U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
Performance Progress Report	49-50-M09054
	4. Report Date (MM/DD/YYYY)
	04-02-2013

1. Recipient Name	**6. Reporting Period End Date:**
Utah Public Service Commission	03-31-2013

3. Street Address

Heber Wells Building, Fourth Floor, 160 East 300 South,

5. City, State, Zip Code

Salt Lake City, UT 84111-2305

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
01-01-2010	12-31-2014	State of Utah	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	**Project Name (if different from Project Type)**	**Total Federal Funding Amount**	**Total Federal Funding Amount expended at the end of this reporting period**	**Percent of Total Federal Funding amount expended**
1	Capacity Building	N/A	1,441,123	415,337	29%
2	Data Collection	N/A	2,765,952	1,730,026	63%
3	Address File	N/A	988,950	706,050	71%
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			$5,196,025	$2,851,413	55%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Approximately 10.2 FTEs worked on the project during Q1 2013 -- two from the Governor's Office of Economic Development (GOED) and 8 from the Automated Geographic Reference Center (AGRC). There was no increase in GOED staffing between Q4 2012 and Q1 2013. There was an increase of approximately 4 FTEs in AGRC staffing as explained in the attachment labeled: 13Q1PPR_Question 10_11_12_UT. The Utah Broadband Project was fully staffed at the end of Q1. However staffing levels will vary from quarter to quarter are dependent upon the level of effort expended for various activities during the particular quarter as explained in the attachment referenced above. In addition, GOED staffing levels will change slighting once contracts associated with the implementation of the capacity building detailed project plan amendment approved by the National Telecommunications & Information Administration Program Office on January 17, 2013 are executed. GOED stands for Governor's Office of Economic Development and AGRC stands for Automated Geographic Reference Center. Note:Staffing table in 10B was completed pursuant to

instructions for Question 10B from Quarterly PPR Instructions. Also, employees who worked less than 2 hours (which rounds to an FTE of 0) were listed as an FTE of 1 percent based upon guidance from Utah's NTIA Program Officer.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
Manager Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
Coordinator Utah Broadband Mapping/Planning Project	100	Capacity Building	No Change
AGRC Director	44	Data Collection	No Change
AGRC Data Manager	50	Data Collection	No Change
AGRC Data Coordinator	65	Data Collection	No Change
AGRC Data Coordinator	75	Data Collection	No Change
AGRC Data Coordinator	19	Data Collection	No Change
AGRC Software Developer	9	Data Collection	No Change
AGRC Development Manager	14	Data Collection	No Change
AGRC Database Administrator	14	Data Collection	No Change
AGRC GIS Analyst	13	Data Collection	No Change
AGRC GIS Analyst	33	Data Collection	No Change
AGRC GIS Analyst	10	Data Collection	No Change
AGRC Software Developer	4	Data Collection	New to Project
AGRC GIS Analyst	71	Data Collection	New to Project
AGRC Web Application Developer	32	Data Collection	No Change
AGRC Director	6	Address Project	No Change
AGRC Data Manager	23	Address Project	No Change
AGRC Data Coordinator	14	Address Project	No Change
AGRC Data Coordinator	17	Address Project	No Change
AGRC Development Manager	36	Address Project	No Change
AGRC GIS Analyst	42	Address Project	No Change
AGRC GIS Analyst	8	Address Project	No Change
AGRC GIS Analyst	31	Address Project	No Change

AGRC GIS Analyst					37	Address Project		No Change
AGRC Software Developer					27	Address Project		New to Project
AGRC Cadastral Manager					64	Address Project		No Change
AGRC GIS Analyst					60	Address Project		No Change
AGRC Web Application Developer					5	Address Project		No Change
AGRC Data Coordinator					1	Address Project		No Change
AGRC Database Administrator					1	Address Project		No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
International Research Center	Data Collection	Yes	Yes	02/11/2010	12/31/2014	590,000	0	Data Collection	100
Utah Interactive	Data Collection	Yes	Yes	08/16/2010	12/31/2014	85,000	0	Data Collection	100
FME/Safet Software Inc.	Data Collection	Yes	Yes	01/31/2011	12/31/2014	120,000	0	Data Collection	100
Various -- Contracts with Counties for Addressing Project	Other	Yes	Yes	10/20/2012	12/31/2013	493,000	0	Address Project	100
TBD for Broadband Data Sets	Data Collection	No	No	12/31/2014	12/31/2014	10,000	0	Data Collection	100
Utah State University	Capacity Building	Yes	Yes	01/24/2011	12/31/2014	92,088	0	Capacity Building	100
Contracts with 7 Assocation of Utah Government (AOG) for Regional Planning Activities	Capacity Building	No	No	05/31/2013	12/31/2014	140,000	0	Capacity Building	100
Consultant to assist with execution of AOG contracts and with State Broadband Summit	Capacity Building	No	No	05/31/2013	12/31/2014	40,000	0	Capacity Building	100
TBD Contract for a Broadband Public Access Survey	Capacity Building	No	No	12/31/2014	12/31/2014	20,000	0	Capacity Building	100

| TBD Contract for Assistance with State Broadband Summit | Capacity Building | No | No | 12/31/2014 | 12/31/2014 | 30,000 | 0 | Capacity Building | 100 |

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11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$2,853,488	$126,615	$2,980,103	$1,559,879	$108,307	$1,668,186
Personnel Fringe Benefits	$310,400	$0	$310,400	$135,382	$0	$135,382
Travel	$157,904	$0	$157,904	$35,715	$0	$35,715
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$78,625	$0	$78,625	$6,884	$0	$6,884
Subcontracts Total	$1,620,088	$0	$1,620,088	$1,094,425	$0	$1,094,425
Construction	$0	$0	$0	$0	$0	$0
Other	$175,520	$1,172,392	$1,347,912	$19,128	$1,016,800	$1,035,928
Total Direct Costs	$5,196,025	$1,299,007	$6,495,032	$2,851,413	$1,125,107	$3,976,520
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$5,196,025	$1,299,007	$6,495,032	$2,851,413	$1,125,107	$3,976,520
% of Total	80	20	100	72	28	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

No hardware/software was purchased during Q1 2013, however annual maintenance fees were paid to FME Safe Software ($12,400) and Utah Interactive ($6.253). The Q1 2013 Utah Broadband website update by Utah Interactive was covered under the above listed maintenance fee. In addition, the subscription fees for Survey Monkey and Campaign Monitor (for monthly newsletter) were paid during Q1 2013.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

While the Utah Broadband Project has budgeted funds for the purchase of commercial data projects, the purchas of these data projects has not yet been initiated. The Project staff expects to decide whether or not to purchase additional commercial data in conjunction with the decision of whether to contract for mobile broadband data verification after the May 1 State Broadband Initiative Broadband Conference. At that time, any new verification sources and methodology will be considered in order to best meet mobile broadband data verification needs.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Carol Revelt Utility Technical Consultant	15c. Telephone (area code, number, and extension) 8015306711	
	15d. Email Address crevelt@utah.gov	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 05-22-2013	