

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

48-50-M09064

4. Report Date (MM/DD/YYYY)

01-06-2015

1. Recipient Name

Connected Nation, Inc - Texas

6. Reporting Period End Date:

12-31-2014

3. Street Address

360 East 8th Avenue, Suite 411,

5. City, State, Zip Code

Bowling Green, KY 42101-2115

7a. Project / Grant Period Start Date: (MM/DD/YYYY)

01-01-2010

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

State of Texas

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	6,076,429	5,943,081	98%
2	Capacity Building	N/A	563,374	555,639	99%
3	Technical Assistance	N/A	815,103	783,094	96%
4	Planning Teams	N/A	571,094	584,982	102%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$8,026,000	\$7,866,796	98%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Not applicable; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Program Manager	55	Capacity Building	No Change
Broadband Planning Manager 1	22	Data Collection	No Change
Broadband Planning Manager 2	1	Data Collection	No Change
Business Programmer Analyst	3	Data Collection	No Change
CAI Manager 1	39	Data Collection	No Change
CAI Manager 2	16	Data Collection	No Change
CAI Specialist 1	47	Data Collection	No Change
CAI Specialist 2	10	Data Collection	No Change
Chief Policy Officer	9	Data Collection	No Change
Chief Strategy Officer	21	Data Collection	No Change
Compliance Coordinator	13	Data Collection	No Change
Counsel, Broadband Research & Planning	8	Data Collection	No Change
ETS Analyst 1	59	Data Collection	No Change
ETS Analyst 2	43	Data Collection	No Change
ETS Analyst 3	40	Data Collection	No Change
ETS Analyst 4	20	Data Collection	No Change
ETS Analyst 5	6	Data Collection	No Change
ETS Manager	7	Data Collection	No Change
GIS Analyst 1	66	Data Collection	No Change
GIS Analyst 2	37	Data Collection	No Change
GIS Analyst 3	22	Data Collection	No Change
GIS Analyst 4	4	Data Collection	No Change
GIS Application Developer	10	Data Collection	No Change
GIS Services Manager	42	Data Collection	No Change

Grants Management Officer	8	Data Collection	No Change
Outreach & Awareness Intern 1	3	Data Collection	No Change
Outreach & Awareness Intern 2	3	Data Collection	No Change
Outreach & Awareness Manager	6	Data Collection	No Change
Outreach & Awareness Specialist 1	32	Data Collection	No Change
Outreach & Awareness Specialist 2	9	Data Collection	No Change
Outreach & Awareness Specialist 3	7	Data Collection	No Change
Outreach & Awareness Specialist 4	6	Data Collection	No Change
President & COO	10	Data Collection	No Change
Program Coordinator	19	Data Collection	No Change
Program Manager	36	Data Collection	No Change
Project Coordinator 1	63	Data Collection	No Change
Project Coordinator 2	4	Data Collection	No Change
Project Management Director	8	Data Collection	No Change
Project Manager 1	14	Data Collection	No Change
Project Manager 2	1	Data Collection	No Change
State Services Specialist	6	Data Collection	No Change
State Services Sr. Specialist	20	Data Collection	No Change
Program Support Specialist	4	Planning Teams	No Change
Broadband Planning Manager 2	4	Technical Assistance	No Change
Program Coordinator	64	Technical Assistance	No Change
Project Coordinator 3	3	Technical Assistance	No Change
Research & GIS Analyst	1	Technical Assistance	No Change
Research Analyst	6	Technical Assistance	No Change
Research Manager	4	Technical Assistance	No Change

State Services Specialist 2				6	Technical Assistance			No Change		
			Add Row		Remove Row					
11. Subcontracts										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)		
Community Tech Advisors	Planning Teams	No	Yes	10/21/2013	01/31/2015	225,516	210,436	Planning Teams	100	
Eastern Research Services	Data Collection	Yes	Yes	02/08/2010	02/07/2012	19,502	0	Data Collection	20	
Eastern Research Services	Technical Assistance	Yes	Yes	02/08/2010	02/07/2012	77,428	0	Technical Assistance	80	
ESRI Production Support	Data Collection	No	Yes	09/21/2009	12/30/2009	29,989	0	Data Collection	100	
ETS Consultants	Data Collection	No	Yes	01/01/2010	01/31/2015	548,337	531,278	Data Collection	100	
Legal Consultants	Data Collection	No	Yes	01/01/2010	01/31/2015	91,682	63,213	Data Collection	100	
Mapping Consultants	Data Collection	No	Yes	09/01/2012	01/31/2015	29,368	8,472	Data Collection	100	
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	144,675	0	Technical Assistance	100	
Various	Data Collection	No	Yes	01/01/2010	01/31/2015	74,754	0	Data Collection	100	
Various	Capacity Building	No	Yes	01/01/2010	01/31/2015	5,756	5,756	Capacity Building	100	
Various	Technical Assistance	No	Yes	01/01/2010	01/31/2015	33,595	15,080	Technical Assistance	100	
Various	Planning Teams	No	Yes	01/01/2010	01/31/2015	2,883	0	Planning Teams	100	
					Add Row	Remove Row				

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$3,171,469	\$2,250	\$3,173,719	\$3,196,587	\$2,250	\$3,198,837
Personnel Fringe Benefits	\$572,142	\$483	\$572,625	\$535,866	\$483	\$536,349
Travel	\$406,905	\$94	\$406,999	\$386,205	\$94	\$386,299
Equipment	\$18,765	\$0	\$18,765	\$18,765	\$0	\$18,765
Materials / Supplies	\$118,190	\$0	\$118,190	\$119,494	\$0	\$119,494
Subcontracts Total	\$1,283,485	\$834,235	\$2,117,720	\$1,309,879	\$825,914	\$2,135,793
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$145,031	\$1,263,124	\$1,408,155	\$167,855	\$1,271,445	\$1,439,300
Total Direct Costs	\$5,715,987	\$2,100,186	\$7,816,173	\$5,734,651	\$2,100,186	\$7,834,837
Total Indirect Costs	\$2,310,013	\$3,093	\$2,313,106	\$2,132,145	\$3,093	\$2,135,238
Total Costs	\$8,026,000	\$2,103,279	\$10,129,279	\$7,866,796	\$2,103,279	\$9,970,075
% of Total	79	21	100	79	21	100
13. Hardware / Software						
<p>13a. List any hardware/software purchased during this reporting period. New purchases this quarter include the following: - GIS Software & Maintenance - \$447 - Computers & Software - \$4,337 - Multiple dedicated storage servers and backup replication solution - \$3,379</p> <p>Hardware/Software purchases for the project to date include the following: - Interactive Mapping Application - \$66,693 - GIS Software & Maintenance - \$27,177 - Computers & Software - \$61,120 - Speed Test Software - \$9,127 - Google Earth Pro - \$585 - Spectrum Analyzer - \$5,323 - GPS Units - \$516 - Multiple dedicated storage servers and backup replication solution - \$22,144</p>						
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance.</p>						

These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

01-30-2015