U.S. DEPARTMENT OF COMMERCE						2. Award Or Grant Number 53-50-M09018N			
Performance Progress Report					4. Report Date (MM/DD/YYYY) 01-27-2012				
1. Recipient Name Washington State Department of Commerce							6. Designated Entity On Behalf Of: N/A		
3. Street Address	•						8. Final Report? 9. Report Frequency		
1011 Plum Street	SE,						○ Yes		
5. City, State, Zip C Olympia, WA 9850							No		 Semi Annual Annual Final
7. Project / Grant		7a.		71			9a. If Other, please describe:		
Start Date: (MN 11-01-2009	//DD/YYYY)	End [10-30	Date: (MM/DD/YYYY) -2014		eporting Period End Date: 2-31-2011	:	N/A		
10. Broadband	I Mapping		10a. Provider Table						
Number of Providers Identified	Number of		Number of Agreemer		Number of Partial	Numbe			
0	Providers Co		Reached for Data Sh	anng		0	ete Data Sets	0	ets Verified
10b. Are vou submi	 ttina the reauire	d PROV	IDER DATA by using t	he Ex	cel spreadsheet provid	ded by the	SBDD grants office? (Yes No		
	•		n any providers that ind			•	•		0
		-	with each of these prov				F J	\mathbf{C}	\bigcirc
Two Public Utility Districts (Kitsap and Okanagon) gave us partial data (without speeds) in the last data collection round and were therefore omitted from the previous submission. Program office staff have conducted outreach with Wireless Internet Service Providers (WISPs) through their business association, and with Public Utility Districts by letter. We hope for an increase in participation from these groups.									
10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future									
Sanborn is not doing any data extraction or extrapolation for Washington.									
10f. Please describe the verification activities you plan to implement									
 QC checks on data ; 2) Verification by providers; 3) Spatial checks against data such as Exchange Boundaries, Gadberry Broadband Indicator data, Media Prints cable boundaries, Speedtest.net data, etc.; 4) Speedtest data collection and verification with it; and 5) Validation of data through local input from officials and workshops and public outreach conducted by program office. 									
10g. Have you initia	ated verification	activities	s? •Yes ONo						
 10h. If yes, please describe the status of your activities 1) Quality Control checks are performed on all data received from providers. This has been completed for majority of datasets received and processed to date. 									
2) Providers verify our representations of service data by reviewing an online interactive display of their last data submission. Provider									
verification completed for all providers that provided us data in the previous round. 3) Sanborn checks data submitted against published Exchange boundaries (for DSL coverage), MediaPrints (for Cable Providers) and									
against speedtest.net data (if available for a company). Areas of non-agreement have been identified and marked up for additional									
verification. Markup has been communicated to the providers and will be used during data collection in the next round. 4) We started collecting Speed test data through our Community Anchor Institution survey form online and through the Washington									
Interactive Map (www.wabroadbandmapping.org). We are collecting speed tests from the public at large, and have used them for									
validation. 5) Program office staff have conducted outreach across the state including requests to validate through the Community Anchor portal and the second test									
and the seed test. 10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities									
N/A	N/A								

Staffing 10j. How many jobs have been created or retained as a result of this project?										
3.0 FTE										
10k. Is the project currently fully staffed? • Yes No 10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed										
Ν/Α										
10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?										
3.0										
10n. Staffing Table										
		Job Title						FTE 9	% Date of Hire	
Broadband Policy & P	rogram Director							100	11/01/2009	
Administrative Assista	-							100		
	Broadband Outreach & Communications 100 11/01/2009								11/01/2009	
Add Row Remove Row Sub Contracts										
100. Subcontracts										
Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start D	Date End Date Federal		Federal F	unds	In-Kind Funds	
Sanborn Map Co	Mapping	Y	Y	12/28/2009		12/28/2012	479,107	0		
				Add	Row	R	temove Row			
Funding										
10p. How much Federal funding has been expended as of the end of the last quarter? \$659,235 10q. How much Remains? \$4,648,299										
10r. How much matching funds have been expended as of the end of last quarter?\$010s. How much Remains?\$1,293,106										
10t. Budget Worksheet	Federal					Federal				
Mapping Budget Eleme		Proposed In-Kind		otal dget	Funds Expended		Matching Funds Expended		Total Funds Expended	
Personal Salaries	\$598,810	\$522,534	\$1,12	21,044	\$48,651		\$0		\$48,651	
Personnel Fringe Benefi	its \$163,565	\$113,933	\$27	\$277,498		\$13,858	\$0		\$13,858	
Travel	\$70,812	\$3,191	\$74	4,003		\$2,103	\$0		\$2,103	
Equipment	\$2,119	\$0	\$2	\$2,119		\$0	\$0		\$0	
Materials / Supplies	\$40,479	\$0	\$40	\$40,479		\$1,325	\$0		\$1,325	
Subcontracts Total	\$4,024,536	\$444,092	\$4,4	\$4,468,628		\$343,650	\$0		\$343,650	
Subcontract #1	\$2,038,651	\$0	\$2,03	38,651		\$343,650	\$0		\$343,650	
Subcontract #2	\$0	\$0	:	\$0		\$0	\$0		\$0	
Subcontract #3	\$0	\$0		\$0		\$0	\$0		\$0	
Subcontract #4 \$0 \$0 \$0 \$0 \$0 \$0										

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended		
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0		
Construction	\$0	\$0	\$0	\$0	\$0	\$0		
Other	\$128,727	\$209,656	\$338,383	\$7,501	\$0	\$0		
Total Direct Costs	\$5,029,048	\$1,293,105	\$6,322,153	\$417,088	\$0	\$417,088		
Total Indirect Costs	\$278,486	\$0	\$278,486	\$21,878	\$0	\$21,878		
Total Costs	\$5,307,534	\$1,293,105	\$6,600,639	\$438,966	\$0	\$438,966		
% Of Total	80	20	100	100	0	100		
10u. Has the project team purchased the software / hardware described in the application? Yes No 10v. If yes, please list								
10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased The application for 53-50M09018N describes one additional computer purchase when the oldest of our current machines reaches end of life. The purchase has not yet occurred because the equipment has not yet reached end of life and is serviceable.								
10x. Has the project team purchased or used any data sets? Yes No 10y. If yes, please list As previously reported by Department of Information Services in award 53-50M09018: GADBERRY Broadband Indicator Data Media Prints Cable Speed Test.net data 10z. Are there any additional project milestones or information that has not been included? •Yes No								
10aa. If yes, please list								
Subcontract with Sanborn, Inc. for mapping services has been extended through 12/28/2012.								
10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing								
N/A								
10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project								
N/A								
11. Broadband Planning 11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a								
description of each major activity / milestone that you plan to complete and your current status								

In October, the program office cosponsored a regional broadband summit with the West Sound Technology Association, an existing forum. Through the event we were able to build relationships with city and county IT departments, private and public broadband

providers, and local media. As a result we have had better media coverage in the area, and participated in discussions of broadband services deployment by the City of Poulsbo.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

University of Washington Law School was not able to present its telecom policy report to the legislature in December as scheduled. Presentation to the legislature has been deferred to the first quarter of 2012. To mitigate, we have helped promote the themes and work of the report to regional forums, including the Pacific Northwest Economic Region's Telecom committee, and we will provide support for the presentation in Q1 2012. This report is an element of our approved in-kind match.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning? •• Yes •• No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

Stakeholder feedback suggests that the broadband advisory group, scheduled to be convened in the first quarter of 2012, would not find traction on policy recommendations in the current political climate is not warranted at this time. This group has no specific deliverables under the grant award or the detailed project plan. Accordingly we plan to defer convening the group for approximately 10 months, and will work with existing stakeholder forums, including but not limited to joint work with state BTOP recipients on the Council on Digital Inclusion.

\$0

University of Washington Report deferred to Q1 2012.

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? \$0

11f. How much Remains?

11h. How much Remains?

\$0

\$0

11g. How much matching funds have been expended as of the end of last quarter?

11i. Planning Worksheet							
Personal Salaries	\$0	\$0	\$0	\$0	\$0	\$0	
Personnel Fringe Benefits	\$0	\$0	\$0	\$0	\$0	\$0	
Travel	\$0	\$0	\$0	\$0	\$0	\$0	
Equipment	\$0	\$0	\$0	\$0	\$0	\$0	
Materials / Supplies	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontracts Total	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontract #1	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontract #2	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontract #3	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontract #4	\$0	\$0	\$0	\$0	\$0	\$0	
Subcontract #5	\$0	\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	
Total Direct Costs	\$0	\$0	\$0	\$0	\$0	\$0	
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	
Total Costs	\$0	\$0	\$0	\$0	\$0	\$0	
% Of Total	0	0	0	0	0	0	
			1				

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

In this quarter program office staff began initial planning and research for the state Geospatial Mapping and Applications Portal and apps contest. In cooperation with the state Geospatial IT group we conducted a series of planning sessions to identify geospatial services and data that could be contributed to the Apps Contest in years 3-5. Initial planning and outreach with the state's software

sector associations and media has been productive.

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

N/A

11I. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

N/A

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.					
12a. Typed or Printed Name and Title of Authorized Certifying Official	12c. Telephone (area code, number, and extension)				
Wilford Saunders					
	12d. Email Address				
	WilfordS@dis.wa.gov				
12b. Signature of Authorized Certifying Official	12e. Date Report Submitted (Month, Day, Year)				
Submitted Electronically	01-31-2012				