

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

40-50-M09059

**4. Report Date (MM/DD/YYYY)**

10-16-2012

**1. Recipient Name**

State of Oklahoma

**6. Reporting Period End Date:**

09-30-2012

**3. Street Address**

2300 N Lincoln Boulevard,

**5. City, State, Zip Code**

Oklahoma City, OK 73105-4801

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

01-01-2010

**7b. End Date: (MM/DD/YYYY)**

12-31-2014

**8. Designated Entity on Behalf of:**

N/A

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	SBDD - State of Oklahoma	3,815,185	1,942,313	51
2	N/A	N/A	0	0	0
3	N/A	N/A	0	0	0
4	N/A	N/A	0	0	0
5	N/A	N/A	0	0	0

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

**10b. Staffing Table**

Job Title	FTE %	Project(s) Assigned	Change
Broadband Mapping Project Coordinator	50	Data Collection	No Change
Add Row		Remove Row	

11. Subcontracts (Vendors and Subrecipients)										
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)										
Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
The Sanborn Map Company	Data Collection	Vendor	Yes	Yes	01/18/2010	12/31/2014	2,829,863	154,463	Data Collection	100
						Add Row	Remove Row			
11b. Describe any challenges encountered with vendors or subrecipients.										
There have been no challenges encountered with the Sanborn Map Company.										
12. Budget worksheet										
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.										
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended				
Personnel Salaries	\$340,750	\$383,773	\$724,523	\$142,774	\$62,827	\$205,601				
Personnel Fringe Benefits	\$102,300	\$144,869	\$247,169	\$59,223	\$25,131	\$84,354				
Travel	\$0	\$0	\$0	\$0	\$0	\$0				
Equipment	\$0	\$0	\$0	\$0	\$0	\$0				
Materials / Supplies	\$48,000	\$0	\$48,000	\$0	\$0	\$0				
<b>Subcontracts Total</b>	<b>\$2,829,863</b>	<b>\$154,463</b>	<b>\$2,984,326</b>	<b>\$1,578,316</b>	<b>\$68,445</b>	<b>\$1,646,761</b>				
Construction	\$0	\$0	\$0	\$0	\$0	\$0				
Other	\$445,266	\$423,768	\$869,034	\$162,000	\$423,768	\$585,768				
<b>Total Direct Costs</b>	<b>\$3,766,179</b>	<b>\$1,106,873</b>	<b>\$4,873,052</b>	<b>\$1,942,313</b>	<b>\$580,171</b>	<b>\$2,522,484</b>				
<b>Total Indirect Costs</b>	<b>\$49,006</b>	<b>\$0</b>	<b>\$49,006</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
<b>Total Costs</b>	<b>\$3,815,185</b>	<b>\$1,106,873</b>	<b>\$4,922,058</b>	<b>\$1,942,313</b>	<b>\$580,171</b>	<b>\$2,522,484</b>				
<b>% of Total</b>	<b>78</b>	<b>22</b>	<b>100</b>	<b>77</b>	<b>23</b>	<b>100</b>				

<b>13. Hardware / Software</b>	
13a. List any hardware/software purchased during this reporting period.	
N/A	
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.	
N/A	
<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>	
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.	
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.	
<b>15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.</b>	
15a. Typed or Printed Name and Title of Authorized Certifying Official	15c. Telephone (area code, number, and extension)
Richard Clark	4055224971
	15d. Email Address
	richard.clark@osf.ok.gov
15b. Signature of Authorized Certifying Official	15e. Date Report Submitted (MM/DD/YYYY)
Submitted Electronically	10-19-2012