

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 42-50-M09065	
				4. Report Date (MM/DD/YYYY) 03-12-2013	
1. Recipient Name Executive Office of the Commonwealth of Pennsylvania				6. Reporting Period End Date: 03-31-2013	
3. Street Address Commonwealth Avenue, 207 Finance Building,					
5. City, State, Zip Code Harrisburg, PA 17120					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 01-01-2010	7b. End Date: (MM/DD/YYYY) 12-31-2014	8. Designated Entity on Behalf of: N/A			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Pennsylvania Broadband Mapping	3,805,567	2,723,977	72%
2	Technical Assistance	Statewide Broadband Technical Assistance	1,751,451	436,116	25%
3	Capacity Building	State Capacity Building	1,091,283	2,575	
4	Original Planning Grant	Original Planning Grant	500,000	33,198	7%
5	Other	Research	208,000	50,946	24%
6	N/A	N/A	0	0	
			\$7,356,301	\$3,246,812	44%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. The project was fully staffed during Q1-2013. Overall project staffing peaked during Q3-2012 at 11.16 FTEs (paid with federal grant dollars) due to ramp up and roll out of the Technical Assistance component, and decreased to 8.43 FTEs (paid with federal grant dollars) during Q1-2013, as indicated in our 1512 report filing. Additional staffing and contracted resources will be brought on in future quarters as remaining project components are launched.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
State Administrative Officer				5	Data Collection			No Change	
State Administrative Officer				20	Technical Assistance			No Change	
State Administrative Officer				10	Capacity Building			No Change	
State Administrative Officer				5	Original Planning Grant			No Change	
State Administrative Officer				10	Other - Research			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
ROW 1 Michael Baker Jr., Inc.	Data Collection	Yes	Yes	1/27/10	12/31/14	3,607,594	0	Data Collection	100
ROW 2 Pennsylvania State University	Original Planning Gran	No	Yes	6/4/10	9/21/10	33,198	0	Original Planning-Sum	100
ROW 3 Pennsylvania State University	Technical Assistance	No	Yes	7/1/11	12/31/14	738,502	523,568	Technical Assistance	100
ROW 4 Industrial Resource Center (IRC) Network, Inc.	Technical Assistance	No	Yes	7/1/11	12/31/14	702,338	274,000	Technical Assistance	100
ROW 5 Industrial Resource Center (IRC) Network, Inc.	Other	No	Yes	9/27/10	12/31/13	108,000	0	Research-Manufactu	100
ROW 6 Economic Development Council of Northeastern PA d/b/a NE PA Alliance	Technical Assistance	No	Yes	7/1/11	12/31/14	310,611	300,000	Technical Assistance	100
ROW 7 TO BE DETERMINED	Other	No	No	12/31/14	12/31/14	100,000	0	Research-Cost Mode	100
ROW 8 TO BE DETERMINED	Other	No	No	12/31/14	12/31/14	466,802	0	Original Planning Gra	100
ROW 9 TO BE DETERMINED	Capacity Building	No	No	12/31/14	12/31/14	15,200	0	Map Transition	100
					Add Row	Remove Row			

11b. Describe any challenges encountered with vendors or subrecipients.

Please refer to the Q1-2013 Supplemental Answers Document for details on challenges encountered, as well as general notes and clarifications related to the information contained in this report.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$785,498	\$539,365	\$1,324,863	\$103,610	\$366,371	\$469,981
Personnel Fringe Benefits	\$308,071	\$211,540	\$519,611	\$40,632	\$77,216	\$117,848
Travel	\$0	\$0	\$0	\$0	\$416	\$416
Equipment	\$16,664	\$0	\$16,664	\$0	\$0	\$0
Materials / Supplies	\$159,823	\$0	\$159,823	\$0	\$0	\$0
Subcontracts Total	\$6,082,245	\$1,000,000	\$7,082,245	\$3,099,995	\$262,577	\$3,362,572
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$4,000	\$417,495	\$421,495	\$2,575	\$424,189	\$426,764
Total Direct Costs	\$7,356,301	\$2,168,400	\$9,524,701	\$3,246,812	\$1,130,769	\$4,377,581
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$7,356,301	\$2,168,400	\$9,524,701	\$3,246,812	\$1,130,769	\$4,377,581
% of Total	77	23	100	74	26	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>N/A</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Pennsylvania's project plan calls for the transition of the broadband mapping system currently hosted by the consultant to state government facilities before the end of the program. This will involve the procurement and deployment during calendar year 2014 of the required physical server hardware, memory, software, enterprise and client licensing, and maintenance services, as was described in detail in the supplemental proposal and budget narrative.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Sue Suleski

Director of Broadband Initiatives

15c. Telephone
(area code, number, and extension)

717-705-5462

15d. Email Address

ssuleski@pa.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

05-29-2013