

**QUARTERLY PERFORMANCE PROGRESS REPORT FOR PUBLIC COMPUTER CENTERS**

**General Information**

<b>1. Federal Agency and Organizational Element to Which Report is Submitted</b>  Department of Commerce, National Telecommunications and Information Administration	<b>2. Award Identification Number</b>  36-42-B10588	<b>3. DUNS Number</b>  797816647
--	---	--

**4. Recipient Organization**

SAINT REGIS MOHAWK TRIBE 412 STATE ROUTE 37, HOGANSBURG, NY 13655-3109

<b>5. Current Reporting Period End Date (MM/DD/YYYY)</b>  06-30-2011	<b>6. Is this the last Report of the Award Period?</b>  <input type="radio"/> Yes <input checked="" type="radio"/> No
--	---

**7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.**

<b>7a. Typed or Printed Name and Title of Certifying Official</b>  Jason Hall  Project Manager	<b>7c. Telephone (area code, number and extension)</b>  (518) 358-4150
	<b>7d. Email Address</b>  jason.hall@srmt-nsn.gov

<b>7b. Signature of Certifying Official</b>  Submitted Electronically	<b>7e. Date Report Submitted (MM/DD/YYYY):</b>  07-29-2011
---	--

**Project Indicators (This Quarter)**

**1. Please describe significant project accomplishments completed during this quarter (600 words or less).**  
 Received approval of Budget Modification on 6/10/2011. Project Manager Jason Hall was hired and began assuming project operations, replacing Jamie Bay as the primary contact. Equipment for the first PCC has been ordered and is expected within the next two weeks. Outreach to all five centers was conducted throughout the quarter and trainers for each facility have been identified in preparation of initiating the Train the Trainers program this quarter.

**2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Percent Complete	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
2.a.	Overall Project	16	BTOP budget modification approval was required prior to ordering equipment.
2.b.	Equipment / Supply Purchases	-	Progress reported in Question 4 below
2.c.	Public Computer Centers Established	-	Progress reported in Question 4 below
2.d.	Public Computer Centers Improved	-	Progress reported in Question 4 below
2.e.	New Workstations Installed	-	Progress reported in Question 4 below
2.f.	Existing Workstations Upgraded	-	Progress reported in Question 4 below
2.g.	Outreach Activities	-	Progress reported in Question 4 below
2.h.	Training Programs	-	Progress reported in Question 4 below
2.i.	Other (please specify):	-	Progress reported in Question 4 below

**3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 SRMT is currently working to increase the bandwidth available to run the Five Point Public Computer Centers training program. The Tribe stated in the grant that lack of access was a constant challenge. The Tribe is working with an engineering company to complete a technical assessment to utilize existing T1's in a manner that will allow the Tribe to increase capacity by creating a multi-point wireless connection to create a broader band. Plans are currently on track with the time table.

**4. Please provide actual total numbers to date or typical averages for the following key indicators, as specified in the question. Write "0" in the Total column and "N/A" in the Narrative column if your project does not include this activity. Unless otherwise indicated below, figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative explanation if the total is different from the target provided in your baseline plan (300 words or less).**

	Indicator	Total	Narrative (describe your reasons for any variance from the baseline plan or any other relevant information)
4.a.	New workstations installed and available to the public	0	Delayed due to pending approval of the budget modification
4.b.	Average users per week (NOT cumulative)	0	Delayed due to pending approval of the budget modification
4.c.	Number of PCCs with upgraded broadband connectivity	0	Delayed due to pending approval of the budget modification
4.d.	Number of PCCs with new broadband wireless connectivity	0	Delayed due to pending approval of the budget modification
4.e.	Number of additional hours per week existing and new PCCs are open to the public as a result of BTOP funds	0	Delayed due to pending approval of the budget modification

**5. Training Programs. In the chart below, please describe the training programs provided at each of your BTOP-funded PCCs.**

Name of Training Program	Length of Program (per hour basis)	Number of Participants per Program	Number of Training Hours per Program
Have not yet begun	0	0	0

Add Training Program

Remove Training Program

**Project Indicators (Next Quarter)**

**1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).**  
 The Tribe identified the trainers; finalized decisions on equipment, software and vendors for the PCC's and initiated the procurement process with the Finance department. Placement of the orders was delayed while waiting approval of the BTOP budget modification that was approved on 6/10/2011. One PCC training site was prepped and made ready for the receipt of the equipment which is expected the first week of July. Outreach was conducted throughout the quarter. The project will be back on track with baseline next quarter.

**2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).**

	Milestone	Planned Percent Complete	Narrative (describe reasons for any variance from baseline plan or any relevant information)
2.a.	Overall Project	27	Delayed due to pending approval of the budget modification
2.b.	Equipment / Supply Purchases	-	Milestone Data Not Required
2.c.	Public Computer Centers Established	-	Milestone Data Not Required
2.d.	Public Computer Centers Improved	-	Milestone Data Not Required
2.e.	New Workstations Installed	-	Milestone Data Not Required
2.f.	Existing Workstations Upgraded	-	Milestone Data Not Required
2.g.	Outreach Activities	-	Milestone Data Not Required
2.h.	Training Programs	-	Milestone Data Not Required
2.i.	Other (please specify):	-	Milestone Data Not Required

**3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).**  
 PCC equipment orders have been placed and currently there are no expected delays on delivery. Engineering for the wireless connectivity will begin this quarter. Depending on equipment selection, product lead times may cause delays in the development of the wireless system.

**Public Computer Center Budget Execution Details**

**Activity Based Expenditures (Public Computer Centers)**

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Budget for Entire Project				Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
Cost Classification	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	\$137,385	\$68,693	\$68,692	\$11,202	\$0	\$11,202	\$12,682	\$6,341	\$6,341
b. Fringe Benefits	\$40,125	\$20,062	\$20,063	\$3,137	\$0	\$3,137	\$7,468	\$3,734	\$3,734
c. Travel	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
d. Equipment	\$323,770	\$0	\$323,770	\$21,565	\$0	\$21,565	\$52,193	\$0	\$52,193
e. Supplies	\$0	\$0	\$0	\$6,324	\$6,324	\$0	\$0	\$0	\$0
f. Contractual	\$417,390	\$188,165	\$229,225	\$95,749	\$95,749	\$0	\$258,079	\$95,749	\$162,330
g. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
h. Other	\$364,830	\$364,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0
i. Total Direct Charges (sum of a through h)	\$1,283,500	\$641,750	\$641,750	\$137,977	\$102,073	\$35,904	\$330,422	\$105,824	\$224,598
j. Indirect Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
k. TOTALS (sum of i and j)	\$1,283,500	\$641,750	\$641,750	\$137,977	\$102,073	\$35,904	\$330,422	\$105,824	\$224,598

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: \$0	b. Program Income to Date: \$0
---	--------------------------------