

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

20-50-M09021N

4. Report Date (MM/DD/YYYY)

10-30-2014

1. Recipient Name

State of Kansas Department of Commerce

6. Reporting Period End Date:

09-30-2014

3. Street Address

1000 SW Jackson Street,

5. City, State, Zip Code

Topeka, KS 666121300

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

01-31-2015

8. Designated Entity on Behalf of:

State of Kansas

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	2,077,411	726,081	35%
2	Capacity Building	Capacity Building	1,479,090	615,244	42%
3	Planning Teams	Planning Teams	1,051,950	377,829	36%
4	Technical Assistance	Technical Assistance	533,550	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$5,142,001	\$1,719,154	33%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

Project staffing is augmented through contract/consultants.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
Program Director				100	Planning, Data Collection, Tech Planning			No Change	
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Connected Nation	Data Collection	Yes	No	07/01/2011	10/31/2011	63,788	0	Data Collection	100
iValution	Capacity Building	No	Yes	01/31/2012	12/31/2012	50,000	0	Capacity Building	100
KGS/DASC	Data Collection	No	Yes	01/01/2012	12/31/2014	894,700	0	Data Collection	100
KRC	Capacity Building	No	Yes	04/01/2012	12/31/2012	25,000	0	Capacity Building	100
KRC	Planning Teams	No	Yes	04/01/2012	12/31/2012	15,000	0	Planning Teams	100
KRC	Data Collection	No	Yes	04/01/2012	12/31/2012	10,000	0	Capacity Building	100
Brainzooming	Capacity Building	No	Yes	10/01/2012	05/17/2012	750	0	Capacity Building	100
Brevitz Consulting	Capacity Building	No	Yes	10/01/2012	10/31/2013	50,000	0	Capacity Building	100
CTC	Capacity Building	Yes	Yes	10/26/2012	05/31/2014	423,500	38,000	Capacity Building	100
CTC	Data Collection	Yes	Yes	10/26/2012	05/31/2014	50,000	0	Data Collection	100
City of Lawrence	Capacity Building	No	No	11/01/2014	12/31/2014	0	24,000	Capacity Building	100
KanEd	Capacity Building	Yes	Yes	09/01/2011	12/31/2013	0	640,266	Capacity Building	100
Allen Consulting	Data Collection	No	Yes	08/01/2013	10/31/2013	5,000	0	Data Collection	100

TMNG	Data Collection	No	Yes	09/30/2013	09/30/2013	4,950	0	Data Collection	100
CostQuest	Planning Teams	Yes	Yes	02/06/2014	11/01/2014	300,000	0	Planning Teams	100
Samanthat Schartman	Data Collection	No	Yes	01/07/2014	12/31/2014	4,000	0	Data Collection	100
Angela Siefer	Planning Teams	No	Yes	07/01/2014	09/30/2014	4,500	0	Planning Teams	100
TBD	Planning Teams	No	No	11/01/2014	01/30/2015	203,089	0	Planning Teams	0
TBD	Data Collection	No	No	11/01/2014	01/30/2015	796,350	0	Data Collection	0
TBD	Capacity Building	No	No	11/01/2014	01/30/2015	665,500	0	Capacity Building	0

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

N/A

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$205,833	\$275,000	\$480,833	\$241,387	\$66,521	\$307,908
Personnel Fringe Benefits	\$72,042	\$7,242	\$79,284	\$68,797	\$23,254	\$92,051
Travel	\$165,500	\$6,524	\$172,024	\$14,381	\$293	\$14,674
Equipment	\$139,000	\$20,000	\$159,000	\$0	\$0	\$0
Materials / Supplies	\$136,500	\$20,000	\$156,500	\$40,158	\$0	\$40,158
Subcontracts Total	\$3,566,127	\$702,266	\$4,268,393	\$1,308,167	\$271,487	\$1,579,654
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$11,161	\$11,161
Total Direct Costs	\$4,285,002	\$1,031,032	\$5,316,034	\$1,672,890	\$372,716	\$2,045,606
Total Indirect Costs	\$856,999	\$58,972	\$915,971	\$46,264	\$0	\$46,264
Total Costs	\$5,142,001	\$1,090,004	\$6,232,005	\$1,719,154	\$372,716	\$2,091,870
% of Total	83	17	100	82	18	100
13. Hardware / Software						
13a. List any hardware/software purchased during this reporting period.						
N/A						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
N/A						
14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Richard Martinez

Broadband Planning Manager

15c. Telephone
(area code, number, and extension)

785-296-0569

15d. Email Address

rmartinez@kansascommerce.com

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

11-07-2014