

U.S. DEPARTMENT OF COMMERCE Performance Progress Report				2. Award or Grant Number 17-50-M09033	
				4. Report Date (MM/DD/YYYY) 10-28-2014	
1. Recipient Name The Partnership for a Connected Illinois				6. Reporting Period End Date: 09-30-2014	
3. Street Address 531 East Washington St.; Fifth Floor,					
5. City, State, Zip Code Springfield, IL 62701					
7a. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7b. End Date: (MM/DD/YYYY) 01-31-2015	8. Designated Entity on Behalf of: Illinois			
9. List the individual projects in your approved project plan					
	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	State Broadband Data & Development	2,975,153	2,747,035	92%
2	Capacity Building	Impact/Capacity Building	1,877,249	1,770,310	94%
3	Technical Assistance	eTeams	1,377,786	1,281,950	93%
4	Other	Chicago Fiber Mapping	324,453	305,224	94%
5	N/A				
6	N/A				
			\$6,554,641	\$6,104,519	93%
10. Personnel 10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed. At this time, the project is fully staffed.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned		Change		
Executive Director				100	Data Collection		No Change		
Director of Operations				100	Data Collection		No Change		
Chicagoland Regional Director (formerly Regional eTeam Leader)				100	Technical Assistance		No Change		
Director of Marketing				100	Data Collection		No Change		
GIS Manager				100	Data Collection		No Change		
Communication Specialist & Graphic Designer				100	Data Collection		No Change		
Broadband Infrastructure Catalyst (formerly Regional eTeam Leader)				100	Technical Assistance		No Change		
Web & Technology Coordinator				5	Data Collection		No Change		
				Add Row			Remove Row		
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Wireless Mapping	Data Collection	No	Yes	01/12/2011	12/31/2014	319,950	85,050	Data Collection	100
Connect SI Foundation	Technical Assistance	No	Yes	04/01/2012	03/31/2014	32,573	8,143	Technical Assistance	100
Connected Nation	Data Collection	No	Yes	01/22/2010	01/20/2012	873,483	279,203	Data Collection	100
Debohun Consulting	Data Collection	No	Yes	09/09/2012	03/01/2013	36,046	9,581	Data Collection	100
Deborah Strauss & Associates	Data Collection	No	Yes	01/28/2012	12/31/2013	91,273	24,262	Data Collection	100
Graham Richard & Associates	Data Collection	No	Yes	06/15/2011	05/04/2012	94,000	25,549	Data Collection	100
iFiber	Data Collection	Yes	Yes	05/24/2011	11/24/2011	102,138	33,600	Data Collection	100
John B. Horrigan	Data Collection	No	Yes	11/01/2011	12/31/2013	79,963	21,255	Data Collection	100

Layton Olson	Data Collection	No	Yes	05/01/2010	02/28/2013	89,500	23,800	Data Collection	100
Management, Training, and Consulting Corporation	Data Collection	No	Yes	12/01/2009	11/30/2011	134,600	46,000	Data Collection	100
Mike Rudibaugh	Data Collection	No	Yes	11/01/2010	08/16/2012	29,350	7,800	Data Collection	100
Obtiva Corporation	Data Collection	Yes	Yes	11/01/2010	03/21/2011	50,500	13,500	Data Collection	100
Rutgers	Data Collection	Yes	Yes	05/09/2011	06/30/2013	150,100	39,900	Data Collection	100
Southern Illinois University Carbondale	Data Collection	No	Yes	12/01/2009	11/30/2011	96,866	0	Data Collection	100
University of Illinois	Data Collection	Yes	Yes	04/01/2010	04/30/2014	60,000	16,000	Data Collection	100
University of Iowa	Data Collection	Yes	Yes	06/26/2012	06/30/2013	31,600	8,400	Data Collection	100
Webitects	Data Collection	Yes	Yes	02/01/2011	12/31/2014	199,208	52,954	Data Collection	100
Softweb Solutions	Technical Assistance	Yes	Yes	12/17/2012	08/01/2013	17,600	10,000	Technical Assistance	100

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11b. Describe any challenges encountered with vendors or subrecipients.

The sub-contractor line item of our budget reflects only a few of these contracts. Sub-contractors listed above may actually be included in the "other" budget category. This will be corrected in the next reporting cycle, as our revised budget will go into effect on 10/1/2014.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$2,325,000	\$0	\$2,325,000	\$1,793,017	\$400,646	\$2,193,663
Personnel Fringe Benefits	\$710,400	\$0	\$710,400	\$237,684	\$53,306	\$290,990
Travel	\$48,034	\$0	\$48,034	\$228,445	\$57,165	\$285,610
Equipment	\$50,400	\$0	\$50,400	\$153,617	\$40,280	\$193,897
Materials / Supplies	\$160,300	\$0	\$160,300	\$48,466	\$10,304	\$58,770
Subcontracts Total	\$1,104,949	\$325,303	\$1,430,252	\$995,580	\$237,438	\$1,233,018
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,155,558	\$1,384,075	\$3,539,633	\$2,647,710	\$792,678	\$3,440,388
Total Direct Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$6,104,519	\$1,591,817	\$7,696,336
Total Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0
Total Costs	\$6,554,641	\$1,709,378	\$8,264,019	\$6,104,519	\$1,591,817	\$7,696,336
% of Total	79	21	100	79	21	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>A new Dell laptop and associated software was purchased for the Graphic Design position.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>There are no anticipated hardware or software purchases to come.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Lacey Buss

15c. Telephone
(area code, number, and extension)

217-737-6166

15d. Email Address

lacey.buss@broadbandillinois.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

11-06-2014