

ANNUAL PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 54-42-B10500	3. DUNS Number 168560410
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4. Recipient Organization

 WorkForce West Virginia 112 California Ave, Suite 609, Charleston, WV 25305-0112

5. Current Reporting Period End Date (MM/DD/YYYY) 12-31-2012	6. Is this the last Annual Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No
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7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official Robert C Fernatt Information Systems Manager	7c. Telephone (area code, number and extension) 304-558-5920 X2249
	7d. Email Address robert.c.fernatt@wv.gov

7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 01-30-2013
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PROJECT INDICATORS						
1. Are you establishing new Public Computer Centers (PCCs) or improving existing PCCs? <input type="radio"/> New <input checked="" type="radio"/> Improved <input type="radio"/> Both						
2. How many PCCs were established or improved, and what type of institution(s) were they associated with? Please provide actual total numbers to date. Figures should be reported cumulatively from award inception to the end of the most recent calendar year. Recipients should only count the PCCs that were fully established or in which improvements have been fully completed in that year (that is, partial improvements should not be counted).						
	Institutions	Established	Improved	Total		
	Schools (K-12)	0	0	0		
	Libraries	0	0	0		
	Community Colleges	0	0	0		
	Universities / Colleges	0	0	0		
	Medical / Health care Facilities	0	0	0		
	Public Safety Entities	0	0	0		
	Job-Training and/or Economic Development Institution	0	17	17		
	Other Community Support-Governmental	0	0	0		
	(please specify): N/A					
	Other Community Support-Non-Governmental	0	0	0		
	(please specify): N/A					
3. Please complete the following chart for each PCC established or improved using BTOP funds. Please provide actual total numbers to date.						
3.a. New PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
	N/A	0	0	0	0	0
		Add New PCC	Remove New PCC			
3.b. Improved PCCs						
	New PCC Address	Number of Workstations Available to the Public	Total Hours of Operation per 120-hour Business Week	Total Hours of Operation per 48-hour Weekend	Speed of Broadband Access to Facility (Mbps)	Average Number of Users per Week
Prior to Improvement						
	1321 Plaza East, Charleston, WV 25325	10	42	0	1	100
	195 Davis St, Ste 102 Princeton, WV 24740	8	45	0	1	150
	110 Park Ave, Ste 100 Welch, WV 24801	3	45	0	1	30
	20 Red Oaks Shopping Ctr, Ronceverte, WV 24970	2	42	0	1	50
	200 New River Town Center, Beckley, WV 25801	8	42	0	1	200
	300 Prosperity Lane, Ste 277, Logan, WV 25601	7	42	0	1	50
	830 Northside Dr, Ste 123, Summersville, WV 26651	5	45	0	1	75

Prior to Improvement					
2699 Park Avenue, Suite 240, Huntington, WV 25704	16	44	0	1	250
19 Putnam Village Shopping Ctr, Teays, WV 25569	5	42	0	1	40
1023 N. Randolph Ave Elkins, WV 26241	11	42	0	1	50
1929 State Road 55, Rm 4, Moorefield, WV 26836	4	42	0	1	75
16 Sterling Drive, Bridgeport, WV 26330	5	42	0	1	250
300 Lakeview Ctr Parkersburg, WV 26101	16	49	0	1	425
320 Adams St, Ste 107 Fairmont WV 26241	8	42	0	1	75
100 Municipal Plaza, Ste 300, Weirton, WV 26062	4	42	0	1	30
304 Scott Ave Morgantown, WV 26508	7	42	0	1	300
1275 Warwood Ave Wheeling, WV 26003	8	42	0	1	100
<input type="button" value="Add New PCC"/>		<input type="button" value="Remove New PCC"/>			
After Improvement					
1321 Plaza East, Charleston, WV 25325	18	42	4	100	723
195 Davis St, Ste 102 Princeton, WV 24740	14	43	0	10	262
110 Park Ave, Ste 100 Welch, WV 24801	17	47	4	10	79
20 Red Oaks Shopping Ctr, Ronceverte, WV 24970	7	45	4	10	65
200 New River Town Center, Beckley, WV 25801	24	43	0	10	205
300 Prosperity Lane, Ste 277, Logan, WV 25601	6	43	0	10	51
830 Northside Dr, Ste 123, Summersville, WV 26651	11	42	0	10	42
2699 Park Avenue, Suite 240, Huntington, WV 25704	16	42	4	10	259
19 Putnam Village Shopping Ctr, Teays, WV 25569	7	40	0	10	14
1023 N. Randolph Ave Elkins, WV 26241	14	42	4	10	145
1929 State Road 55, Rm 4, Moorefield, WV 26836	8	43	0	10	291

16 Sterling Drive, Bridgeport, WV 26330	18	42	4	10	100
300 Lakeview Ctr Parkersburg, WV 26101	33	42	4	10	265
320 Adams St, Ste 107 Fairmont WV 26241	11	42	0	10	283
100 Municipal Plaza, Ste 300, Weirton, WV 26062	8	42	0	10	100
304 Scott Ave Morgantown, WV 26508	19	42	0	10	129
1275 Warwood Ave Wheeling, WV 26003	15	43	0	10	477

Add New PCC

Remove New PCC

4.a. Please check the primary uses of the PCCs funded by this award. (Check all that apply.)

Open Lab Time Other Training

4.b. If "other," please specify the primary use of the PCCs:

N/A

5. Please list all of the PCC broadband equipment and/or supplies you have purchased during the past year using BTOP grant funds or other (matching) funds, including any customer premises equipment or end-user devices. If additional space is needed, please attach a list of equipment and/or supplies. Please also describe how the equipment and supplies have been deployed (600 words or less).

Manufacturer	Items	Unit Cost per Item	Number of Units	Narrative description of how the equipment and supplies were deployed
N/A	N/A	0	0	There has been no equipment of \$5,000 or greater value purchased.
Totals:		0	0	

Add Equipment

Remove Equipment

6. For PCC access and training provided with BTOP grant funds, please provide the information below. Figures should be reported cumulatively from award inception to the end of the most recent calendar year.

Types of Access or Training	Number of People Targeted	Number of People Participating	Total Hours of Training Offered
Open Lab Access	491,050	482,872	0
Multimedia	0	0	0
Office skills	1,825	1,720	2,029
ESL	0	0	0
GED	0	0	0
College Preparatory Training	0	0	0
Basic Internet and Computer Use	500	503	1,598
Certified Training Programs	0	0	0
Other (please specify): AARP WorkSearch	5,000	4,512	4,881
Total	498,375	489,607	8,508

7. Please describe how your Public Computer Center(s) promotes economic recovery in your area, such as through providing job training, access to job searches, online course offerings, certifications and the like (600 words or less).

The WorkForce Public Computer Center (PCC) modernization project promotes economic recovery by providing the under and unemployed with multiple tools that can enhance their existing skills and aid in the job search: a) each machine is equipped with the latest versions of Windows and Microsoft Office, keyboarding skills software, and resume preparation/coaching software; b) each office is equipped with a multifunction printer-copier-scanner that can provide hardcopy documents and e-mail scanned documents to potential employers; and, c) the high-speed Internet connection allows the use of on-line tools such as ACT's KeyTrain and the AARP WorkSearch program to assist job seekers in career readiness and identifying suitable employment opportunities in addition to typical on-line job search activities. WorkForce has also begun to utilize the Skype video conferencing machines to promote remote interviewing for job and training placement in some locations. Lastly, WorkForce staff members are uniquely equipped to understand the local job market and what types of positions are in demand from which employers. In addition to assisting users with basic computer and Internet skills, WorkForce staff can help job seekers tailor their resumes and online applications for positions that are most needed or showing job seekers the type of training or certification they will need to be more competitive in the local job market.

8. To the extent that you have made any subcontracts or sub grants, please provided the number of subcontracts or sub grants that have been made to socially and economically disadvantaged small business (SDB) concerns as defined by section 8(a) of the Small Business Act, 15 U.S.C. 647, as modified by NTIA's adoption of an alternative small business size standard for use in BTOP. Please also provide the names of these SDB entities (150 words or less).

There have been no subcontracts or sub grants awarded to any organization.

9. Please describe any best practices / lessons learned that can be shared with other similar BTOP projects (900 words or less).

After nearly three years, WorkForce believes that a dedicated project manager would be an improvement over the existing shared staff model.