

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

17-50-M09033

4. Report Date (MM/DD/YYYY)

01-24-2013

1. Recipient Name

The Partnership for a Connected Illinois

6. Reporting Period End Date:

12-31-2012

3. Street Address

413 W. Monroe St,

5. City, State, Zip Code

Springfield, IL 62704

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

12-20-2009

7b. End Date: (MM/DD/YYYY)

12-19-2014

8. Designated Entity on Behalf of:

Illinois

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data Collection	2,975,153	1,826,493	61%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,150,609	61%
3	Technical Assistance	eTeams	1,377,786	844,855	61%
4	Other	City of Chicago Fiber Mapping	324,453	201,155	62%
5	N/A				
6	N/A				

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

The project is fully staffed according to our current needs. However, the numbers in the staffing table do not necessarily reflect that, as a portion of some salaries were charged to other grant sources in this quarter.

10b. Staffing Table									
Job Title			FTE %	Project(s) Assigned			Change		
Executive Director			39	Data Collection			No Change		
Director of Statewide eTeams			1	Technical Assistance			No Change		
Program Manager			1	Capacity Building			No Change		
Information Architect			46	Data Collection			No Change		
Administrative Coordinator			48	Data Collection			No Change		
eTeam Coordinator 1			1	Technical Assistance			No Change		
eTeam Coordinator 2			1	Technical Assistance			No Change		
eTeam Coordinator 3			1	Technical Assistance			No Change		
GIS Analyst 1			50	Data Collection			No Change		
GIS Analyst 2			50	Data Collection			No Change		
Communication Specialist			47	Data Collection			No Change		
Web and Communication Assistant			47	Data Collection			No Change		
Information Technology Support Specialist			50	Data Collection			No Change		
eTeam Intern			1	Technical Assistance			No Change		
Program Intern			50	Data Collection			No Change		
Program Intern			2	Capacity Building			No Change		
			Add Row		Remove Row				
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Pirmann, Jeff	Data Collection	No	Yes	11/1/2012	12/19/2014	116,000	30,000	Data Collection	100
Blue Cross/Blue Shield	Data Collection	Yes	Yes	4/1/2011	12/19/2014	253,000	67,000	Data Collection	100

Webster, Brian	Data Collection	No	Yes	1/12/2011	12/19/2014	297,000	78,000	Data Collection	100
Central Management Services (COBRA)	Data Collection	No	No	2/28/2011	8/10/2012	31,500	8,253	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	4/1/2012	12/19/2014	43,000	11,300	Tech Assistance	100
Connected Nation	Data Collection	No	Yes	1/22/2010	1/30/2012	873,483	279,303	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	9/9/2010	12/30/2011	36,000	9,617	Data Collection	100
Deborah Strauss and Associates	Data Collection	No	Yes	1/28/2011	12/19/2014	116,700	31,000	Data Collection	100
EL Pruitt Company	Data Collection	Yes	Yes	9/6/2011	12/19/2014	69,000	18,000	Data Collection	100
ESRI	Data Collection	No	Yes	3/22/2011	12/19/2014	79,000	22,000	Data Collection	100
Graham Richard Associates LLC	Data Collection	No	Yes	6/15/2011	5/4/2012	94,000	25,549	Data Collection	100
Helen Meyer	Data Collection	Yes	Yes	5/3/2010	2/8/2012	18,700	4,950	Data Collection	100
iFiber	Data Collection	Yes	Yes	5/24/2011	11/24/2011	110,600	29,400	Data Collection	100
John B. Horrigan	Data Collection	No	Yes	11/1/2011	12/19/2014	123,500	32,750	Data Collection	100
Kerber, Eck & Braeckel LLP	Data Collection	Yes	Yes	1/7/2011	12/19/2014	107,000	28,000	Data Collection	100
Layton Olson	Data Collection	No	Yes	5/1/2010	12/19/2014	89,500	23,800	Data Collection	100
Management, Training, and Consulting Corp	Data Collection	No	Yes	12/1/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/1/2010	8/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	1/17/2011	3/31/2011	50,500	13,500	Data Collection	100
Resource One	Data Collection	Yes	Yes	5/31/2011	5/31/2012	145,800	38,658	Data Collection	100

Rutgers	Data Collection	Yes	Yes	5/9/2011	6/30/2013	152,000	38,000	Data Collection	100
Sikich	Data Collection	Yes	Yes	9/1/2011	12/19/2014	31,500	8,500	Data Collection	100
Southern Illinois University-Carbondale	Data Collection	No	Yes	12/1/2009	11/30/2011	96,866	0	Data Collection	100
Southern Illinois of Medicine	Technical Assistance	Yes	Yes	4/1/2010	6/30/2011	21,200	5,630	Tech Assistance	100
University of Illinois	Data Collection	Yes	Yes	4/1/2010	12/19/2014	95,000	25,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	6/26/2012	6/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	2/1/2011	12/31/2014	303,000	80,500	Data Collection	100
Boesdorfer, Allen	Data Collection	No	Yes	12/16/2011	11/15/2012	49,927	13,272	Data Collection	100

Add Row

Remove Row

11b. Describe any challenges encountered with vendors or subrecipients.

The Sub-Contractor line item in our budget only reflects our three Sub-Recipients. Vendors are listed in various line items, mainly in "other" line item. This will be corrected in a future budget modification, as discussed with Program Officer Lynn Chadwick. Many vendors provide support to the entire project at large, so are included as Data Collection.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,325,000	\$0	\$2,325,000	\$868,493	\$155,853	\$1,024,346
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$125,374	\$23,559	\$148,933
Travel	\$48,034	\$0	\$48,034	\$153,931	\$37,393	\$191,324
Equipment	\$50,400	\$0	\$50,400	\$75,414	\$19,573	\$94,987
Materials / Supplies	\$160,300	\$0	\$160,300	\$34,172	\$6,520	\$40,692
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$1,770,145	\$559,899	\$2,330,044
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$4,023,109	\$1,040,235	\$5,063,344
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$4,023,109	\$1,040,235	\$5,063,344
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No hardware or software of significance was purchased during the quarter.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>As needs dictate additional hardware/software may be purchased to support staffing and projects.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

02-20-2013