	U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
		38-50-M09050
	Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
		04-19-2013

1. Recipient Name	**6. Reporting Period End Date:**
State of North Dakota, Information Technology Department	03-31-2013

3. Street Address

600 East Boulevard Avenue, Dept 117,

5. City, State, Zip Code

Bismarck, ND 58505-0100

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
12-20-2009	12-19-2014	N/A	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,741,669	1,485,290	54%
2	Capacity Building	N/A	389,018	176,046	45%
3	Technical Assistance	N/A	225,000	225,000	100%
4	Original Planning Grant	N/A	308,400	0	
5	N/A		0	0	
6	N/A		0	0	
			$3,664,087	$1,886,336	51%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

N/A. Fully staffed.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
Program Manager		25	Planning & Capacity Building	No Change
Project Management Specialist		4	Data Collection	No Change
Project Support		2	Data Collection	No Change

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Tetra Tech, Inc.	Data Collection	Yes	Yes	01/20/2010	12/24/2014	1,554,484	0	Data Collection	100
EduTech	Technical Assistance	No	No	12/01/2010	07/31/2012	75,000	0	Technical Assistance	100
TBD	Data Collection	No	No	01/30/2011	12/24/2014	717,921	0	Data Collection	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

 None at this time, our vendors and subrecipients have been very helpful.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$425,743	$40,131	$465,874	$137,319	$27,961	$165,280
Personnel Fringe Benefits	$182,461	$17,199	$199,660	$43,188	$8,512	$51,700
Travel	$146,012	$0	$146,012	$17,218	$0	$17,218
Equipment	$51,620	$0	$51,620	$54,744	$0	$54,744
Materials / Supplies	$6,502	$0	$6,502	$6,100	$0	$6,100
Subcontracts Total	$2,347,406	$0	$2,347,406	$1,465,321	$0	$1,465,321
Construction	$0	$0	$0	$0	$0	$0
Other	$317,949	$925,997	$1,243,946	$158,699	$787,837	$946,536
Total Direct Costs	$3,477,693	$983,327	$4,461,020	$1,882,589	$824,310	$2,706,899
Total Indirect Costs	$186,394	$0	$186,394	$3,747	$0	$3,747
Total Costs	$3,664,087	$983,327	$4,647,414	$1,886,336	$824,310	$2,710,646
% of Total	79	21	100	70	30	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

2 Servers for anchor institution data collection and enhanced speed test functions.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

We expect to purchase additional software and equipment to further refine the direct measurement of wireless broadband. We have been evaluating the project to date and are formulating the most appropriate and sustainable approach to continue this effort.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Travis Durick	15c. Telephone (area code, number, and extension) 701.328.1125	
	15d. Email Address tdurick@nd.gov	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 04-30-2013	