

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 48-50-M09064	
				4. Report Date (MM/DD/YYYY) 01-11-2013	
				6. Reporting Period End Date: 12-31-2012	
1. Recipient Name Connected Nation, Inc - Texas					
3. Street Address 1020 College Street,					
5. City, State, Zip Code Bowling Green, KY 42101-2137					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 01-01-2010		7b. End Date: (MM/DD/YYYY) 12-31-2014		8. Designated Entity on Behalf of: Texas	
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	6,076,429	3,340,470	55%
2	Capacity Building	N/A	563,374	439,439	78%
3	Technical Assistance	N/A	815,103	446,294	55%
4	Planning Teams	N/A	571,094	135,105	24%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. N/A, this project is fully staffed.					

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Manager Program Support	5	Capacity Building	No Change
Partnership Manager	6	Capacity Building	No Change
Program Manager	17	Capacity Building	No Change
Project Manager 2	5	Capacity Building	No Change
State Services Specialist	3	Capacity Building	No Change
Broadband Planning Manager 2	2	Data Collection	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	18	Data Collection	No Change
Chief Policy Counsel	2	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
Contract Compliance Manager	5	Data Collection	No Change
ETS Analyst 1	90	Data Collection	No Change
ETS Analyst 2	69	Data Collection	No Change
ETS Analyst 3	44	Data Collection	No Change
ETS Analyst 4	8	Data Collection	No Change
ETS Analyst 5	3	Data Collection	No Change
ETS Analyst 6	4	Data Collection	No Change
ETS Analyst 7	3	Data Collection	No Change
ETS Manager	16	Data Collection	No Change
GIS Analyst 1	75	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change

GIS Services Manager	51	Data Collection	No Change
Grants Management Officer	7	Data Collection	No Change
Outreach & Awareness Intern 1	29	Data Collection	No Change
Outreach & Awareness Intern 2	4	Data Collection	No Change
Outreach & Awareness Manager	11	Data Collection	No Change
Outreach & Awareness Specialist 1	27	Data Collection	No Change
Outreach & Awareness Specialist 2	12	Data Collection	No Change
Outreach & Awareness Specialist 3	12	Data Collection	No Change
Outreach & Awareness Specialist 4	8	Data Collection	No Change
Policy & Research Outreach Specialist	2	Data Collection	No Change
President & COO	4	Data Collection	No Change
Program Manager	44	Data Collection	No Change
Project Coordinator	51	Data Collection	No Change
Project Management Director	8	Data Collection	No Change
Project Manager 1	23	Data Collection	No Change
Project Manager 3	1	Data Collection	No Change
Project Manager 4	5	Data Collection	No Change
Provider Relations Manager	18	Data Collection	No Change
State & Local Program Director	18	Data Collection	No Change
State Services Sr. Specialist	18	Data Collection	No Change
Manager Program Support	3	Planning Teams	No Change
Program Coordinator	83	Planning Teams	No Change

Program Manager	20	Planning Teams	No Change
Broadband Planning Manager 1	6	Technical Assistance	No Change
Broadband Planning Manager 2	3	Technical Assistance	No Change
Chief Policy Counsel	4	Technical Assistance	No Change
Policy & Research Outreach Specialist	5	Technical Assistance	No Change
Project Manager 3	4	Technical Assistance	No Change
Research & GIS Analyst	28	Technical Assistance	No Change
Research Analyst 1	26	Technical Assistance	No Change
Research Analyst 2	5	Technical Assistance	No Change
Research Analyst 3	1	Technical Assistance	No Change
Research Analyst 4	1	Technical Assistance	No Change
Research Manager	4	Technical Assistance	No Change
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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Eastern Research Services	Data Collection	Yes	Yes	02/08/2010	02/07/2012	67,936	0	Data Collection	80
Eastern Research Services	Technical Assistance	Yes	Yes	02/08/2010	02/07/2012	17,324	0	Technical Assistance	20
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	235,801	0	Technical Assistance	100
ESRI Production Support	Data Collection	No	Yes	09/21/2009	12/30/2009	73,819	0	Data Collection	100
Legal Consultants	Planning Teams	No	Yes	01/01/2010	12/31/2014	8,915	5,784	Planning Teams	10

Legal Consultants	Data Collection	No	Yes	01/01/2010	12/31/2014	107,608	49,174	Data Collection	90
ETS Contract Labor	Data Collection	No	Yes	01/01/2010	12/31/2014	151,512	120,732	Data Collection	100
GIS Consultants	Data Collection	Yes	Yes	01/01/2010	12/31/2014	201,359	0	Data Collection	100
Hosting	Data Collection	No	No	01/01/2010	12/31/2014	38,683	0	Data Collection	100
Various	Data Collection	No	No	01/01/2010	12/31/2014	11,550	0	Data Collection	100
Various	Technical Assistance	No	No	01/01/2010	12/31/2014	12,105	0	Technical Assistance	100

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11b. Describe any challenges encountered with vendors or subrecipients.

Nothing to report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,861,710	\$651,821	\$3,513,531	\$1,461,117	\$2,250	\$1,463,367
Personnel Fringe Benefits	\$613,836	\$175,076	\$788,912	\$345,006	\$483	\$345,489
Travel	\$436,998	\$0	\$436,998	\$207,066	\$582	\$207,648
Equipment	\$178,963	\$0	\$178,963	\$122,919	\$0	\$122,919
Materials / Supplies	\$86,035	\$0	\$86,035	\$61,387	\$0	\$61,387
Subcontracts Total	\$926,612	\$175,690	\$1,102,302	\$668,684	\$371,108	\$1,039,792
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$167,571	\$911,067	\$1,078,638	\$38,148	\$882,161	\$920,309
Total Direct Costs	\$5,271,725	\$1,913,654	\$7,185,379	\$2,904,327	\$1,256,584	\$4,160,911
Total Indirect Costs	\$2,754,275	\$189,625	\$2,943,900	\$1,456,981	\$3,092	\$1,460,073
Total Costs	\$8,026,000	\$2,103,279	\$10,129,279	\$4,361,308	\$1,259,676	\$5,620,984
% of Total	79	21	100	78	22	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>New purchases this quarter include the following:</p> <ul style="list-style-type: none"> - Interactive Map : \$2,985 - Computers & Software : \$5,852 <p>Purchases reclassified from prior quarter:</p> <ul style="list-style-type: none"> - Interactive Map : \$3,483 - Computers & Software : (\$3,483) <p>Hardware/Software purchased by the project to date include:</p> <ul style="list-style-type: none"> • Interactive Map - \$66,468 • GIS Software Maintenance - \$22,299 • Computers & Software - \$34,809 • Speed Test Software - \$7,732 • Google Earth Pro - \$585 • Spectrum Analyzer - \$5,323 • GPS Units : \$516 • Multiple dedicated storage servers and backup replication solution- \$18,765 <p>In the Q3 2012 Performance Progress Report, Connected Texas reported costs for the program's interactive map (My ConnectView) under the "Computers & Software" category. This is being</p>

reclassified as noted above in the "Purchases reclassified from prior quarter" section.

13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone
(area code, number, and extension)

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-21-2013