

U.S. DEPARTMENT OF COMMERCE

Performance Progress Report

2. Award or Grant Number

16-50-M09014

4. Report Date (MM/DD/YYYY)

04-01-2014

1. Recipient Name

EdLab Group Foundation - Idaho

6. Reporting Period End Date:

03-31-2014

3. Street Address

19020 33rd Avenue West, Suite 210,

5. City, State, Zip Code

Lynwood, WA 98036-4754

**7a. Project / Grant Period
Start Date: (MM/DD/YYYY)**

11-01-2009

7b. End Date: (MM/DD/YYYY)

10-30-2014

8. Designated Entity on Behalf of:

Idaho

9. List the individual projects in your approved project plan

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,092,908	2,280,091	74%
2	Capacity Building	Capacity Building	1,149,393	893,344	78%
3	Technical Assistance	Technical Assistance	243,913	68,412	28%
4	N/A				
5	N/A				
6	N/A				
			\$4,486,214	\$3,241,847	72%

10. Personnel

10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.

This project is fully staffed.

10b. Staffing Table									
Job Title				FTE %	Project(s) Assigned			Change	
State Broadband Initiative (SBI) Program Director				19	Data Collection			No Change	
State Broadband Initiative (SBI) Program Director				20	Capacity Building			No Change	
State Broadband Initiative (SBI) Program Director				10	Technical Assistance			No Change	
Assistance Director				0	Data Collection			No Change	
Assistance Director				1	Capacity Building			No Change	
Assistance Director				0	Technical Assistance			No Change	
Operations Manager				1	Data Collection			No Change	
Operations Manager				1	Capacity Building			No Change	
Operations Manager				0	Technical Assistance			No Change	
				Add Row		Remove Row			
11. Subcontracts									
11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)									
Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
Region IV Development Association (RIVDA) - State Broadband Coordinator Contract	Capacity Building	No	Yes	01/01/2011	10/30/2014	340,628	85,157	Capacity Building	100
University of Idaho	Capacity Building	Yes	Yes	12/15/2011	10/31/2013	95,347	26,512	Capacity Building	100
VISIONTECH360	Capacity Building	No	Yes	11/01/2011	10/30/2014	299,743	31,637	Capacity Building	100
ICF, Inc.	Technical Assistance	Yes	Yes	01/02/2012	10/30/2014	210,000	52,500	Technical Assistance	100
Fedarra	Data Collection	No	No	04/01/2011	06/30/2013	3,115	0	Data Collection	50
Fedarra	Capacity Building	No	No	04/01/2011	06/30/2013	3,115	0	Capacity Building	50
Three President's Strategies	Capacity Building	No	Yes	05/10/2011	07/31/2011	27,900	0	Capacity Building	100

Clearwater Economic Development Association	Capacity Building	Yes	Yes	07/08/2012	10/30/2014	10,000	2,517	Capacity Building	100
Southeast Idaho Council of Governments	Capacity Building	Yes	Yes	10/26/2012	10/30/2014	10,000	2,500	Capacity Building	100
Salmon Valley Business and Innovation Center	Capacity Building	Yes	Yes	07/12/2012	10/30/2014	10,000	2,768	Capacity Building	100
Jackson Thornton	Data Collection	No	Yes	07/01/2013	01/30/2015	7,410	0	Data Collection	39
Jackson Thornton	Capacity Building	No	Yes	07/01/2013	01/30/2015	7,409	0	Capacity Building	39
Jackson Thornton	Technical Assistance	No	Yes	07/01/2013	01/30/2015	3,943	0	Technical Assistance	21
ResearchFirst, Inc.	Capacity Building	No	Yes	04/17/2014	07/31/2014	49,875	16,625	Capacity Building	100

Add Row

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11b. Describe any challenges encountered with vendors or subrecipients.

No challenges were encountered with vendors or subrecipients.

Note: See attachment entitled "Q1-2014_PPR_SBI_Explanatory-Notes_ID" regarding above listed subcontracts and minor budget changes as reflected in the Budget Worksheet below.

12. Budget worksheet						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
Project Budget Element	Federal Funds Awarded	Approved Matching Funds	Total Budget	Federal Funds Expended	Approved Matching Funds Expended	Total Funds Expended
Personnel Salaries	\$274,145	\$0	\$274,145	\$210,598	\$0	\$210,598
Personnel Fringe Benefits	\$54,680	\$0	\$54,680	\$41,392	\$0	\$41,392
Travel	\$15,142	\$0	\$15,142	\$11,571	\$0	\$11,571
Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Materials / Supplies	\$3,464	\$0	\$3,464	\$865	\$0	\$865
Subcontracts Total	\$1,078,485	\$220,216	\$1,298,701	\$718,100	\$151,062	\$869,162
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$2,933,135	\$770,371	\$3,703,506	\$2,138,910	\$629,566	\$2,768,476
Total Direct Costs	\$4,359,051	\$990,587	\$5,349,638	\$3,121,436	\$780,628	\$3,902,064
Total Indirect Costs	\$127,163	\$131,043	\$258,206	\$120,411	\$129,889	\$250,300
Total Costs	\$4,486,214	\$1,121,630	\$5,607,844	\$3,241,847	\$910,517	\$4,152,364
% of Total	80	20	100	78	22	100

13. Hardware / Software
<p>13a. List any hardware/software purchased during this reporting period.</p> <p>The vendor contract with Mobile Pulse for the Mobile Broadband Test Project was extended during Q1-2014. The renewal license fee for four (4) additional months, which includes an extension for all dashboards and licenses in Idaho, was \$3,750. Additional details about this project are included in the attachment entitled "PPR_SBI_Attachment_Data-Collection_ID."</p>
<p>13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.</p> <p>We continue to monitor the test volume from our Mobile Broadband Test Project. For this project, we previously had access to testing handsets provided by our vendor (Mobile Pulse) at no cost for the mobile broadband providers that conduct business across the LinkAMERICA states (Verizon, AT&T, T-Mobile and Sprint). These devices were shared among the four LinkAMERICA states for targeted drive tests. If needed, we will purchase handsets specifically for Idaho for additional drive tests during the remainder of the LinkIDAHO program.</p>

14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).
<p>14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.</p> <p>14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.</p>

15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.

15a. Typed or Printed Name and Title of Authorized Certifying Official

Kathy Johnson

15c. Telephone
(area code, number, and extension)

4259774741 X4775

15d. Email Address

kjohnson@edlabgroup.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted
(MM/DD/YYYY)

04-30-2014