

RECIPIENT NAME: Connected Tennessee, LLC

AWARD NUMBER: 47-43-B10542

DATE: 07/29/2011

OMB CONTROL NUMBER: 0660-0037

EXPIRATION DATE: 12/31/2013

QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted Department of Commerce, National Telecommunications and Information Administration	2. Award Identification Number 47-43-B10542	3. DUNS Number 859149820
4. Recipient Organization Connected Tennessee, LLC 618 Church ST STE 305, Nashville, TN 372192437		
5. Current Reporting Period End Date (MM/DD/YYYY) 06-30-2011	6. Is this the last Report of the Award Period? <input type="radio"/> Yes <input checked="" type="radio"/> No	
7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.		
7a. Typed or Printed Name and Title of Certifying Official Bernie Bogle	7c. Telephone (area code, number and extension)	
	7d. Email Address bbogle@connectednation.org	
7b. Signature of Certifying Official Submitted Electronically	7e. Date Report Submitted (MM/DD/YYYY): 07-29-2011	

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

- *Continued outreach and awareness efforts to educate citizens about the program through various statewide news outlets.
- *Worked with program partners to answer questions and ensure compliance of the program.
- *Continued regular project planning meeting sessions with all project staff.
- *Continued to revise and utilize a project Work Breakdown Structure.
- *Purchased 1,453 computers that have been distributed to the Boys and Girls Clubs and Department of Childrens Services across Tennessee.
- *Program employees continued outreach efforts to Boys and Girls Clubs points of contact to ensure successful computer installation and program implementation.
- *Connected Tennessee in conjunction with the Boys and Girls Clubs hosted 6 celebration events to commemorate the new computer labs and recognize what the access to technology means to the members of the clubs.
- *Connected Tennessee joined the Department of Childrens Services in presenting participants with laptops at 6 graduation events.
- *Placed orders for the computers for Department of Childrens Services recipients.
- *Seventy-four Boys and Girls Clubs received and installed computers, providing access to the children to the Club Tech online training curriculum. This curriculum trains the boys and girls in basic software, hardware and network skills, digital arts, web safety, animation, robotics and game design.
- *Began the process of delivering the iKeep Safe, Internet safety training to the computer recipients through the Department of Childrens Services.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	57	The overall project was expected to be 41% complete at the end of this reporting quarter. Match contributions exceeding the expected match support were received, as a result, the reporting quarter indicates further progress than initially anticipated.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Awareness Campaigns	-	Progress reported in Question 4 below
2.d.	Outreach Activities	-	Progress reported in Question 4 below
2.e.	Training Programs	-	Progress reported in Question 4 below
2.f.	Other (please specify):	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

During this project quarter, Connected Tennessee experienced no challenges or issues.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI)

subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
C4K Celebration Event - Boys and Girls Club	Boys and Girls Club of Jackson	Celebration and Awareness Event in cooperation with program partner Boys and Girls Club. Held a public awareness event that highlighted the Computers 4 Kids and Boys and Girls Club programs and the benefits of broadband access to youth.	123	10	0	0
C4K Celebration Event - Boys and Girls Club	Boys and Girls Club of Middle Tennessee	Celebration and Awareness Event in cooperation with program partner Boys and Girls Club. Held a public awareness event that highlighted the Computers 4 Kids and Boys and Girls Club programs and the benefits of broadband access to youth.	470	15	0	0
C4K Celebration Event - Boys and Girls Club	Boys and Girls Club of Tennessee Valley	Celebration and Awareness Event in cooperation with program partner Boys and Girls Club. Held a public awareness event that highlighted the Computers 4 Kids and Boys and Girls Club programs and the benefits of broadband access to youth.	400	17	0	0
C4K Celebration Event - Boys and Girls Club	Boys and Girls Club of Greater Memphis	Celebration and Awareness Event in cooperation with program partner Boys and Girls Club. Held a public awareness event that highlighted the Computers 4 Kids and Boys and Girls Club programs and the benefits of broadband access to youth.	141	64	0	0
C4K Celebration Event - Boys and Girls Club	Boys and Girls Club of Chattanooga	Celebration and Awareness Event in cooperation with program partner Boys and Girls Club. Held a public awareness event that highlighted the Computers 4 Kids and Boys and Girls Club programs and the benefits of broadband access to youth.	57	6	0	0
C4K Celebration Event - Boys and Girls Club	Boys and Girls Club of Northwest Tennessee	Celebration and Awareness Event in cooperation with program partner Boys and Girls Club. Held a public awareness event that highlighted the Computers 4 Kids and Boys and Girls Club programs and the benefits of broadband access to youth.	49	3	0	0
C4K Celebration - Department of Childrens Services	DCS South Central Region	In partnership with Department of Childrens Services this Graduation Event celebrates the kids who have received their diploma or GED. We have been attending the events to represent Connected Tennessee's Computer 4 Kids program and to honor the achievements of the kids who have received computers and to emphasize the importance of technology and access to broadband in a successful future for these recipients.	38	10	0	0
C4K Celebration - Department of Childrens Services	DCS Southwest Region	In partnership with Department of Childrens Services this Graduation Event celebrates the kids who have received their diploma or GED. We have been attending the events to represent Connected Tennessee's Computer 4 Kids program and to honor the achievements of the kids who have received computers and to emphasize the importance of technology and access to broadband in a successful future for these recipients.	108	27	0	0
C4K Celebration - Department of Childrens Services	DCS Knox County Region	In partnership with Department of Childrens Services this Graduation Event celebrates the kids who have received their diploma or GED. We have been attending the events to represent Connected Tennessee's Computer 4 Kids program and to honor the achievements of the kids who have received computers and to emphasize the importance of technology and access to broadband in a successful future for these recipients.	42	10	0	0
C4K Celebration - Department of Childrens Services	DCS East Tennessee Region	In partnership with Department of Childrens Services this Graduation Event celebrates the kids who have received their diploma or GED. We have been attending the events to represent Connected Tennessee's Computer 4 Kids program and to honor the achievements of the kids who have received computers and to emphasize the importance of technology and access to broadband in a successful future for these recipients.	48	12	0	0
C4K Celebration - Department of Childrens Services	DCS Smoky Mountain Region	In partnership with Department of Childrens Services this Graduation Event celebrates the kids who have received their diploma or GED. We have been attending the events to represent Connected Tennessee's Computer 4 Kids program and to honor the achievements of the kids who have received computers and to emphasize the importance of technology and access to broadband in a successful future for these recipients.	114	29	0	0
C4K Celebration - Department of Childrens Services	DCS of Tennessee Valley	In partnership with Department of Childrens Services this Graduation Event celebrates the kids who have received their diploma or GED. We have been attending the events to represent Connected Tennessee's Computer 4 Kids program and to honor the achievements of the kids who have received computers and to emphasize the importance of technology and access to broadband in a successful future for these recipients.	99	25	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Total:			1,689	228	0	0

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

Connected Tennessee plans to determine the number of households, businesses, and/or CAI subscribing to broadband as a result of this program through the use of statistical telephone research surveys. The residential and business Technology Trends are completed annually. The baseline was created this past quarter and work in the next quarter will be used to calculate changes from this program's existence.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

The total number of new residential subscribers is currently being measured through our survey. It is anticipated that the results of the survey will be completed by the end of next quarter. As a result, we are currently report no new household subscribers and our baseline reports shows 5,820. The baseline report for business and community anchor institution new subscribers shows zero for this quarter. This is currently what we are reporting as well.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	Businesses and CAIs : 0
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Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

Training Programs for those who are impacted by the Computers 4 Kids program in Boys and Girls Clubs and Department of Child Services.

Celebration Events for more Department of Child Services regions and one more for the Tri-Cities Boys and Girls Club.

Continue to work with program partners to answer questions and ensure compliance of the program; hold regular project planning meeting sessions with all project staff; and revise and utilize a project work breakdown structure and an internal web-based application program.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	Overall Project	57	The overall project is expected to be 56% complete at the end of this reporting quarter. Match contributions exceeding the expected match support were received, as a result, the quarter projects further progress than recorded in the baseline report.
2.b.	Equipment Purchases	-	Milestone Data Not Required
2.c.	Awareness Campaigns	-	Milestone Data Not Required
2.d.	Outreach Activities	-	Milestone Data Not Required
2.e.	Training Programs	-	Milestone Data Not Required
2.f.	Other (please specify):	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

Connected Tennessee does not anticipate any challenges or issues next quarter.

RECIPIENT NAME: Connected Tennessee, LLC

AWARD NUMBER: 47-43-B10542

DATE: 07/29/2011

OMB CONTROL NUMBER: 0660-0037
EXPIRATION DATE: 12/31/2013

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Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$506,492	\$0	\$506,492	\$128,567	\$0	\$128,567	\$177,971	\$0	\$177,971
b. Fringe Benefits	\$108,643	\$0	\$108,643	\$27,602	\$0	\$27,602	\$38,199	\$0	\$38,199
c. Travel	\$42,797	\$0	\$42,797	\$3,997	\$0	\$3,997	\$7,856	\$0	\$7,856
d. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
e. Supplies	\$2,000,740	\$935,300	\$1,065,440	\$1,563,963	\$1,134,389	\$429,574	\$1,566,513	\$1,134,389	\$432,124
f. Contractual	\$22,500	\$18,750	\$3,750	\$12,564	\$5,044	\$7,520	\$14,942	\$5,233	\$9,709
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of a through h)	\$2,681,172	\$954,050	\$1,727,122	\$1,736,693	\$1,139,433	\$597,260	\$1,805,481	\$1,139,622	\$665,859
j. Indirect Charges	\$560,265	\$0	\$560,265	\$120,036	\$0	\$120,036	\$157,290	\$0	\$157,290
k. TOTALS (sum of i and j)	\$3,241,437	\$954,050	\$2,287,387	\$1,856,729	\$1,139,433	\$717,296	\$1,962,771	\$1,139,622	\$823,149

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
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Empty space for additional information or comments.