

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

36-50-M09010

4. Report Date (MM/DD/YYYY)

03-28-2014

1. Recipient Name

New York State ITS GIS Program Office

6. Reporting Period End Date:

03-31-2014

3. Street Address

Harriman State Office Campus , 1220 Washington Avenue, Bldg. 7A, 4th Fl,

5. City, State, Zip Code

Albany, NY 12226-1800

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

10-01-2009

7b. End Date: (MM/DD/YYYY)

09-30-2014

8. Designated Entity on Behalf of:

New York State

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Broadband Mapping	3,711,189	2,641,588	71%
2	Capacity Building	NYS Broadband Program Office	1,281,612	153,172	12%
3	Address File	Statewide Address Mapping	2,959,592	1,194,092	40%
4	Technical Assistance	Digital Literacy Training	971,139	680,738	70%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$8,923,532	\$4,669,590	52%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The Capacity Building project (NYS Broadband Program Office) continues to be the only project that is not fully staffed. On March 3, 2014, the BPO hired a temporary, full-time grants coordinator to assist with the coordination of all Connect NY and Regional Economic Development Council grants. In this role, the grants coordinator will work with grant recipients and Empire State Development corporate office to manage all paperwork associated with the grant process.

The BPO still has plans to fill two more positions that they would fund with previously budgeted SBI grant monies: a Project Manager and GIS Specialist. These positions would directly interface with the Data Collection and Mapping team in order to keep abreast of the rapidly increasing Capacity Building project workload. Should the BPO be successful with these hires, there is sufficient funding remaining within the NY SBI Program Office's approved budget to cover the personnel and fringe costs that would be incurred between the time of hire and the end of the grant.

10b. Staffing Table									
Job Title			FTE %	Project(s) Assigned			Change		
Project Director			100	Data Collection			No Change		
Mapping Technologist 1			100	Data Collection			No Change		
Mapping Technologist 1			100	Address File			No Change		
Information Technology Specialist 2 - GIS			100	Data Collection			No Change		
Information Technology Specialist 5 - Infrastructure			1	Data Collection			No Change		
Information Technology Specialist 5 - Infrastructure			8	Address File			No Change		
Information Technology Specialist 2 - Applications Programming			6	Data Collection			No Change		
Mapping Technician 3			100	Data Collection			No Change		
Grants Administrator			57	Technical Assistance			No Change		
Senior GIS Technical Manager			50	Data Collection			No Change		
Senior GIS Technical Manager			50	Address File			No Change		
Information Technology Specialist 3			89	Address File			No Change		
Executive Director			100	Capacity Building			No Change		
Outreach Coordinator			100	Capacity Building			No Change		
Administrative Aide			100	Capacity Building			No Change		
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Troy Web Consulting, LLC	Data Collection	Yes	Yes	01/14/2010	01/13/2011	41,195	14,245	Data Collection	100
Computer Technology Services of Albany, Inc	Data Collection	Yes	Yes	03/25/2010	09/25/2011	231,200	0	Data Collection	100
Center for Technology in Government - State University of New York at Albany	Data Collection	No	Yes	07/01/2010	06/01/2014	257,782	0	Data Collection	100

Center for Technology in Government - State University of New York at Albany	Data Collection	No	Yes	11/23/2010	05/31/2011	150,000	0	Data Collection	100
New York Library Association	Technical Assistance	No	Yes	08/01/2011	09/30/2014	791,687	298,819	Digital Literacy	100
Center for Technology in Government - State University of New York at Albany	Data Collection	No	Yes	04/15/2011	09/30/2014	206,618	0	Data Collection	100
Intrado	Address File	Yes	Yes	03/15/2013	09/30/2014	1,950,000	0	Address File	100
NAVTEQ	Data Collection	Yes	Yes	10/01/2009	12/31/2013	117,200	426,711	Data Collection	100
Various - Capacity Building	Capacity Building	No	No	09/30/2014	09/30/2014	386,916	396,000	Capacity Building	100
Various - Data Collection	Other	Yes	Yes	02/17/2010	09/30/2014	59,167	17,027	Data Collection	100
ESRI	Data Collection	No	Yes	10/01/2009	03/17/2014	0	100,000	Data Collection	100
NYSTEC	Address File	No	Yes	02/17/2012	09/30/2012	26,547	0	Address File	100
NYSTEC	Data Collection	No	Yes	10/15/2013	09/30/2014	287,508	0	Data Collection	100
US Tech Solutions	Address File	Yes	Yes	06/17/2013	09/30/2014	85,400	0	Address File	100
CAI/LINIUM	Address File	Yes	Yes	06/17/2013	09/30/2014	111,000	0	Address File	100
GeoTel	Data Collection	No	Yes	07/25/2012	09/30/2014	16,980	0	Data Collection	100
NENA	Address File	No	Yes	10/22/2013	10/22/2013	4,000	0	Address File	100

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

There were no challenges encountered with vendors. New York has no subrecipients.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,598,265	\$513,448	\$3,111,713	\$1,723,530	\$293,696	\$2,017,226
Personnel Fringe Benefits	\$1,196,799	\$262,451	\$1,459,250	\$711,964	\$152,263	\$864,227
Travel	\$108,340	\$0	\$108,340	\$34,384	\$0	\$34,384
Equipment	\$260,876	\$199,413	\$460,289	\$93,536	\$0	\$93,536
Materials / Supplies	\$36,052	\$2,283	\$38,335	\$6,185	\$0	\$6,185
Subcontracts Total	\$4,723,200	\$1,252,802	\$5,976,002	\$2,099,991	\$922,939	\$3,022,930
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$8,923,532	\$2,230,397	\$11,153,929	\$4,669,590	\$1,368,898	\$6,038,488
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$8,923,532	\$2,230,397	\$11,153,929	\$4,669,590	\$1,368,898	\$6,038,488
% of Total	80	20	100	77	23	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
In February, \$500 was drawn down for the most recent license renewal for ESRI's Data Interoperability extension. The \$500 drawdown reported on the Q4 2013 PPR was for a past due bill for this same yearly expense. This latest renewal will take us to the end of the SBI grant performance period.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
No new hardware or software purchases of significance are anticipated. Software maintenance and/or license renewal costs are, however, anticipated to occur during the remaining timeframe of the SBI grant.						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Michael Heath

15c. Telephone
(area code, number, and extension)
(518) 242-5178

15d. Email Address
mheath@dhses.ny.gov

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-30-2014