U.S. DEPARTMENT OF COMMERCE	2. Award or Grant Number
Performance Progress Report	29-50-M09022
	4. Report Date (MM/DD/YYYY)
	10-29-2012

1. Recipient Name	**6. Reporting Period End Date:**
Missouri Office of Administration	09-30-2012

3. Street Address

301 West High Street, HST Room 280, P.O. Box 809,

5. City, State, Zip Code

Jefferson City, MO 65102-0809

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
11-01-2009	10-30-2014	Missouri	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Mapping	3,330,534	666,540	20
2	Planning Teams	Regional Technology Planning Teams / Summit	1,512,741	914,738	60
3	Capacity Building	Program Office	805,763	242,258	30
4	Technical Assistance		584,344	0	0
5	Address File	Missouri Structures Inventory	340,000	0	0

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Fully staffed we will have 12.26 FTE. This number is expected to vary due to work loads within the University, subcontractors, field effort timing, billing cycles of the University and State, as well as Regional Technology Planning Team coordinators and Regional Planning Council staff working on the project. In June we completed the Regional Technology Planning Team work with our consultant team and contract work with RPCs is wrapping up thus this further reduced our "Fully Staffed" numbers. However, we have staffed up for the statewide structures project and so FTE may rise through the end of the contract as we re-engage the Regional Planning Councils on the database development and review aspects of this work.

10b. Staffing Table

Job Title	FTE %	Project(s) Assigned	Change
MoBroadbandNow Director	100	Capacity Building	No Change

MoBroadbandNow Assistant	25	Capacity Building	New to Project
Regional Planning Commissions / Council - Kaysinger Basin	5	Planning Teams	No Change
Regional Planning Commissions / Council - Northeast Missouri	2	Planning Teams	No Change
Project Director - University of Missouri	33	Mapping	No Change
Project Director - University of Missouri	10	Planning	No Change
Project Director - University of Missouri	15	Structures	New to Project
Administrative Assistant - UM	25	Mapping	No Change
Administrative Assistant - UM	40	Structures	New to Project
Project Manager - UM	75	Mapping	No Change
Post-Doc Fellow - UM	50	Mapping	No Change
Post-Doc Fellow - UM	50	Planning	No Change
Graduate Research Assistant - UM	50	Mapping	No Change
Research Specialist - UM	100	Mapping	No Change
Geospatial Extension Specialist - UM	50	Planning	No Change
Sr. GIS Specialist - UM	20	Structures	New to Project
GIS Technician - UM	75	Structures	New to Project
GIS Technician - UM	100	Structures	New to Project
GIS Temporary Technical Staff - UM	63	Mapping	No Change
Undergraduate Student Assistant Technical - UM	25	Mapping	No Change
Undergraduate Student Assistant Technical - UM	25	Mapping	No Change
Undergraduate Student Assistant Technical - UM	25	Mapping	No Change
Project Director - GeoDecisions	10	Mapping	No Change
Project Manager - GeoDecisions	40	Mapping	No Change
Sr. Technical - GeoDecisions	20	Mapping	No Change
GIS Technical - GeoDecisions	25	Mapping	No Change
Add Row	Remove Row		

11. Subcontracts (Vendors and Subrecipients)

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontractor Total" for the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	Type (Vendor/Subrec)	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
University of Missouri	Data Collection	Subrecipient	No	Yes	11/01/2009	10/30/2014	3,150,741	259,607	Data Collection	50
University of Missouri	Planning Teams	Vendor	No	Yes	10/01/2010	06/29/2012	1,295,518	32,600	Planning and S	20
University of Missouri	Leading Practices	Subrecipient	No	Yes	08/29/2012	10/30/2014	156,930	0	Leading Practic	10
University of Missouri	Address File	Subrecipient	No	Yes	08/29/2012	10/30/2014	340,000	529,067	Structures	20
Environmental Systems Research Institute (ESRI)	Data Collection	Vendor	No	Yes	05/02/2011	05/01/2012	0	65,000	Data Hosting	100

Add Row	Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$1,466,615	$623,726	$2,090,341	$170,913	$51,419	$222,332
Personnel Fringe Benefits	$6,648	$100,746	$107,394	$60,174	$5,034	$65,208
Travel	$0	$0	$0	$9,733	$25	$9,758
Equipment	$0	$32,600	$32,600	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0
Subcontracts Total	$4,943,189	$886,274	$5,829,463	$1,507,890	$1,576,900	$3,084,790

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Construction	$0	$0	$0	$0	$0	$0
Other	$156,930	$0	$156,930	$74,826	$9,968	$84,794
Total Direct Costs	$6,573,382	$1,643,346	$8,216,728	$1,823,536	$1,643,346	$3,466,882
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,573,382	$1,643,346	$8,216,728	$1,823,536	$1,643,346	$3,466,882
% of Total	80	20	100	53	47	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

N/A

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

We have servers and extra disk space for fail-over to be purchased in phases throughout the contract period. The next purchases will be made during an October University buy to leverage the purchasing power of the University.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official	15c. Telephone (area code, number, and extension)
Tim Haithcoat	
	15d. Email Address Tim.Haithcoat@oa.mo.gov

15b. Signature of Authorized Certifying Official	15e. Date Report Submitted (MM/DD/YYYY)
Submitted Electronically	12-18-2012