

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

27-50-M09043

**4. Report Date (MM/DD/YYYY)**

01-11-2013

**1. Recipient Name**

Connected Nation, Inc. - MN

**6. Reporting Period End Date:**

12-31-2012

**3. Street Address**

1020 College Street,

**5. City, State, Zip Code**

Bowling Green, KY 42101-2137

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

12-20-2009

**7b. End Date: (MM/DD/YYYY)**

12-19-2014

**8. Designated Entity on Behalf of:**

Minnesota

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	N/A	2,824,736	1,771,126	63%
2	Capacity Building	N/A	536,954	266,395	50%
3	Technical Assistance	N/A	1,108,345	434,715	39%
4	N/A	N/A	0	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A, project is fully staffed.

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
Manager Program Support	3	Capacity Building	No Change
Partnership Manager	5	Capacity Building	No Change
Program Manager	79	Capacity Building	No Change
Project Manager 3	5	Capacity Building	No Change
Project Manager 4	4	Capacity Building	No Change
State & Local Program Director	2	Capacity Building	No Change
State Services Specialist	1	Capacity Building	No Change
Broadband Planning Manager 2	1	Data Collection	No Change
Business Programmer Analyst	3	Data Collection	No Change
CAI Manager	6	Data Collection	No Change
Chief Policy Counsel	2	Data Collection	No Change
Compliance Coordinator	4	Data Collection	No Change
Contract Compliance Manager	5	Data Collection	No Change
ETS Analyst	58	Data Collection	No Change
ETS Manager	6	Data Collection	No Change
GIS Analyst	45	Data Collection	No Change
GIS Services Manager	4	Data Collection	No Change
Grants Management Officer	7	Data Collection	No Change
Outreach & Awareness Intern 1	22	Data Collection	No Change
Outreach & Awareness Intern 2	1	Data Collection	No Change
Outreach & Awareness Manager	7	Data Collection	No Change

Outreach & Awareness Specialist 1	38	Data Collection	No Change
Outreach & Awareness Specialist 2	8	Data Collection	No Change
Outreach & Awareness Specialist 3	7	Data Collection	No Change
Outreach & Awareness Specialist 4	6	Data Collection	No Change
Policy & Research Outreach Specialist	1	Data Collection	No Change
Project Coordinator	4	Data Collection	No Change
Project Management Director	7	Data Collection	No Change
Project Manager 1	4	Data Collection	No Change
Project Manager 2	5	Data Collection	No Change
Provider Relations Manager	9	Data Collection	No Change
State & Local Program Director	7	Data Collection	No Change
Broadband Planning Manager 1	12	Technical Assistance	No Change
Broadband Planning Manager 2	2	Technical Assistance	No Change
Chief Policy Counsel	5	Technical Assistance	No Change
Manager Program Support	1	Technical Assistance	No Change
Policy & Research Outreach Specialist	5	Technical Assistance	No Change
President & COO	11	Technical Assistance	No Change
Program Manager	5	Technical Assistance	No Change
Project Manager 1	22	Technical Assistance	No Change
Research & GIS Analyst	41	Technical Assistance	No Change
Research Analyst 1	7	Technical Assistance	No Change
Research Analyst 2	4	Technical Assistance	No Change

Research Analyst 3	3	Technical Assistance	No Change
Research Manager	8	Technical Assistance	No Change

**11. Subcontracts**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Thoroughbred Research Group	Data Collection	Yes	Yes	02/09/2010	08/31/2013	60,633	0	Data Collection	14
Thoroughbred Research Group	Technical Assistance	Yes	Yes	02/09/2010	08/31/2013	376,631	0	Technical Assistance	86
ETS Contract Labor	Data Collection	No	Yes	12/20/2009	12/19/2014	120,835	101,395	Data Collection	100
ESRI Production Support	Data Collection	Yes	Yes	12/20/2009	12/19/2014	30,404	0	Data Collection	100
Legal Consultants	Data Collection	No	Yes	12/20/2009	12/19/2014	99,596	80,157	Data Collection	100
Hosting	Data Collection	No	No	12/20/2009	12/19/2014	37,877	0	Data Collection	100
Various	Data Collection	No	No	12/20/2009	12/19/2014	3,672	0	Data Collection	100
Various	Technical Assistance	No	No	12/20/2009	12/19/2014	17,516	0	Technical Assistance	100

**11b. Describe any challenges encountered with vendors or subrecipients.**

Nothing to report.

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$1,502,448	\$129,840	\$1,632,288	\$807,481	\$998	\$808,479
<b>Personnel Fringe Benefits</b>	\$322,275	\$36,355	\$358,630	\$166,491	\$214	\$166,705
<b>Travel</b>	\$152,515	\$0	\$152,515	\$94,399	\$582	\$94,981
<b>Equipment</b>	\$145,816	\$0	\$145,816	\$100,271	\$0	\$100,271
<b>Materials / Supplies</b>	\$32,437	\$0	\$32,437	\$29,625	\$0	\$29,625
<b>Subcontracts Total</b>	\$747,164	\$181,552	\$928,716	\$431,327	\$137,499	\$568,826
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$91,445	\$657,186	\$748,631	\$47,497	\$631,978	\$679,475
<b>Total Direct Costs</b>	\$2,994,100	\$1,004,933	\$3,999,033	\$1,677,091	\$771,271	\$2,448,362
<b>Total Indirect Costs</b>	\$1,475,935	\$113,615	\$1,589,550	\$795,145	\$1,371	\$796,516
<b>Total Costs</b>	\$4,470,035	\$1,118,548	\$5,588,583	\$2,472,236	\$772,642	\$3,244,878
<b>% of Total</b>	80	20	100	76	24	100
<b>13. Hardware / Software</b>						
<p>13a. List any hardware/software purchased during this reporting period.            New purchases this quarter include the following:            - Interactive Map : \$2,985            - Computers &amp; software : \$591</p> <p>Purchases reclassified from prior quarter:            - Interactive Map : \$3,483            - Computers &amp; Software : (\$3,483)</p> <p>Hardware/Software purchases for the project to date include the following:            - Interactive Map : \$66,468            - ArcInfo/ArcGIS Software : \$10,131            - Computers &amp; Software : \$14,935            - Speed Test : \$2,906            - Google Earth Pro : \$585            - Spectrum Analyzer : \$4,477            - Multiple dedicated storage servers and backup replication solution : \$11,852</p> <p>In the Q3 2012 Performance Progress Report, Connect Minnesota reported costs for the program's interactive map (My ConnectView) under the "Computers &amp; Software" category. This is being reclassified as noted above in the "Purchases reclassified from prior quarter" section.</p>						

**13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

Remaining purchases may include SQL server for mapping geodatabase, SQL server software, multiple dedicated storage server, security application, additional backup replication solution, computers, a spectrum analyzer, GPS units, interactive map upgrades/maintenance, ArcInfo/ArcGIS maintenance, and speed test updates as well as computers and software maintenance. These items will only be purchased if necessary for the successful completion of the project.

**14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).**

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Bernie Bogle

15c. Telephone  
(area code, number, and extension)

15d. Email Address

bbogle@connectednation.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

02-21-2013