

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 49-50-M09054	
				<b>4. Report Date (MM/DD/YYYY)</b> 07-01-2013	
<b>1. Recipient Name</b> Utah Public Service Commission				<b>6. Reporting Period End Date:</b> 06-30-2013	
<b>3. Street Address</b> Heber Wells Building, Fourth Floor, 160 East 300 South,					
<b>5. City, State, Zip Code</b> Salt Lake City, UT 84111-2305					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 01-01-2010	<b>7b. End Date: (MM/DD/YYYY)</b> 12-31-2014	<b>8. Designated Entity on Behalf of:</b> State of Utah			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Capacity Building	N/A	1,441,123	471,435	33%
2	Data Collection	N/A	2,765,952	1,821,969	66%
3	Address File	N/A	988,950	869,453	88%
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,196,025	\$3,162,857	61%
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b> <p>In the Project Team's January 2013 proposal to amend the Capacity Building Project the Project Team indicated an assistant and intern would be hired during Quarter 1 of Year 4. The Project Team retained a volunteer intern during Quarters 1 and 2 of 2013 and is in the process of hiring a paid assistant who will join the team during Quarter 3 of 2013 to help support the Broadband Capacity Building Project through 2014. The delay in hiring a project assistant has not affected the project timeline. Currently, the mapping arm of the Utah Broadband Project is fully staffed. There was a slight decrease in activity from Q1 to Q2 in 2013 because the mapping team was not actively preparing for a data submission in Q2, as the latest data submission to the NTIA was on April 1, the first day of Q2 2013. Data Collection activity is expected to pick up in Q3 2013 as preparation picks up for the October 1 data submission to the NTIA. Broadband addressing activities had a slight increase from Q1 to Q2 as efforts were focused on finalizing the statewide address point dataset available, which was published on June 28, 2013. Starting in Q2 and continuing into Q3, the address point dataset is being used for improving data collection accuracy, and broadband verification efforts. Note: Staffing table in 10B was completed pursuant to instructions for</p>					

Question 10B from Quarterly PPR Instructions. Also, employees who worked less than 2 hours (which rounds to an FTE of 0) were listed as an FTE of 1 percent based upon guidance from Utah's NTIA Program Officer.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Manager Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
Coordinator Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
AGRC Director	32	Data Collection	No Change
AGRC Data Coordinator	75	Data Collection	No Change
AGRC Data Coordinator	19	Data Collection	No Change
AGRC Data Coordinator	2	Data Collection	No Change
AGRC Development Manager	25	Data Collection	No Change
AGRC Database Administrator	2	Data Collection	No Change
AGRC GIS Analyst	20	Data Collection	No Change
AGRC GIS Analyst	7	Data Collection	No Change
AGRC GIS Analyst	7	Data Collection	No Change
AGRC Software Developer	1	Data Collection	No Change
AGRC GIS Analyst	37	Data Collection	No Change
AGRC Cadastral Manager	1	Data Collection	No Change
AGRC Web Application Developer	2	Data Collection	No Change
AGRC Director	1	Address Project	No Change
AGRC Data Coordinator	1	Address Project	No Change
AGRC Data Coordinator	56	Address Project	No Change
AGRC Data Coordinator	39	Address Project	No Change
AGRC Development Manager	16	Address Project	No Change
AGRC GIS Analyst	55	Address Project	No Change
AGRC GIS Analyst	42	Address Project	No Change
AGRC GIS Analyst	60	Address Project	No Change
AGRC GIS Analyst	1	Address Project	No Change

AGRC GIS Analyst				11	Address Project		No Change	
AGRC Cadastral Manager				58	Address Project		No Change	
AGRC GIS Analyst				90	Address Project		No Change	
		Add Row		Remove Row				
<b>11. Subcontracts</b>								
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)								
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)
International Research Center	Data Collection	Yes	Yes	02/11/2010	12/31/2014	590,000	0	Data Collection 100
Utah Interactive	Data Collection	Yes	Yes	08/16/2010	12/31/2014	71,000	0	Data Collection 100
FME/Safe Software Inc.	Data Collection	Yes	Yes	01/31/2011	12/31/2014	120,000	0	Data Collection 100
Various -- Contracts with Counties for Addressing Project	Address File	Yes	Yes	10/20/2012	12/31/2013	493,000	0	Address Project 100
TBD for Broadband Data Sets	Data Collection	No	No	12/31/2014	12/31/2014	10,000	0	Data Collection 100
Utah State University	Capacity Building	Yes	Yes	01/24/2011	12/31/2014	92,088	0	Capacity Building 100
Interagency Agreements with five Association of Utah Governments (AOG) for Regional Planning Activities	Capacity Building	No	Yes	03/31/2013	06/30/2014	100,000	0	Capacity Building 100
Interagency Agreement with Wasatch Front Regional Council for Regional Planning Activities	Capacity Building	No	Yes	06/13/2013	06/30/2014	34,000	0	Capacity Building 100
Interagency Agreement with Bear River Association of Government for regional Planning Activities and consultant to assist with the execution of other AOG contracts and with State Broadband Summit, Subcontract Purpose: Capacity Building	Capacity Building	No	Yes	05/31/2013	06/30/2014	60,000	0	Capacity Building 100
TBD Contract for a Broadband Public Access Survey	Capacity Building	No	No	12/31/2014	12/31/2014	20,000	0	Capacity Building 100

TBD Contract for Assistance with State Broadband Summit	Capacity Building	No	No	12/31/2014	12/31/2014	30,000	0	Capacity Building	100
						Add Row	Remove Row		
<p><b>11b. Describe any challenges encountered with vendors or subrecipients.</b></p> <p>N/A</p>									

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,853,488	\$126,615	\$2,980,103	\$1,840,658	\$79,629	\$1,920,287
Personnel Fringe Benefits	\$310,400	\$0	\$310,400	\$149,690	\$34,127	\$183,817
Travel	\$157,904	\$0	\$157,904	\$43,824	\$0	\$43,824
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$78,625	\$0	\$78,625	\$10,547	\$0	\$10,547
Subcontracts Total	\$1,620,088	\$0	\$1,620,088	\$1,094,425	\$0	\$1,094,425
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$175,520	\$1,172,392	\$1,347,912	\$23,713	\$1,023,881	\$1,047,594
Total Direct Costs	\$5,196,025	\$1,299,007	\$6,495,032	\$3,162,857	\$1,137,637	\$4,300,494
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$5,196,025	\$1,299,007	\$6,495,032	\$3,162,857	\$1,137,637	\$4,300,494
% of Total	80	20	100	74	26	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>The Project purchased a basic-level subscription to ESRI's ArcGIS Online (See <a href="http://www.arcgis.com/home/index.html">http://www.arcgis.com/home/index.html</a>), in order to improve our ability to quickly create, release, and maintain topic-specific maps such as the Map of the Month series that improve our outreach efforts. The Project has already published online maps on ArcGIS Online, including a map highlighting libraries in our CAI database, and a map displaying telecom exchange boundaries and territorial boundaries.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>While the Utah Broadband Project has budgeted funds for the purchase of commercial data products, the purchase of these data products has not yet been initiated. The Project staff expects to decide whether or not to purchase additional commercial data in conjunction with the decision of whether to contract for a follow-up mobile wireless broadband data verification study. The RFP for the mobile wireless broadband data verification study will be released in Q3 2013 and the results will inform the final decision. The Project Team is still in the process of considering which sources and methodologies will best meet mobile broadband data verification needs.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Carol Revelt

Utility Technical Consultant

15c. Telephone  
(area code, number, and extension)

8015306711

15d. Email Address

crevelt@utah.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

07-26-2013