U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	29-50-M09022
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	07-01-2014

1. Recipient Name	**6. Reporting Period End Date:**
Missouri Office of Administration	06-30-2014

3. Street Address

301 West High Street, HST Room 280, P.O. Box 809,

5. City, State, Zip Code

Jefferson City, MO 65102-0809

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
11-01-2009	01-31-2015	State of Missouri	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	2,413,897	1,995,847	83%
2	Original Planning Grant	Information Summit	80,748	80,748	100%
3	Planning Teams	Regional Technology Planning Teams	1,566,290	1,479,588	94%
4	Capacity Building	Program Office	833,210	733,882	88%
5	Technical Assistance	Technical Assitance	810,170	503,904	62%
6	Address File	Missouri Structures Inventory	869,067	827,822	95%
			$6,573,382	$5,621,791	86%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The program office is staffed at the appropriate capacity to meet all outstanding projects and initiatives within the designated timeline.

10b. Staffing Table			
Job Title	**FTE %**	**Project(s) Assigned**	**Change**
MO BroadbandNow Director	100	Program Office	No Change
MO BroadbandNow Assistant	1	Mapping	No Change
Mo BroadbandNow Assistant	98	Program Office	No Change
Mo BroadbandNow Assistant	1	Regional Technology Planning Teams	No Change
MO Broadbandnow Office Assistant	100	Program Office	No Change
Accounting Specialist III	1	Program Office	No Change

Add Row	Remove Row

11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Boonslick Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	31,500	0	Planning Teams	5
Bootheel Regional Planning and Economic Development Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	33,500	0	Planning Teams	5
Carrol County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Asistance	4
Cedar County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Environmental Systems Research Institute, Inc. (ESRI)	Data Collection	No	Yes	03/01/2010	02/28/2012	0	65,000	Data Collection	100
Freeman Neosho Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Green Hills Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	34,000	0	Planning Teams	6
Harrison County Community Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Harry S Truman Coordinating Council	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	29,700	0	Planning Teams	5

Iron County Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
John Fitzgibbon Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Kaysinger Basin Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2012	12/31/2013	31,000	4,000	Planning Teams	6
Lake of the Ozarks Council of Local Governments	Planning Teams	Yes	Yes	09/01/2012	12/31/2013	29,400	3,600	Planning Teams	5
Missouri Association of Concil of governments (MACOG)	Planning Teams	Yes	Yes	09/01/2012	12/31/2013	26,000	0	Planning Teams	4
Madison Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	4
Mark Twain Regional Council of Governments	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	32,000	0	Planning Teams	5
Meramec Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	29,500	4,000	Planning Teams	5
Mid-America Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	33,000	0	Planning Teams	5
Mid-Missouri Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	29,000	7,000	Planning Teams	6
MO-KAN Regional Council	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	33,000	0	Planning Teams	5
MOREnet	Technical Assistance	No	Yes	09/27/2013	06/30/2015	300,000	0	Technical Assistance	42
Northeast Missouri Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	33,500	0	Planning Teams	5
Northwest Medical Center	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Northwest Missouri Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	33,000	0	Planning Teams	5
Ozark Foothills Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	24,000	12,000	Planning Teams	6
Pemiscott Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Pioneer Trails Regional Planning Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	27,900	3,600	Planning Teams	5

South Central Ozark Council of Governments	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	31,000	4,000	Planning Teams	6
Southeast Heath Center of Reynolds County LLC	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Southeast Health Center of Stoddard County LLC	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Southeast Missouri Regional Planning and Econo9mic Development Commission	Planning Teams	Yes	Yes	09/01/2010	12/31/2013	32,000	0	Planning Teams	5
Southwest Missouri Council of Governments - Missouri State University	Planning Teams	Yes	Yes	09/01/2010	12/31/2014	37,000	0	Planning Teams	6
St. Clair County Hospital district #1/SAC Osage	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Ste. Genevieve County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Sullivan County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2012	07/31/2014	25,000	0	Technical Assistance	3
Tier IV Consulting Group Inc	Technical Assistance	Yes	Yes	07/30/2013	11/30/2013	42,550	0	Technical Assistance	6
Washington County Memorial Hospital	Technical Assistance	Yes	Yes	10/08/2013	07/31/2014	25,000	0	Technical Asssitance	3

<div align="center">[Add Row]   [Remove Row]</div>

11b. Describe any challenges encountered with vendors or subrecipients.

The program office has not encountered any challenges with vendors or subrecipients.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$558,047	$51,419	$609,466	$499,775	$51,419	$551,194
Personnel Fringe Benefits	$210,027	$0	$210,027	$183,842	$0	$183,842
Travel	$36,827	$5,059	$41,886	$28,692	$5,059	$33,751
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$39	$1,750	$1,789	$0	$1,750	$1,750
Subcontracts Total	$1,307,550	$103,200	$1,410,750	$1,001,465	$103,200	$1,104,665
Construction	$0	$0	$0	$0	$0	$0
Other	$4,460,892	$1,481,918	$5,942,810	$3,908,017	$1,481,918	$5,389,935
Total Direct Costs	$6,573,382	$1,643,346	$8,216,728	$5,621,791	$1,643,346	$7,265,137
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,573,382	$1,643,346	$8,216,728	$5,621,791	$1,643,346	$7,265,137
% of Total	80	20	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

The program office has not purchased any hardware or software during the reporting period. Subrecipient, University of Missouri Columbia, has no hardware/software purchased during this reporting period. Their remaining hardware/software funds (3% of total budget) have been reallocated within existing budget lines (Salary and Wages, Benefits, and Operating Expenses) to support the no-cost 3 month extension granted to Missouri through the end of January 2015.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

The program office has no outstanding purchase order requests for hardware or software. Subrecipient, University of Missouri Columbia funds were reallocated, so no more available to be used in this fashion.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.		
15a. Typed or Printed Name and Title of Authorized Certifying Official Connie Qutami AS III	15c. Telephone (area code, number, and extension) 573-526-4545	
	15d. Email Address Connie.Qutami@oa.mo.gov	
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 08-21-2014	