U.S. DEPARTMENT OF COMMERCE	**2. Award or Grant Number**
	24-50-M09019
Performance Progress Report	**4. Report Date (MM/DD/YYYY)**
	04-24-2013

1. Recipient Name	**6. Reporting Period End Date:**
Maryland Broadband Cooperative, Inc.	03-31-2013

3. Street Address

212 West Main Street, Suite 304,

5. City, State, Zip Code

Salisbury, MD 21801

7a. Project / Grant Period Start Date: (MM/DD/YYYY)	**7b. End Date: (MM/DD/YYYY)**	**8. Designated Entity on Behalf of:**	
11-01-2009	10-31-2014	Maryland	

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Maryland Broadband Mapping Initiative	3,780,653	2,933,129	78%
2	Capacity Building	Regional Capacity Building	975,115	9,164	1%
3	N/A				
4	N/A				
5	N/A				
6	N/A				
			$4,755,768	$2,942,293	62%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

We are pleased to observe that our first staff member for the Capacity Building project is making a very positive impact and has already met with stakeholders across Maryland. The hiring process for the Regional Capacity Building specialists should complete within the next two weeks. We anticipate both people to be on the ground, working in the community with the Local Technology Planning Teams almost immediately and that they will be taking steps to advance the broadband deployment plans by the end of 2Q 2013. This coming summer, we will temporarily staff up with several students to perform another round of field verification of wireless services.

10b. Staffing Table				
Job Title		**FTE %**	**Project(s) Assigned**	**Change**
Project Manager		50	Data Collection, Capacity Building	No Change
Finance		5	Data Collection, Capacity Building	No Change

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11. Subcontracts

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Salisbury University	Data Collection	No	Yes	11/01/2009	10/31/2014	1,197,254	0	Data Collection	30
Salisbury University	Capacity Building	No	Yes	11/19/2010	10/31/2014	923,916	0	Capacity Building	23
Towson University	Data Collection	No	Yes	11/01/2009	10/31/2014	1,444,606	0	Data Collection	36
TCC Lower Eastern Shore	Data Collection	No	Yes	11/01/2009	10/30/2012	94,869	0	Data Collection	2
TCC MidShore	Data Collection	No	Yes	11/01/2009	10/30/2012	113,069	0	Data Collection	3
TCC Southern MD	Data Collection	No	Yes	11/01/2009	10/30/2012	87,311	0	Data Collection	2
TCC Western	Data Collection	No	Yes	11/01/2009	10/30/2012	71,603	0	Data Collection	2
MD DoIT	Capacity Building	No	Yes	09/28/2010	10/31/2014	51,209	0	Capacity Building	1
BEACON	Data Collection	No	Yes	11/01/2009	10/30/2012	8,251	0	Data Collection	0

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11b. Describe any challenges encountered with vendors or subrecipients.

This project has been supported superbly by extraordinary partnerships with our subcontractors, many of whom have adopted a visible mission-driven commitment to the project's success. This posture is proving particularly valuable now that we are in the home-stretch of the project and need agility and flexibility to meet maturing and expanding project objectives.

12. Budget worksheet

Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.

Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	$222,714	$74,000	$296,714	$214,925	$13,063	$227,988
Personnel Fringe Benefits	$89,086	$22,521	$111,607	$85,969	$4,290	$90,259
Travel	$17,619	$0	$17,619	$12,458	$0	$12,458
Equipment	$70,000	$115,811	$185,811	$23,078	$70,811	$93,889
Materials / Supplies	$20,847	$0	$20,847	$7,525	$0	$7,525
Subcontracts Total	$3,992,088	$0	$3,992,088	$2,524,955	$0	$2,524,955
Construction	$0	$0	$0	$0	$0	$0
Other	$343,414	$980,834	$1,324,248	$73,383	$783,896	$857,279
Total Direct Costs	$4,755,768	$1,193,166	$5,948,934	$2,942,293	$872,060	$3,814,353
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$4,755,768	$1,193,166	$5,948,934	$2,942,293	$872,060	$3,814,353
% of Total	80	20	100	77	23	100

13. Hardware / Software

13a. List any hardware/software purchased during this reporting period.

The project did not purchase any new hardware or software during 1Q 2013. However, as we begin placing Regional Capacity Building staff in the field we do anticipate acquiring hardware, software packages for these professionals, as well as an upgraded phone system to integrate the team members at 6 difference agencies across the state.

13b. **Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.**

See 13a.

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).

14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.

14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
15a. Typed or Printed Name and Title of Authorized Certifying Official Andrew Van Dopp	15c. Telephone (area code, number, and extension) 410-341-6322
	15d. Email Address dvandopp@mdbc.us
15b. Signature of Authorized Certifying Official Submitted Electronically	15e. Date Report Submitted (MM/DD/YYYY) 05-17-2013