QUARTERLY PERFORMANCE PROGRESS REPORT FOR SUSTAINABLE BROADBAND ADOPTION

General Information

1. Federal Agency and Organizational Element to Which Report is Submitted	2. Award Identification Number	3. DUNS Number
Department of Commerce, National Telecommunications and Information Administration	**21-43-B10546**	**086130007**

4. Recipient Organization

Connected Nation, Inc. 1020 College St, Bowling Green, KY 421012137

5. Current Reporting Period End Date (MM/DD/YYYY)	6. Is this the last Report of the Award Period?
06-30-2011	○ Yes ◉ No

7. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

7a. Typed or Printed Name and Title of Certifying Official	7c. Telephone (area code, number and extension)
Bernie Bogle	
	7d. Email Address
	bbogle@connectednation.org

7b. Signature of Certifying Official	7e. Date Report Submitted (MM/DD/YYYY):
Submitted Electronically	07-29-2011

Project Indicators (This Quarter)

1. Please describe significant project accomplishments completed during this quarter (600 words or less).

Connect Ohio worked with participants to adjust their ongoing involvement with the Every Citizen Online program. There are currently 78 confirmed sub-recipients and 65 that have launched classes. 9,140 students are registered for classes. 7,646 students have taken at least one hour of training of which 4,763 completed training. 5,848 Instructor Hours have been delivered. 574 computers have been distributed to sub-recipients.

Sub-recipients have offered bi-lingual classes to participants.

Field managers have conducted monthly meetings with sub-recipients in each of 24 regions across the state.

New public service announcements (PSAs) for television have been created. 15,000 PSAs have aired on 34 television stations, 63,000 PSAs have aired on 122 radio stations, and PSAs run in 95 newspapers weekly. The PSAs have generated approximately 200 million impressions with an additional 2.8 million impressions from 107 press releases sent to local and state news organizations.
Through our YouTube PSA development contest, 2 winners and 2 honorable mentions were announced and awarded.
A computer giveaway contest was held to stimulate ECO participation and survey completion. Twelve participants were chosen by random draw and were awarded computers.

The call center, handling response from PSAs, has processed 3,315 calls representing 586 ZIP codes across the state.
Enhancements to the SharePoint program reporting system have been made, reviewed, and are ready for implementation.

Survey information collected from ECO participants is accessible in real time and an analysis summary is provided each month. 1,765 surveys were completed and 87% indicated they would subscribe to broadband within the next year.

2. Please provide the percent complete for the following key milestones in your project. Write "0" in the Percent Complete column and "N/A" in the Narrative column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please provide a narrative description if the percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	**Overall Project**	23	The approved baseline plan anticipated the project to be 23% complete this quarter.
2.b.	**Equipment / Supply Purchases**	-	Progress reported in Question 4 below
2.c.	**Awareness Campaigns**	-	Progress reported in Question 4 below
2.d.	**Outreach Activities**	-	Progress reported in Question 4 below
2.e.	**Training Programs**	-	Progress reported in Question 4 below
2.f.	**Other (please specify):**	-	Progress reported in Question 4 below

3. Please describe any challenges or issues faced during this past quarter in achieving planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

During this past quarter, some individuals registered for training classes but did not attend those classes. The primary reason for under attended classes is that this training if offered for free. As such registrants are finding it easy to ignore their scheduled training if a schedule conflict arises.

Sub-recipients are trying to mitigate this trend using the following tactics:

1. Training facilities are routinely contacting registrants prior to scheduled training to remind them of their class and offer to reschedule them if a conflict exists.
2. Whenever possible training facilities are attempting to over-book or otherwise postpone classes until there is enough demand to ensure the class will be better attended.
3. Training facilities are scheduling class sessions in closer proximity (eg. three days in a row as opposed to one day over three weeks), which has proven to improve follow-on attendance.
4. Training facilities are engaging training participants to encourage their friends, family and coworkers to join them in a class. This

peer-pressure has proven to improve not only attendance but overall class dynamics as well.

5. When all else fails, COH encourages sub-recipients to combine under-attended classes on their invoice, (eg. two 4 person classes appear as one) allowing the training hour reimbursement to be more effectively used.

4a. In the chart below, please provide the requested information on your BTOP grant-funded SBA activities. Please also provide a short description of the activity (600 words or less). Figures should be reported cumulatively from award inception to the end of the most recent reporting quarter. Please ensure that the numbers of new household subscribers and business or community anchor institution (CAI) subscribers reflected in the "Total" row represent the unduplicated number of new subscribers that can be attributed to your SBA project as a whole.

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Training Course	Adams County	Basic computer training courses are being held throughout Adams County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	12,800	30	27	1
Training Course	Allen County	Basic computer training courses are being held throughout Allen County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	1,229	180	160	5
Computer Distribution and Training Course	Ashland County	Computers were distributed to facilities throughout Ashland County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	369	114	101	3
Computer Distribution and Training Course	Ashtabula County	Computers were distributed to facilities throughout Ashtabula County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	353	26	23	1
Computer Distribution and Training Course	Belmont County	Computers were distributed to facilities throughout Belmont County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,843	134	119	4
Training Course	Brown County	Basic computer training courses are being held throughout Brown County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	12,800	87	77	3
Computer Distribution and Training Course	Butler County	Computers were distributed to facilities throughout Butler County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,560	257	229	8
Training Course	Champaign County	Basic computer training courses are being held throughout Champaign County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	12,800	39	35	1
Computer Distribution and Training Course	Clark County	Computers were distributed to facilities throughout Clark County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	12,800	417	371	13
Training Course	Crawford County	Basic computer training courses are being held throughout Crawford County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	737	31	28	1
Computer Distribution and Training Course	Cuyahoga County	Computers were distributed to facilities throughout Cuyahoga County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	6,241	1,079	960	32
Training Course	Delaware County	Basic computer training courses are being held throughout Delaware County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	9,032	13	12	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Computer Distribution and Training Course	Erie County	Computers were distributed to facilities throughout Erie County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,475	154	137	5
Training Course	Fayette County	Basic computer training courses are being held throughout Fayette County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	12,800	17	15	1
Computer Distribution and Training Course	Franklin County	Computers were distributed to facilities throughout Franklin County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	14,075	800	712	24
Computer Distribution and Training Course	Fulton County	Computers were distributed to facilities throughout Fulton County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,560	119	106	4
Training Course	Galia County	Basic computer training courses are being held throughout Galia County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	3,840	80	71	2
Training Course	Geauga County	Basic computer training courses are being held throughout Geauga County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	645	168	150	5
Training Course	Greene County	Basic computer training courses are being held throughout Greene County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	12,800	13	12	0
Computer Distribution and Training Course	Hancock County	Computers were distributed to facilities throughout Hancock County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	3,532	55	49	2
Computer Distribution and Training Course	Hardin County	Computers were distributed to facilities throughout Hardin County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	184	55	49	2
Training Course	Harrison County	Basic computer training courses are being held throughout Harrison County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	492	53	47	2
Computer Distribution and Training Course	Henry County	Computers were distributed to facilities throughout Henry County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	353	41	37	1
Computer Distribution and Training Course	Highland County	Computers were distributed to facilities throughout Highland County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	12,800	55	49	2
Computer Distribution and Training Course	Holmes County	Computers were distributed to facilities throughout Holmes County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,413	56	50	2
Computers Distributed	Huron County	Computers were distributed to facilities throughout Huron County via federal and matching funds made available through the ECO program. Distributed computers will be used for computer training courses being held throughout the county. As of the quarter's end, training classes have not yet started in this county.	0	0	0	0

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Training Course	Knox County	Basic computer training courses are being held throughout Knox County. raining includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	1,024	83	74	2
Computer Distribution and Training Course	Lake County	Computers were distributed to facilities throughout Lake County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	3,533	326	290	10
Computer Distribution and Training Course	Licking County	Computers were distributed to facilities throughout Licking County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,280	127	113	4
Training Course	Logan County	Basic computer training courses are being held throughout Logan County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	12,800	66	59	2
Training Course	Lorain County	Basic computer training courses are being held throughout Lorain County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	1,257	57	51	2
Computer Distribution and Training Course	Lucas County	Computers were distributed to facilities throughout Lucas County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,304	68	61	2
Computer Distribution and Training Course	Madison County	Computers were distributed to facilities throughout Madison County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	614	95	85	3
Computer Distribution and Training Course	Mahoning County	Computers were distributed to facilities throughout Mahoning County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	5,345	310	276	9
Computer Distribution and Training Course	Marion County	Computers were distributed to facilities throughout Marion County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,029	81	72	2
Computer Distribution and Training Course	Medina County	Computers were distributed to facilities throughout Medina County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	4,132	76	68	2
Computer Distribution and Training Course	Monroe County	Computers were distributed to facilities throughout Monroe County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	614	4	3	0
Training Course	Montgomery County	Basic computer training courses are being held throughout Montgomery County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	2,560	101	90	3
Computer Distribution and Training Course	Morgan County	Computers were distributed to facilities throughout Morgan County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,275	102	91	3

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Computer Distribution and Training Course	Morrow County	Computers were distributed to facilities throughout Morrow County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,060	24	21	1
Training Course	Muskingum County	Basic computer training courses are being held throughout Muskingum County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	1,843	29	26	1
Computer Distribution and Training Course	Noble County	Computers were distributed to facilities throughout Noble County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	512	52	46	2
Computer Distribution and Training Course	Ottawa County	Computers were distributed to facilities throughout Ottawa County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,427	192	171	6
Computer Distribution and Training Course	Perry County	Computers were distributed to facilities throughout Perry County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	507	118	105	4
Computer Distribution and Training Course	Portage County	Computers were distributed to facilities throughout Portage County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	3,328	95	85	3
Training Course	Putnam County	Basic computer training courses are being held throughout Putnam County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	1,229	223	198	7
Computer Distribution and Training Course	Richland County	Computers were distributed to facilities throughout Richland County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout
the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,444	84	75	3
Computer Distribution and Training Course	Ross County	Computers were distributed to facilities throughout Ross County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	3,840	179	159	5
Computer Distribution and Training Course	Sandusky County	Computers were distributed to facilities throughout Sandusky County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	922	133	118	4
Training Course	Scioto County	Basic computer training courses are being held throughout Scioto County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	4,864	134	119	4
Computer Distribution and Training Course	Seneca County	Computers were distributed to facilities throughout Seneca County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	1,812	37	33	1
Training Course	Summit County	Basic computer training courses are being held throughout Summit County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	1,792	163	145	5

Name of the SBA Activity	Location of SBA Activity	Description of Activity (600 words or less)	Size of Target Audience	Actual Number of Participants	New Subscribers: Households	New Subscribers: Businesses and/or CAIs
Computer Distribution and Training Course	Trumbull County	Computers were distributed to facilities throughout Trumbull County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,793	103	92	3
Computer Distribution and Training Course	Tuscarawas County	Computers were distributed to facilities throughout Tuscarawas County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	737	90	80	3
Computer Distribution and Training Course	Union County	Computers were distributed to facilities throughout Union County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	369	61	54	2
Training Course	Van Wert County	Basic computer training courses are being held throughout Van Wert County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	922	34	30	1
Computer Distribution and Training Course	Warren County	Computers were distributed to facilities throughout Warren County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,176	240	214	7
Computer Distribution and Training Course	Wayne County	Computers were distributed to facilities throughout Wayne County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	369	10	9	0
Training Course	Williams County	Basic computer training courses are being held throughout Williams County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	2,560	13	12	0
Computer Distribution and Training Course	Wood County	Computers were distributed to facilities throughout Wood County County via federal and matching funds made available through the ECO program. Distributed computers were used for basic computer training courses being held throughout the county. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used.	2,918	58	52	2
Training Course	Wyandot County	Basic computer training courses are being held throughout Wyandot County. Training includes: what is a computer, basic computer skills, what is the Internet and how is the Internet used	737	5	4	0
Total:			217,461	7,646	6,807	232

4b. Please describe your method for determining the number of households, businesses, and/or (CAIs) subscribing to broadband as a result of your SBA programs (600 words or less).

New Household Subscribers is a calculation of the number of participants who have taken at least one hour of training multiplied by the percentage of participants who indicate their intent to subscribe for household use, but not for business use. The percentage of 89% is a general conversion rate based on information taken from a survey that is completed by participants through our website. This percentage will vary quarter to quarter as survey responses vary.

New Business Subscribers is a calculation of the number of participants who have taken at least one hour of training multiplied by the percentage of participants who indicate their intent to subscribe for business use. The percentage of 3% is a general conversion rate based on information taken from a survey that is completed by participants through our website. This percentage will vary quarter to quarter as survey responses vary.

4c. Please provide a narrative explanation if the total number of new subscribers is different from the targets provided in your baseline plan (600 words or less).

New Household Subscribers is within than 3% and 200 subscribers of meeting the goal of 7,000 subscribers established in the baseline plan. This is due to the fact that we have not yet reached our goal number of sub-recipients. When the award was granted several initial sub-recipients dropped from the program for a number of reasons including levy passing issues, compliance issues or

monetary issues. We are consistently adding new sub-recipients to make up for those that dropped, facilities to provide the training and plan for a more significant number of subscribers in the coming quarters.

We have met and exceeded our baseline target of 200 new business subscribers. The number of trainees indicating they intend to subscribe for business purposes has been higher than anticipated.

4d. Please provide the number of households and the number of businesses and CAIs receiving discounted broadband service as result of BTOP funds.

Households: 0	**Businesses and CAIs :** 0

Project Indicators (Next Quarter)

1. Please describe significant project accomplishments planned for completion during the next quarter (600 words or less).

• Additional computers will be distributed to sub-recipients to facilitate training.
• A second series of Public Service Announcements will be distributed through Radio, Television, Newspaper, and Press Releases throughout Ohio.
• We plan to have 11,500 participants trained through the next quarter.
• Through the program we will confirm 9,000 residential and 350 new business subscribers.
• Field staff will conduct 144 regional meetings and one statewide forum.
• The program will provide approximately 8,500 hours of training to participants.

2. Please provide the percent complete anticipated for the following key milestones in your project as of the end of the next quarter. Write "0" in the second column if your project does not include this activity. If you provided additional milestones in your baseline report, please insert them at the bottom of the table. Figures should be reported cumulatively from award inception to the end of the next reporting quarter. Please provide a narrative description if the planned percent complete is different from the target provided in your baseline plan (300 words or less).

	Milestone	Percent Complete	Narrative (describe reasons for any variance from baseline plan or any other relevant information)
2.a.	**Overall Project**	35	Projections for next quarter are slightly below the baseline target of 36%. The program continues to progress as anticipated. However, we may vary slightly from the Baseline plan as a result of sub-recipients who have delayed purchasing their computers for a variety of reasons.
2.b.	**Equipment Purchases**	-	Milestone Data Not Required
2.c.	**Awareness Campaigns**	-	Milestone Data Not Required
2.d.	**Outreach Activities**	-	Milestone Data Not Required
2.e.	**Training Programs**	-	Milestone Data Not Required
2.f.	**Other (please specify):**	-	Milestone Data Not Required

3. Please describe any challenges or issues anticipated during the next quarter that may impact planned progress against the project milestones listed above. In particular, please identify any areas or issues where technical assistance from the BTOP program may be useful (600 words or less).

We will continue to work with broadband Providers to make voluntary incentives available to program participants in the hope that these will ensure the adoption levels predicted.

During this past quarter, some individuals registered for training classes but did not attend those classes. We will continue to monitor class attendance next quarter and implement the mitigation tactics discussed in question 3 in the previous section to ensure the most effective use of the grant dollars.

Sustainable Broadband Adoption Budget Execution Details

Activity Based Expenditures (Sustainable Broadband Adoption)

1. Please provide details below on your total budget, cumulative actual expenditures (for the period ending the current quarter), and cumulative anticipated expenditures (for the period ending next quarter) for each line item, including detailed disbursements of both matching funds and federal funds from project inception through end of this quarter (actual) or next quarter (anticipated). Actual and anticipated figures should be reported cumulatively from award inception to the end of the applicable reporting quarter.

Cost Classification	Budget for Entire Project			Actuals from Project Inception through End of Current Reporting Period			Anticipated Actuals from Project Inception through End of Next Reporting Period		
	Total Cost (plan)	Matching Funds (plan)	Federal Funds (plan)	Total Cost	Matching Funds	Federal Funds	Total Costs	Matching Funds	Federal Funds
a. Personnel	$736,032	$207,610	$528,422	$322,646	$207,281	$115,365	$409,470	$207,281	$202,189
b. Fringe Benefits	$157,880	$44,532	$113,348	$70,928	$44,861	$26,067	$89,552	$44,861	$44,691
c. Travel	$93,448	$0	$93,448	$39,430	$0	$39,430	$51,912	$0	$51,912
d. Equipment	$0	$0	$0	$0	$0	$0	$0	$0	$0
e. Supplies	$1,112,500	$229,125	$883,375	$456,895	$104,794	$352,101	$645,958	$142,294	$503,664
f. Contractual	$3,522,860	$688,681	$2,834,179	$216,403	$57,573	$158,830	$558,703	$125,073	$433,630
g. Construction	$0	$0	$0	$0	$0	$0	$0	$0	$0
h. Other	$3,554,380	$1,735,277	$1,819,103	$912,120	$400,015	$512,105	$1,383,904	$648,854	$735,050
i. Total Direct Charges (sum of a through h)	$9,177,100	$2,905,225	$6,271,875	$2,018,422	$814,524	$1,203,898	$3,139,499	$1,168,363	$1,971,136
j. Indirect Charges	$814,175	$229,651	$584,524	$327,396	$214,673	$112,723	$392,869	$214,673	$178,196
k. TOTALS (sum of i and j)	$9,991,275	$3,134,876	$6,856,399	$2,345,818	$1,029,197	$1,316,621	$3,532,368	$1,383,036	$2,149,332

2. Program Income: Please provide the program income you listed in your application budget and actuals to date through the end of the reporting period.

a. Application Budget Program Income: $0	b. Program Income to Date: $0