	U.S. DEPARTMENT OF COMMERCE **Performance Progress Report**	**2. Award or Grant Number**
		47-50-M09041
		4. Report Date (MM/DD/YYYY)
		10-01-2012

1. Recipient Name	**6. Reporting Period End Date:**
Connected Tennessee, LLC	09-30-2012

3. Street Address

618 Church Street, Suite 305,

5. City, State, Zip Code

Nashville, TN 37219-2437

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**
	12-19-2014	State of Tennessee
12-20-2009		

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,884,171	1,831,695	64
2	Capacity Building	N/A	200,000	105,074	53
3	Technical Assistance	N/A	1,395,449	320,733	23
4	N/A	N/A	0	0	0
5	N/A	N/A	0	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A - Project is fully staffed

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
Community Technology Specialist 1	1	Broadband Capacity	No Change
Director Program Support	10	Broadband Capacity	No Change

Executive Director, TN	6	Broadband Capacity	No Change
Project Manager 3	3	Broadband Capacity	No Change
Project Manager 4	1	Broadband Capacity	No Change
Research Analyst 2	1	Broadband Capacity	No Change
State & Local Program Director	11	Broadband Capacity	No Change
State Services Specialist	11	Broadband Capacity	No Change
Business Programmer Analyst	2	Data Collection	No Change
CAI Manager	1	Data Collection	No Change
Community Technology Specialist 1	31	Data Collection	No Change
Community Technology Specialist 2	29	Data Collection	No Change
Compliance Coordinator	5	Data Collection	No Change
ETS Analyst	9	Data Collection	No Change
ETS Manager	10	Data Collection	No Change
Executive Director, TN	5	Data Collection	No Change
GIS Analyst 1	80	Data Collection	No Change
GIS Analyst 2	1	Data Collection	No Change
GIS Analyst 3	1	Data Collection	No Change
GIS Services Manager	8	Data Collection	No Change
Grants Management Officer	10	Data Collection	No Change
Outreach & Awareness Manager	6	Data Collection	No Change
Outreach & Awareness Specialist 1	9	Data Collection	No Change
Outreach & Awareness Specialist 2	8	Data Collection	No Change
Outreach & Awareness Specialist 3	5	Data Collection	No Change
Outreach & Awareness Specialist 4	4	Data Collection	No Change
Policy & Research Outreach Specialist	3	Data Collection	No Change

Project Coordinator 1	36	Data Collection	No Change
Project Coordinator 2	4	Data Collection	No Change
Project Management Director	5	Data Collection	No Change
Project Manager 1	5	Data Collection	No Change
Project Manager 2	2	Data Collection	No Change
Provider Relations Manager	15	Data Collection	No Change
State Services Sr. Specialist	1	Data Collection	No Change
Broadband Planning Manager	4	Technical Assistance	No Change
Chief Policy Counsel	1	Technical Assistance	No Change
Community Technology Specialist 1	14	Technical Assistance	No Change
Community Technology Specialist 2	6	Technical Assistance	No Change
Executive Director, TN	10	Technical Assistance	No Change
President & COO	4	Technical Assistance	No Change
Project Coordinator 1	8	Technical Assistance	No Change
Project Coordinator 2	1	Technical Assistance	No Change
Research & GIS Analyst	1	Technical Assistance	No Change
Research Analyst 1	23	Technical Assistance	No Change
Research Analyst 2	13	Technical Assistance	No Change
Research Analyst 3	4	Technical Assistance	No Change
Research Analyst 4	2	Technical Assistance	No Change
Research Manager	3	Technical Assistance	No Change

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11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)

Thoroughbred Research Group	Data Collection	Vendor	Yes	Yes	02/09/2010	08/31/2013	63,690	0	Data Collection	17
Thoroughbred Research Group	Technical Assistance	Vendor	Yes	Yes	02/09/2010	08/31/2013	319,040	0	Technical Assis	83
ETS Contract Labor	Data Collection	Vendor	No	Yes	12/20/2009	12/19/2014	58,792	44,995	Data Collection	100
Legal Consultants	Data Collection	Vendor	No	Yes	12/20/2009	12/19/2014	49,040	44,220	Data Collection	57
Legal Consultants	Technical Assistance	Vendor	No	Yes	12/20/2009	12/19/2014	37,117	25,184	Technical Assis	43
Hosting	Data Collection	Vendor	No	No	12/20/2009	12/19/2014	38,683	0	Data Collection	100
Various	Data Collection	Vendor	No	No	12/20/2009	12/19/2014	19,428	0	Data Collection	100
Various	Technical Assistance	Vendor	No	No	12/20/2009	12/19/2014	18,128	0	Technical Assis	100

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11b. Describe any challenges encountered with vendors or subrecipients.

No issues or challenges to report.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$1,509,268	$522,401	$2,031,669	$810,864	$317,068	$1,127,932
Personnel Fringe Benefits	$323,735	$112,054	$435,789	$182,442	$68,012	$250,454
Travel	$128,223	$5,198	$133,421	$59,865	$22,874	$82,739
Equipment	$136,141	$0	$136,141	$87,080	$0	$87,080
Materials / Supplies	$18,612	$500	$19,112	$14,831	$5,274	$20,105
Subcontracts Total	$603,918	$114,399	$718,317	$191,708	$87,481	$279,189

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Construction	$0	$0	$0	$0	$0	$0
Other	$434,921	$290,961	$725,882	$19,344	$53,149	$72,493
Total Direct Costs	$3,154,818	$1,045,513	$4,200,331	$1,366,134	$553,858	$1,919,992
Total Indirect Costs	$1,324,802	$85,669	$1,410,471	$891,368	$435,795	$1,327,163
Total Costs	$4,479,620	$1,131,182	$5,610,802	$2,257,502	$989,653	$3,247,155
% of Total	80	20	100	70	30	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.
Hardware/Software purchases for the project to date include the following:
- Interactive Map : $60,000
- ArcInfo/ArcGIS Software : $5,562
- Computers & Software : $12,668
- Speed Test : $3,285
- Google Earth Pro : $1,293
- Multiple dedicated storage servers and backup replication solution : $8,889

New purchases this quarter include the following:
- Computers & software : $592
- Speed Test : $1,395
- Multiple dedicated storage servers and backup replication solution : $8,889

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArchInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official	15c. Telephone (area code, number, and extension)
Bernie Bogle	
	15d. Email Address bbogle@connectednation.org
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 12-12-2012