U.S. DEPARTMENT OF COMMERCE	2. Award or Grant Number
	35-50-M09036
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	04-05-2013

1. Recipient Name	**6. Reporting Period End Date:**
State of New Mexico, Department of Information Technology	03-31-2013

3. Street Address

715 Alta Vista,

5. City, State, Zip Code

Santa Fe, NM 87505

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
01-01-2010	12-31-2014	NTIA	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Capacity Building	Capacity Building	607,219	302,592	50%
2	Data Collection	Data Collection	3,094,533	1,255,180	41%
3	Original Planning Grant	Original Planning Grant	500,000	148,974	30%
4	Technical Assistance	Technical Assistance	560,535	258,662	46%
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			$4,762,287	$1,965,408	41%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

In 2013 quarter-one the New Mexico Department of Information Technology (DoIT) submitted an Award Action Request (AAR) to change the matching source. With the approval of the AAR the complete matching in-kind requirement has been met this quarter. Consequently, internal resources will not be used to satisfy this requirement. The internal resource staff will transfer to other assigned duties not related to the grant. However, to meet the functional administrative and financial requirements of the grant the DoIT plans to hire two full-time-equivalent staff to provide administrative office support and perform the grant reporting. The grant has sufficient budget within the personnel salaries and fringe benefits to fund these positions and will not require a budget adjustment to the grant.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
DoIT / Grant Broadband Program Manager - Gar Clarke	13	Capacity Building	No Change
DoIT / Grant Broadband Program Manager - Gar Clarke	65	Data Collection	No Change
DoIT / Grant Broadband Program Manager - Gar Clarke	10	Original Planning Grant	No Change
DoIT / Grant Broadband Program Manager - Gar Clarke	12	Technical Assistance	No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
University of New Mexico - Earth Data and Analysis Center	Capacity Building	No	Yes	05/14/2010	12/31/2014	261,875	0	Capacity Building	12
University of New Mexico - Earth Data and Analysis Center	Data Collection	No	Yes	05/14/2010	12/31/2014	1,707,510	0	Data Collection	80
University of New Mexico - Earth Data and Analysis Center	Technical Assistance	No	Yes	05/14/2010	12/31/2014	163,231	0	Technical Assistance	8
Design Nine, Inc.	Original Planning Gran	No	Yes	05/27/2010	12/31/2011	28,000	0	Original Planning Gra	100
University of New Mexico - Continuing Education	Data Collection	No	Yes	05/14/2011	12/31/2012	324,934	0	Data Collectiion	87
University of New Mexico - Continuing Education	Original Planning Gran	No	Yes	05/14/2011	12/31/2012	49,975	0	Original Planning Gra	13
CIRRUS Consulting	Technical Assistance	No	Yes	12/31/2011	07/07/2012	42,500	0	Technical Assistance	100
IGIS Technologies	Technical Assistance	No	Yes	12/20/2011	06/30/2012	77,840	0	Technical Assistance	100
Environmental Systems Research Institute	Data Collection	No	Yes	06/30/2010	06/30/2010	26,685	0	Data Collectiion	100
Columbia Telecommunications Corporation (CTC)	Capacity Building	No	Yes	04/26/2012	12/30/2012	50,000	0	Capacity Building	100

Oberlander	Capacity Building	No	Yes	06/07/2012	06/30/2012	24,000	0	Capacity Building	100
New Mexico First	Capacity Building	No	Yes	03/15/2013	12/31/2013	49,500	0	Capacity Building	100
Columbia Telecommunications Corporation (CTC)	Capacity Building	No	Yes	03/14/2015	12/15/2014	250,000	0	Capacity Building	100
Redfish / STM	Data Collection	No	No	01/01/2010	12/31/2014	27,582	0	Data Collection	100
University of New Mexico - Earth Data and Analysis Center	Data Collection	No	No	01/01/2010	12/31/2014	56,196	0	Data Collection	100
Environmental Systems Research Institute	Data Collection	No	No	01/01/2010	12/31/2014	24,000	0	Data Collection	100
TBD	Data Collection	No	No	01/01/2010	12/31/2014	32,552	0	Data Collection	100
Employment and Economic Information Center of New Mexico	Original Planning Gran	No	Yes	03/07/2013	12/30/2013	47,000	0	Original Planning Gra	100
New Mexico Telehealth Alliance	Original Planning Gran	No	Yes	03/07/2013	12/30/2013	47,000	0	Original Planning Gra	100
New Mexico Technet Inc.	Original Planning Gran	No	Yes	03/07/2013	12/30/2013	47,000	0	Original Planning Gra	100
Native Contractor	Original Planning Gran	No	No	01/01/2010	12/31/2014	80,000	0	Original Planning Gra	100
CIRRUS	Original Planning Gran	No	Yes	10/05/2012	06/30/2013	49,445	0	Original Planning Gra	100
Contact One Inc.	Capacity Building	No	Yes	12/31/2010	12/31/2011	0	78,586	Capacity Building	13
Contact One Inc.	Data Collection	No	Yes	12/31/2010	12/31/2011	0	392,931	Data Collection	65
Contact One Inc.	Original Planning Gran	No	Yes	12/31/2010	12/31/2011	0	60,451	Original Planning Gra	10
Contact One Inc.	Technical Assistance	No	Yes	12/31/2010	12/31/2011	0	72,541	Technical Assistance	12
Intrado (Changed name from Contact One)	Capacity Building	No	Yes	12/31/2010	12/31/2012	0	72,567	Capacity Building	13

Intrado (Change name from Contact One)	Data Collection	No	Yes	12/31/2010	12/31/2012	0	362,835	Data Collection	65
Intrado (Change name from Contact One)	Original Planning Gran	No	Yes	12/31/2010	12/31/2012	0	55,821	Original Planning Gra	10
Intrado (Change name from Contact One)	Technical Assistance	No	Yes	12/31/2010	12/31/2012	0	66,985	Technical Assistance	12
Design Nine, Inc.	Capacity Building	No	Yes	04/20/2009	09/30/2009	0	10,400	Capacity Building	13
Design Nine, Inc.	Data Collection	No	Yes	04/20/2009	09/30/2009	0	52,000	Data Collection	65
Design Nine, Inc.	Original Planning Gran	No	Yes	04/20/2009	09/30/2009	0	8,000	Original Planning Gra	10
Design Nine, Inc.	Technical Assistance	No	Yes	04/20/2009	09/30/2009	0	9,600	Technical Assistance	12

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11b. Describe any challenges encountered with vendors or subrecipients.

No challenges to report.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$574,800	$80,683	$655,483	$267,926	$80,683	$348,609
Personnel Fringe Benefits	$269,430	$9,144	$278,574	$89,354	$9,144	$98,498
Travel	$85,200	$0	$85,200	$12,274	$0	$12,274
Equipment	$11,163	$0	$11,163	$0	$0	$0
Materials / Supplies	$283,519	$0	$283,519	$79,201	$0	$79,201
Subcontracts Total	$3,466,825	$1,242,717	$4,709,542	$1,475,372	$1,242,717	$2,718,089
Construction	$0	$0	$0	$0	$0	$0
Other	$71,350	$0	$71,350	$41,281	$0	$41,281
Total Direct Costs	$4,762,287	$1,332,544	$6,094,831	$1,965,408	$1,332,544	$3,297,952
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$4,762,287	$1,332,544	$6,094,831	$1,965,408	$1,332,544	$3,297,952
% of Total	78	22	100	60	40	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

One Laptop for the Quality Assurance staff.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

One laptop for the Financial Coordinator staff.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Mary Anaya	15c. Telephone (area code, number, and extension) 505-476-1892
	15d. Email Address Mary.Anaya@state.nm.us
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 04-24-2013