

U.S. DEPARTMENT OF COMMERCE

## Performance Progress Report

**2. Award or Grant Number**

15-50-M09057

**4. Report Date (MM/DD/YYYY)**

07-23-2013

**1. Recipient Name**

Hawaii Department of Commerce and Consumer Affairs

**6. Reporting Period End Date:**

06-30-2013

**3. Street Address**

335 Merchant Street,

**5. City, State, Zip Code**

Honolulu, HI 96813-2921

**7a. Project / Grant Period  
Start Date: (MM/DD/YYYY)**

01-01-2010

**7b. End Date: (MM/DD/YYYY)**

12-31-2014

**8. Designated Entity on Behalf of:**

N/A

**9. List the individual projects in your approved project plan**

	Project Type (Data Collection, Capacity Building, Technical Assistance, etc.)	Project Name (if different from Project Type)	Total Federal Funding Amount	Total Federal Funding Amount expended at the end of this reporting period	Percent of Total Federal Funding amount expended
1	Data Collection	Data Collection	3,149,940	2,195,092	70%
2	Original Planning Grant	Original Planning Grant	500,000	500,000	100%
3	Capacity Building	Capacity Building	450,000	8,160	2%
4	Technical Assistance	Technical Assistance	250,000	0	
5	N/A	N/A	0	0	
6	N/A	N/A	0	0	
			\$4,349,940	\$2,703,252	62%

**10. Personnel**

**10a. If the project is not fully staffed, describe how any lack of staffing may impact the project's timeline and when the project will be fully staffed.**

N/A

10b. Staffing Table			
Job Title	FTE %	Project(s) Assigned	Change
DCCA Cable Administrator (matching)	20	Data Collection	No Change
DCCA Assistant to Cable Administrator (matching)	20	Data Collection	No Change
DCCA Broadband Specialist 1 (matching)	100	Data Collection	No Change
DCCA Broadband Specialist 2 (matching)	100	Data Collection	No Change
Add Row		Remove Row	

**11. Subcontracts**

11a. Subcontracts Table - Include all subcontractors. The totals from this table equal the "Subcontracts Total" from the Program Budget Worksheet (Q. 12, Column 2, 3, and 4)

Name	Subcontract Purpose	RFP Issued (Y/N)	Contract Executed (Y/N)	Start Date	End Date	Total Federal Funds Allocated	Total Matching Funds Allocated	Project and % Assigned (Example: Data Collection 75)	
N/A	Other	No	No	01/01/2010	12/31/2014	0	0	N/A	0

Add Row      Remove Row

**11b. Describe any challenges encountered with vendors or subrecipients.**

N/A

<b>12. Budget worksheet</b>						
Columns 2, 3, and 4 will match your current project budget for your entire award, which is the SF-424A on file. Only list matching funds that the Department of Commerce has already approved.						
<b>Project Budget Element</b>	<b>Federal Funds Awarded</b>	<b>Approved Matching Funds</b>	<b>Total Budget</b>	<b>Federal Funds Expended</b>	<b>Approved Matching Funds Expended</b>	<b>Total Funds Expended</b>
<b>Personnel Salaries</b>	\$0	\$439,200	\$439,200	\$0	\$304,453	\$304,453
<b>Personnel Fringe Benefits</b>	\$0	\$153,720	\$153,720	\$0	\$106,559	\$106,559
<b>Travel</b>	\$17,250	\$4,000	\$21,250	\$13,407	\$4,000	\$17,407
<b>Equipment</b>	\$342,780	\$0	\$342,780	\$83,459	\$0	\$83,459
<b>Materials / Supplies</b>	\$156,756	\$3,080	\$159,836	\$140,307	\$3,080	\$143,387
<b>Subcontracts Total</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other</b>	\$3,833,154	\$487,485	\$4,320,639	\$2,466,079	\$487,485	\$2,953,564
<b>Total Direct Costs</b>	\$4,349,940	\$1,087,485	\$5,437,425	\$2,703,252	\$905,577	\$3,608,829
<b>Total Indirect Costs</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Costs</b>	\$4,349,940	\$1,087,485	\$5,437,425	\$2,703,252	\$905,577	\$3,608,829
<b>% of Total</b>	80	20	100	75	25	100
<b>13. Hardware / Software</b>						
13a. List any hardware/software purchased during this reporting period.						
Hardware/software was purchased this period, expending the remaining equipment budget. Details of the hardware/software expenditures will be reflected in next quarter report.						
13b. Please note any hardware/software that has yet to be purchased and explain why it has not been purchased.						
The State has purchased additional hardware/software to support serving critical applications including applications for data collection and verification activities within the government cloud which would directly engage broadband adoption and drive utilization of broadband services.						
<b>14. SBI PPR Project Attachment (Skip question 14b if Data Collection is your only project).</b>						
14a. Complete a SBI PPR Project Data Collection Attachment and attach it to the PPR.						
14b. Complete a SBI PPR Attachment for each additional funded project and attach it to the PPR.						

**15. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purpose set forth in the award documents.**

15a. Typed or Printed Name and Title of Authorized Certifying Official

Keone Kali

15c. Telephone  
(area code, number, and extension)

808-891-7917

15d. Email Address

kkali@pdc.org

15b. Signature of Authorized Certifying Official

Submitted Electronically

15e. Date Report Submitted  
(MM/DD/YYYY)

07-26-2013