U.S. DEPARTMENT OF COMMERCE **Performance Progress Report**	2. Award Or Grant Number 17-50-M09033
	4. Report Date (MM/DD/YYYY) 10-26-2011

1. Recipient Name The Partnership for a Connected Illinois	6. Designated Entity On Behalf Of: State of Illinois	
3. Street Address 413 W. Monroe St,	8. Final Report? ◯ Yes ⦿ No	9. Report Frequency ⦿ Quarterly ◯ Semi Annual ◯ Annual ◯ Final
5. City, State, Zip Code Springfield, IL 62704		

7. Project / Grant Period Start Date: (MM/DD/YYYY) 12-20-2009	7a. End Date: (MM/DD/YYYY) 12-19-2014	7b. Reporting Period End Date: 09-30-2011	9a. If Other, please describe: n/a

10. Broadband Mapping   10a. Provider Table

Number of Providers Identified	Number of Providers Contacted	Number of Agreements Reached for Data Sharing	Number of Partial Data Sets Received	Number of Complete Data Sets	Number of Data Sets Verified
0	0	0	0	0	0

10b. Are you submitting the required PROVIDER DATA by using the Excel spreadsheet provided by the SBDD grants office? ◯ Yes ⦿ No

10c. Have you encountered challenges with any providers that indicate they may refuse to participate in this project? ⦿ Yes ◯ No

10d. If so, describe the discussions to date with each of these providers and the current status

PCI has had challenges in obtaining data from several carriers. Details are provided on the Q3 Supplemental Answers document.

10e. If you are collecting data through other means (e.g. data extraction, extrapolation, etc), please describe your progress to date and the relevant activities to be undertaken in the future

PCI has collected its data directly from the providers. PCI has not collected data through any other means, and currently does not have plans to do so. PCI does use several different means to verify the data collected, which includes data from the FCC Speed Test and the Gadberry data set.

10f. Please describe the verification activities you plan to implement

PCI plans to implement additional user verification activities as well as demand research verification. Additional details are provided on the Q3 Supplemental Answers document.

10g. Have you initiated verification activities? ⦿ Yes   ◯ No

10h. If yes, please describe the status of your activities

PCI has initiated verification through provider verification, trusted user verification, and third party data sources. Additional details are provided on the Q3 Supplemental Answers document.

10i. If verification activities have not been initiated please provide a projected time line for beginning and completing such activities

The verification activities described in 10f are all targeted to be launched within the next six months.

Staffing

10j. How many jobs have been created or retained as a result of this project?

PCI currently has 13.58 FTE positions, with 80% paid by ARRA funds, yielding 10.86 jobs created as a result of federal ARRA funds.

10k. Is the project currently fully staffed? ◯ Yes ⦿ No

10l. If no, please explain how any lack of staffing may impact the project's time line and when the project will be fully staffed

The project's time line will not be affected, and additional jobs will be added as necessary.

10m. When fully staffed, how many full-time equivalent (FTE) jobs do you expect to create or retain as a result of this project?

15.08 FTE positions, with 80% paid by ARRA funds, yielding 12.06 jobs created as a result of federal ARRA funds.

10n. Staffing Table

Job Title	FTE %	Date of Hire
Executive Director	100	02/16/2010
Community Outreach Director	100	05/03/2010
Broadband Impact Director	100	04/01/2011
GIS Analyst	100	03/01/2011
Grants Administrator	100	04/04/2011
Executive Assistant	100	04/18/2011
Information Technology Support Specialist	100	02/01/2011
Communications Coordinator	50	05/25/2011
Events Coordinator	50	09/01/2010
Director of Mapping & Analysis	50	09/01/2010
Telecom Project Manager	50	09/01/2010
Southern Regional eTeam Coordinator	100	07/01/2011
East Central Regional eTeam Coordinator	100	03/01/2011
Director of Development	33	02/01/2010
Regional Representative	25	03/01/2011
Marketing Intern	50	07/01/2011
Administrative Intern	50	07/01/2011
Researcher	100	05/01/2011

[Add Row]   [Remove Row]

Sub Contracts

10o. Subcontracts Table

Name of Subcontractor	Purpose of Subcontract	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Federal Funds	In-Kind Funds
Connected Nations	Data Collection, Processing & Mapping	N	Y	01/22/2010	01/30/2012	873,483	279,303
Southern Illinois University Carbondale	Community Anchor Institution Research	N	Y	12/01/2009	11/30/2011	96,866	0
Man-Tra-Con	Community Anchor Institution Research	N	Y	12/01/2009	11/30/2011	134,600	46,000

[Add Row]   [Remove Row]

Funding

10p. How much Federal funding has been expended as of the end of the last quarter?	$2,094,560		10q. How much Remains?	$4,460,081

10r. How much matching funds have been expended as of the end of last quarter? $543,887   10s. How much Remains? $1,165,491

10t. Budget Worksheet

Mapping Budget Element	Federal Funds Granted	Proposed In-Kind	Total Budget	Federal Funds Expended	Matching Funds Expended	Total Funds Expended
Personal Salaries	$2,325,000	$0	$2,325,000	$454,345	$100,318	$554,663
Personnel Fringe Benefits	$710,400	$0	$710,400	$49,657	$11,458	$61,115
Travel	$48,034	$0	$48,034	$47,320	$18,220	$65,540
Equipment	$50,400	$0	$50,400	$6,985	$1,423	$8,408
Materials / Supplies	$160,300	$0	$160,300	$20,474	$4,124	$24,598
Subcontracts Total	$1,104,949	$325,303	$1,430,252	$977,249	$221,994	$1,199,243
Subcontract #1	$96,866	$0	$96,866	$51,940	$15,980	$67,920
Subcontract #2	$134,600	$46,000	$180,600	$83,849	$44,321	$128,170
Subcontract #3	$873,483	$279,303	$1,152,786	$841,460	$161,693	$1,003,153
Subcontract #4	$0	$0	$0	$0	$0	$0
Subcontract #5	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Other	$2,155,558	$1,384,075	$3,539,633	$538,530	$186,350	$724,880
Total Direct Costs	$6,554,641	$1,709,378	$8,264,019	$2,094,560	$543,887	$2,638,447
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$6,554,641	$1,709,378	$8,264,019	$2,094,560	$543,887	$2,638,447
% Of Total	79	21	100	79	21	100

Hardware / Software

10u. Has the project team purchased the software / hardware described in the application? ●Yes ○No

10v. If yes, please list

In Quarter 3, the following software/hardware items were purchased:
Adobe Acrobat software-$150
TerraGo Publisher for ArcGIS-$2600
MacBook Pro with Office Software-$1348
2 Lenovo ThinkPad Laptops-$2994
APC Smart Battery Backup-$122
My Passport Essential Hard Drive -$106
Apple VGA adapter-$37

10w. Please note any software / hardware that has yet to be purchased and explain why it has not been purchased

Our current software/hardware needs have been fulfilled. As additional needs are discovered, additional purchases may be made.

10x. Has the project team purchased or used any data sets? ●Yes ○No

10y. If yes, please list

Wireline Boundaries Data-$800

10z. Are there any additional project milestones or information that has not been included? ○Yes ⦿No

10aa. If yes, please list

No additional milestones to include.

10bb. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

There are no additional challenges to report beyond what was included in the methodology paper for the latest NTIA submission, which can be found at http://www.broadbandillinois.org/uploads/cms/documents/il__methodology__2011_10_1.pdf.

10cc. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

PCI met the October 1, 2011 data submission deadline for the NTIA.

11. Broadband Planning

11a. Please describe progress made against all goals, objectives, and milestones detailed in the approved Project Plan. Be sure to include a description of each major activity / milestone that you plan to complete and your current status

PCI has made progress in the areas of technical assistance and capacity building. Additional details are provided on the Q3 Supplemental Answers document.

11b. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the project team is employing

At this time, PCI has no challenges or obstacles to report.

11c. Does the Project Team anticipate any changes to the project plan for Broadband Planning?   ○Yes ⦿ No

11d. If yes, please describe these anticipated changes. Please note that NTIA will need to approve changes to the Project Plan before they can be implemented

Does not apply.

Funding

11e. How much Federal funding has been expended as of the end of the last quarter? $0   11f. How much Remains? $0

11g. How much matching funds have been expended as of the end of last quarter? $0   11h. How much Remains? $0

11i. Planning Worksheet						
Personal Salaries	$0	$0	$0	$0	$0	$0
Personnel Fringe Benefits	$0	$0	$0	$0	$0	$0
Travel	$0	$0	$0	$0	$0	$0
Equipment	$0	$0	$0	$0	$0	$0
Materials / Supplies	$0	$0	$0	$0	$0	$0
Subcontracts Total	$0	$0	$0	$0	$0	$0
Subcontract #1	$0	$0	$0	$0	$0	$0
Subcontract #2	$0	$0	$0	$0	$0	$0

11i. Planning Worksheet						
Subcontract #3	$0	$0	$0	$0	$0	$0
Subcontract #4	$0	$0	$0	$0	$0	$0
Subcontract #5	$0	$0	$0	$0	$0	$0
Construction	$0	$0	$0	$0	$0	$0
Other	$0	$0	$0	$0	$0	$0
Total Direct Costs	$0	$0	$0	$0	$0	$0
Total Indirect Costs	$0	$0	$0	$0	$0	$0
Total Costs	$0	$0	$0	$0	$0	$0
% Of Total	0	0	0	0	0	0

Additional Planning Information

11j. Are there any additional project milestones or information that has not been included?

There is no additional information to include.

11k. Please describe any challenge or obstacle that you have encountered and detail the mitigation strategies the Project Team is employing

There are no additional challenges to report.

11l. Please provide any other information that you think would be useful to NTIA as it assesses your Broadband Mapping Project

Does not apply.

12. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.	
12a. Typed or Printed Name and Title of Authorized Certifying Official Lacey Buss	12c. Telephone (area code, number, and extension)
	12d. Email Address lacey.buss@broadbandillinois.org
12b. Signature of Authorized Certifying Official Submitted Electronically	12e. Date Report Submitted (Month, Day, Year) 11-09-2011