

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

48-50-M09064

4. Report Date (MM/DD/YYYY)

04-02-2014

1. Recipient Name

Connected Nation, Inc - Texas

6. Reporting Period End Date:

03-31-2014

3. Street Address

360 East 8th Avenue, Suite 411,

5. City, State, Zip Code

Bowling Green, KY 42101-2115

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

01-01-2010

7b. End Date: (MM/DD/YYYY)

12-31-2014

8. Designated Entity on Behalf of:

State of Texas

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	6,076,429	4,874,079	80%
2	Capacity Building	N/A	563,374	523,784	93%
3	Technical Assistance	N/A	815,103	651,123	80%
4	Planning Teams	N/A	571,094	365,073	64%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$8,026,000	\$6,414,059	80%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A; this project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Broadband Planning Manager 1	15	Technical Assistance	No Change
Broadband Planning Manager 2	7	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	13	Data Collection	No Change
CAI Manager	3	Technical Assistance	No Change
Chief Policy Counsel	5	Technical Assistance	No Change
Chief Policy Counsel	3	Data Collection	No Change
Chief Strategy Officer	4	Capacity Building	No Change
Chief Strategy Officer	3	Data Collection	No Change
Chief Strategy Officer	1	Technical Assistance	No Change
Community Technology Specialist	1	Planning Teams	No Change
Compliance Coordinator	9	Data Collection	No Change
Counsel, Broadband Research & Planning	3	Data Collection	No Change
ETS Analyst 1	100	Data Collection	No Change
ETS Analyst 2	75	Data Collection	No Change
ETS Analyst 3	44	Data Collection	No Change
ETS Analyst 4	20	Data Collection	No Change
ETS Analyst 5	5	Data Collection	No Change
ETS Analyst 6	36	Data Collection	No Change
ETS Manager	15	Data Collection	No Change
GIS Analyst 1	64	Data Collection	No Change

GIS Analyst 2	21	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Application Developer	15	Data Collection	No Change
GIS Services Manager	35	Data Collection	No Change
Grants Management Officer	10	Data Collection	No Change
Manager Program Support	12	Planning Teams	No Change
Outreach & Awareness Intern	1	Data Collection	No Change
Outreach & Awareness Manager	25	Data Collection	No Change
Outreach & Awareness Specialist 1	12	Data Collection	No Change
Outreach & Awareness Specialist 2	11	Data Collection	No Change
Outreach & Awareness Specialist 3	9	Data Collection	No Change
President & COO	15	Data Collection	No Change
Program Coordinator	73	Planning Teams	No Change
Program Coordinator	23	Data Collection	No Change
Program Manager	88	Data Collection	No Change
Program Manager	5	Technical Assistance	No Change
Project Coordinator 1	47	Data Collection	No Change
Project Coordinator 2	3	Data Collection	No Change
Project Coordinator 3	3	Planning Teams	No Change
Project Coordinator 4	2	Data Collection	No Change
Project Management Director	10	Data Collection	No Change
Project Manager 1	26	Data Collection	No Change

Project Manager 2				1	Data Collection	No Change			
Research & GIS Analyst				34	Technical Assistance	No Change			
Research Analyst				9	Technical Assistance	No Change			
Research Manager				7	Technical Assistance	No Change			
State & Local Program Director				6	Data Collection	No Change			
State Services Specialist				33	Data Collection	No Change			
State Services Sr. Specialist				21	Data Collection	No Change			
		Add Row		Remove Row					
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Community Technology Advisors	Planning Teams	No	Yes	10/21/2013	12/31/2014	225,516	210,436	Planning Teams	100
Eastern Research Services	Data Collection	Yes	Yes	02/08/2010	02/07/2012	19,502	0	Data Collection	20
Eastern Research Services	Technical Assistance	Yes	Yes	02/08/2010	02/07/2012	77,428	0	Technical Assistance	80
ESRI Production Support	Data Collection	No	Yes	09/21/2009	12/30/2009	29,989	0	Data Collection	100
ETS Consultants	Data Collection	No	Yes	01/01/2010	12/31/2014	548,337	531,278	Data Collection	100
Legal Consultants	Data Collection	No	Yes	01/01/2010	12/31/2014	91,682	63,213	Data Collection	100
Mapping Consultants	Data Collection	No	Yes	09/01/2012	12/31/2014	29,368	8,472	Data Collection	100
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	12/31/2014	144,675	0	Technical Assistance	100
Various	Data Collection	No	No	01/01/2010	12/31/2014	74,754	0	Data Collection	100

Various	Capacity Building	No	No	01/01/2010	12/31/2014	5,756	5,756	Capacity Building	100
Various	Technical Assistance	No	No	01/01/2010	12/31/2014	33,595	15,080	Technical Assistance	100
Various	Planning Teams	No	No	01/01/2010	12/31/2014	2,883	0	Planning Teams	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$3,171,469	\$2,250	\$3,173,719	\$2,520,863	\$2,250	\$2,523,113
Personnel Fringe Benefits	\$572,142	\$483	\$572,625	\$430,382	\$483	\$430,865
Travel	\$406,905	\$94	\$406,999	\$317,570	\$94	\$317,664
Equipment	\$18,765	\$0	\$18,765	\$18,765	\$0	\$18,765
Materials / Supplies	\$118,190	\$0	\$118,190	\$109,406	\$0	\$109,406
Subcontracts Total	\$1,283,485	\$834,235	\$2,117,720	\$954,098	\$558,024	\$1,512,122
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$145,031	\$1,263,124	\$1,408,155	\$148,631	\$1,129,663	\$1,278,294
Total Direct Costs	\$5,715,987	\$2,100,186	\$7,816,173	\$4,499,715	\$1,690,514	\$6,190,229
Total Indirect Costs	\$2,310,013	\$3,093	\$2,313,106	\$1,914,344	\$3,093	\$1,917,437
Total Costs	\$8,026,000	\$2,103,279	\$10,129,279	\$6,414,059	\$1,693,607	\$8,107,666
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>New purchases this quarter include the following:</p> <ul style="list-style-type: none"> -GIS Software & Maintenance - \$2,002.00 -Computers & Software - \$4,138.00 <p>Hardware/Software purchases for the project to date include the following:</p> <ul style="list-style-type: none"> - Interactive Mapping Application - \$66,693.00 - GIS Software & Maintenance - \$26,730.00 - Computers & Software - \$49,789.00 - Speed Test Software - \$9,127.00 - Google Earth Pro - \$585.00 - Spectrum Analyzer - \$5,323.00 - GPS Units - \$516.00 - Multiple dedicated storage servers and backup replication solution - \$18,765.00
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance.</p>

These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

Grants Management Officer

15c. Telephone
(area code, number, and extension)

270-781-4320

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

05-23-2014