

<b>U.S. DEPARTMENT OF COMMERCE</b>  <b>Performance Progress Report</b>				<b>2. Award or Grant Number</b> 16-50-M09014	
				<b>4. Report Date (MM/DD/YYYY)</b> 07-15-2013	
<b>1. Recipient Name</b> EdLab Group Foundation - Idaho				<b>6. Reporting Period End Date:</b> 06-30-2013	
<b>3. Street Address</b> 19020 33rd Avenue West, Suite 210,					
<b>5. City, State, Zip Code</b> Lynwood, WA 98036-4754					
<b>7a. Project / Grant Period Start Date: (MM/DD/YYYY)</b> 11-01-2009	<b>7b. End Date: (MM/DD/YYYY)</b> 10-30-2014	<b>8. Designated Entity on Behalf of:</b> Idaho			
<b>9. List the individual projects in your approved project plan</b>					
	<b>Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)</b>	<b>Project Name (if different from Project Type)</b>	<b>Total Federal Funding Amount</b>	<b>Total Federal Funding Amount expended at the end of this reporting period</b>	<b>Percent of Total Federal Funding amount expended</b>
1	Data Collection	Data Collection	3,134,393	1,610,771	51%
2	Capacity Building	Capacity Building	1,243,479	1,022,250	82%
3	Technical Assistance	Technical Assistance	108,342	35,456	33%
4	N/A	N/A			
5	N/A	N/A			
6	N/A	N/A			
			\$4,486,214	\$2,668,477	59%
<b>10. Personnel</b>  <b>10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.</b>  This project is fully staffed.					

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
State Broadband Initiative (SBI) Program Director				21	Data Collection			No Change	
State Broadband Initiative (SBI) Program Director				22	Capacity Building			No Change	
State Broadband Initiative (SBI) Program Director				5	Technical Assistance			No Change	
Assistance Director				0	Data Collection			No Change	
Assistance Director				1	Capacity Building			No Change	
Assistance Director				0	Technical Assistance			No Change	
Operations Manager				1	Data Collection			No Change	
Operations Manager				1	Capacity Building			No Change	
Operations Manager				0	Technical Assistance			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
CostQuest Associates Inc./ LinkAMERICA Alliance	Data Collection	No	Yes	11/11/2009	10/30/2014	3,008,599	548,665	Data Collection	100
Region IV Development Association (RIVDA) - State Broadband Coordinator Contract	Capacity Building	No	Yes	01/01/2011	10/30/2014	340,628	85,157	Capacity Building	100
University of Idaho	Capacity Building	Yes	Yes	12/15/2011	10/30/2014	159,327	50,681	Capacity Building	100
VISIONTECH360	Capacity Building	No	Yes	11/01/2011	10/30/2014	200,843	17,437	Capacity Building	100
ICF, Inc.	Technical Assistance	Yes	Yes	01/02/2012	10/30/2014	75,000	15,000	Technical Assistance	100
Fedarra	Other	No	No	04/01/2011	10/30/2014	2,526	0	Data Collection	34
Fedarra	Other	No	No	04/01/2011	10/30/2014	2,526	0	Capacity Building	33

Fedarra	Other	No	No	04/01/2011	06/30/2013	2,526	0	Technical Assistance	33
Three President's Strategies	Data Collection	No	Yes	05/19/2011	10/30/2014	27,900	0	Data Collection	100
Clearwater Economic Development Association	Capacity Building	Yes	Yes	07/08/2012	10/30/2014	10,000	2,500	Capacity Building	100
Panhandle Area Council	Capacity Building	Yes	Yes	07/06/2012	10/30/2014	10,000	2,500	Capacity Building	100
Southeast Idaho Council of Governments	Capacity Building	Yes	Yes	10/26/2012	10/30/2014	10,000	2,500	Capacity Building	100
Salmon Valley Business and Innovation Center	Capacity Building	Yes	Yes	07/12/2012	10/30/2014	10,000	2,500	Capacity Building	100
Region IV Development Association (RIVDA) - Regional Data Collection Contract	Capacity Building	Yes	Yes	07/09/2012	10/30/2014	10,000	2,500	Capacity Building	100

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**11b. Describe any challenges encountered with vendors or subrecipients.**

No challenges were encountered with vendors or subrecipients.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$346,895	\$287,489	\$634,384	\$167,024	\$0	\$167,024
Personnel Fringe Benefits	\$86,724	\$5,556	\$92,280	\$33,114	\$0	\$33,114
Travel	\$17,920	\$0	\$17,920	\$9,910	\$0	\$9,910
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$4,225	\$0	\$4,225	\$228	\$0	\$228
Subcontracts Total	\$3,869,875	\$729,440	\$4,599,315	\$2,355,635	\$368,708	\$2,724,343
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$16,908	\$0	\$16,908	\$1,698	\$187,875	\$189,573
Total Direct Costs	\$4,342,547	\$1,022,485	\$5,365,032	\$2,567,609	\$556,583	\$3,124,192
Total Indirect Costs	\$143,667	\$99,145	\$242,812	\$100,868	\$103,094	\$203,962
Total Costs	\$4,486,214	\$1,121,630	\$5,607,844	\$2,668,477	\$659,677	\$3,328,154
% of Total	80	20	100	80	20	100

  

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>No hardware or software was purchased during this reporting period; however, the annual Ookla speed license used on our state map was renewed in May. The cost of this license is shared across the LinkAMERICA states that have mapping sites hosted by LinkAMERICA. The ID portion of the cost was \$165. The annual subscription for Photo.com was also renewed in May. This site is used for websites and marketing materials for the states that have sites hosted by LinkAMERICA. The ID portion of the cost was \$167. We upgraded our Evernote Account in April to a business account with 4 users to allow for more efficient file and note sharing across the LinkAMERICA team.</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>Validation datasets are purchased from third-party vendors each year. During Q3-2013, we anticipate purchasing Media Prints and American Roamer datasets. Also, during year 4 we will solicit volunteers for the target drive test portion of the Mobile Broadband Test Project. If an inadequate number of volunteers participate, handsets and service plans will be purchased from Verizon, T-Mobile and Sprint.</p>

  

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Kathy Johnson

15c. Telephone  
(area code, number, and extension)

4259774741 X4775

15d. Email Address

kjohnson@edlabgroup.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

07-30-2013