

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

50-50-M09004

4. Report Date (MM/DD/YYYY)

10-26-2012

1. Recipient Name

Vermont Center for Geographic Information, Inc.

6. Reporting Period End Date:

09-30-2012

3. Street Address

58 South Main Street, Suite 2,

5. City, State, Zip Code

Waterbury, VT 05676

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

10-01-2009

7b. End Date: (MM/DD/YYYY)

09-30-2014

8. Designated Entity on Behalf of:

n/a

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection, Integration, Verification, and Dis	2,767,542	1,405,262	51
2	Capacity Building	State Broadband Capacity Building	525,420	196,257	37
3	Planning Teams	Regional Technology Planning Teams	250,034	205,763	82
4	N/A	N/A	0	0	0
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
VCGI - Director of Enterprise GIS Services - position maintained	40	Data Collection, Integration, Verification, and D	No Change
VCGI - Support Staff - position maintained	68	Data Collection, Integration, Verification, and D	No Change

VCGI - Project Manager - position maintained 21 Data Collection, Integration, Verification, and D No Change

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Remove Row

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Pericle Communications	Data Collection	Subrecipient	Yes	Yes	01/01/2010	09/30/2014	307,240	0	Data Collection	100
UVM/Center for Rural Studies	Data Collection	Subrecipient	Yes	Yes	10/01/2010	09/30/2014	254,445	0	Data Verificatio	100
VT Dept. of Public Service	Data Collection	Subrecipient	Yes	Yes	09/15/2009	09/30/2014	486,255	0	Data Collection	100
Applied Geographics, Inc.	Data Collection	Subrecipient	Yes	Yes	06/15/2010	12/31/2012	104,840	0	BroadbandVT.o	100
Marketing Partners, Inc.	Data Collection	Subrecipient	Yes	Yes	08/02/2010	09/30/2012	121,750	0	BroadbandVT.o	100
VT Telecommunications Authority	Capacity Building	Subrecipient	Yes	Yes	09/28/2010	09/30/2014	525,420	132,975	Employment of	100
Northwest Regional Planning Commission	Planning Teams	Subrecipient	Yes	Yes	12/01/2010	11/30/2012	250,034	62,509	Regional Techn	100
Unobligated	Data Collection	Subrecipient	No	No	10/01/2009	09/30/2014	332,240	0	Data Collection	100

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$342,105	\$0	\$342,105	\$169,788	\$0	\$169,788
Personnel Fringe Benefits	\$254,844	\$0	\$254,844	\$126,860	\$0	\$126,860
Travel	\$8,000	\$0	\$8,000	\$6,860	\$0	\$6,860
Equipment	\$21,000	\$0	\$21,000	\$3,396	\$0	\$3,396
Materials / Supplies	\$55,275	\$0	\$55,275	\$25,920	\$0	\$25,920
Subcontracts Total	\$2,382,224	\$195,484	\$2,577,708	\$1,245,937	\$163,589	\$1,409,526
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$6,000	\$690,266	\$696,266	\$1,113	\$690,266	\$691,379
Total Direct Costs	\$3,069,448	\$885,750	\$3,955,198	\$1,579,874	\$853,855	\$2,433,729
Total Indirect Costs	\$473,548	\$0	\$473,548	\$227,408	\$0	\$227,408
Total Costs	\$3,542,996	\$885,750	\$4,428,746	\$1,807,282	\$853,855	\$2,661,137
% of Total	80	20	100	68	32	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
N/A						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
Yearly Software Maintenance License Not Due Yet						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						
15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose						

set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official David F Brotzman Executive Director	15c. Telephone (area code, number, and extension) 802-882-3003
15b. Signature of Authorized Certifying Official Submitted Electronically	15d. Email Address davidb@vcgi.org 15e. Date Report Submitted (MM/DD/YYYY) 11-29-2012