period End Date:**

03-31-2013

**3. Street Address**

610 North Whitney Way,

**5. City, State, Zip Code**

Madison, WI 53705

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

11-01-2009

**7b. End Date: (MM/DD/YYYY)**

10-30-2014

**8. Designated Entity on Behalf of:**

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Original Mapping and Planning	3,254,098	1,991,525	61%
2	Capacity Building	Capacity Building	848,158	192,677	23%
3	Technical Assistance	Technical Assistance	87,896	4,986	6%
4	Address File	Address File	350,000	0	
5	N/A	NA	0	0	
6	N/A	N/A	0	0	
			\$4,540,152	\$2,189,188	48%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

We have already hired a mapping manager and are in the process of hiring a mapping coordinator. This will not negatively impact the project's timeline in any way, as they were proposed to be hired only in year 4.

10b. Staffing Table										
Job Title				FTE %		Project(s) Assigned		Change		
Broadband Mapping Manager				100		Data Collection		New to Project		
			Add Row				Remove Row			
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
CostQuest Associates Inc/ LinkAMERICA Alliance	Data Collection	Yes	Yes	10/31/2011	10/31/2014	2,596,104	0	Data Collection	88	
CostQuest Associates Inc/ LinkAMERICA Alliance	Capacity Building	Yes	Yes	10/31/2011	10/31/2014	399,406	0	Capacity Building	12	
UW Extension	Capacity Building	No	Yes	09/01/2012	10/31/2014	202,104	0	Monitoring & Evaluation	70	
UW Extension	Technical Assistance	No	Yes	09/01/2012	10/31/2014	87,896	0	Technical Assistance	30	
DOA (pending)	Address File	No	No	10/31/2014	10/31/2014	350,000	0	Address File Mapping	100	
						Add Row		Remove Row		
11b. Describe any challenges encountered with vendors or subrecipients.										
We are in the process of working with a group in DOA to evaluate the feasibility of them taking on the address file mapping project.										

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$417,150	\$472,331	\$889,481	\$0	\$303,543	\$303,543
Personnel Fringe Benefits	\$105,277	\$172,255	\$277,532	\$0	\$112,772	\$112,772
Travel	\$27,500	\$5,784	\$33,284	\$0	\$3,479	\$3,479
Equipment	\$62,418	\$0	\$62,418	\$0	\$0	\$0
Materials / Supplies	\$0	\$27,086	\$27,086	\$0	\$10,245	\$10,245
Subcontracts Total	\$3,635,510	\$0	\$3,635,510	\$2,182,577	\$0	\$2,182,577
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$292,297	\$382,580	\$674,877	\$6,611	\$168,931	\$175,542
Total Direct Costs	\$4,540,152	\$1,060,036	\$5,600,188	\$2,189,188	\$598,970	\$2,788,158
Total Indirect Costs	\$0	\$71,366	\$71,366	\$0	\$0	\$0
Total Costs	\$4,540,152	\$1,131,402	\$5,671,554	\$2,189,188	\$598,970	\$2,788,158
% of Total	80	20	100	79	21	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No new hardware or software purchases were made in this reporting period. However, in February 2013 LinkAMERICA signed a \$ 28,500 one year service agreement with Mobile Pulse Inc. for the LinkWISCONSIN Mobile Broadband Test Project. The agreement includes app development and support along with a LinkWISCONSIN dashboard hosted by Mobile Pulse that will include data collected from 100 target test licenses and an unlimited number of public crowd source apps. For more details, please refer to the Supplemental Answers Document</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We are hoping to get enough volunteers to cover the target drive test needs of the Mobile Broadband Test Project but if not we may need to purchase the following handsets/plans: Verizon Handset and Carrier Plan, T-Mobile Handset and Carrier Plan, Sprint Handset and Plan. For more details, please refer to the Supplemental Answers Document.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Tithi Chattopadhyay

15c. Telephone  
(area code, number, and extension)

15d. Email Address

Tithi.Chattopadhyay@wisconsin.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

04-29-2013